

**CITY OF PETALUMA
HOMELESS EMERGENCY AID PROGRAM FUNDING**

Mary Isaac Center for Homeless – Capital Improvements:

• HVAC Replacement	\$150,000
• Kitchen Water system repair	10,000
• ADA door Installation	8,000
• Access Control System	10,000
• Exterior wall repair	4,000
• Bathroom fixture replacement	3,500
• Tree Removal & replacement	5,000
• Storage expansion	3,000
• Rehab dorm living space	<u>15,000</u>
	\$208,500

Family Shelter @ 1500 PBS – Capital Improvements:

• Sewer lift replacement	\$ 30,000
• HVAC replacement	50,000
• Commercial Refrigerator	5,000
• Baseboard heater replacement	<u>8,000</u>
	\$ 93,000

Permanent Supportive Housing – Capital Improvements

(Jess Avenue; Payran Drive; Serpilio Drive; No. McDowell Blvd. and San Rafael Drive)

• Foundation repairs/dry rot (Jess)	\$ 50,000
• Dry rot repairs (Payran)	10,000
• Dry rot repairs (Serpilio)	10,000
• Bathroom floor replacement/dry rot repair (N. McD)	25,000
• Plumbing repair (San Rafael Dr)	<u>15,000</u>
	\$ 110,000