

City of Sonoma

No. 1 The Plaza

Sonoma, CA 95476-6618

707-933-2213 - Direct

707-938-2559 – Fax

ccapriola@sonomacity.org

www.sonomacity.org

Sonoma City Hall

General Phone Number: (707) 938-3681

Open for Business: Monday – Friday 8:00 a.m. to 5:00 p.m. (closed for lunch 12:00-1:00)

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CITY OF SONOMA SUBMITTAL FOR HEAP CITY SET-ASIDE

Supervisor Gorin and the City of Sonoma’s Council Ad-Hoc Homelessness Task Force comprised of Mayor Agrimonti and Council Member Hundley are actively involved in discussions with community members.

The City is also in active discussions with our local homeless provider, Sonoma Overnight Support, regarding needs and strategies for homeless services and capital investments.

The City requires additional time to determine more specific priorities and components for these potential capital projects.

REQUEST - \$300,000

PROJECT OPTIONS

1. Modifications to the City's Homeless Shelter, The Haven.
 - a. Could require capital investment to the shelter to allow for modifications to programs/approach for SOS's programs to meet the Housing First requirements.
 - b. Cost estimate unknown at this time
2. Maintenance investments to the City's Homeless Shelter, The Haven.
 - a. Painting
 - b. Kitchen Remodel
 - c. Bathroom Remodel
 - d. Cost estimate = \$125,000
3. Purchase of Permanent Support Housing
 - a. Down payment for purchase of permanent support housing unit
4. Long Term Lease for Navigation Center

- a. Need for Valley location for a Navigation Center
5. Small Unit / Tiny Home Beta Project
- a. Explore the possibility of a tiny home or small unit on a City parcel; location known at this time.
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1. Publicly Owned Facilities (\$ To Be Determined)

The Commission recommends creating a set-aside fund for cities that own facilities serving the entire homeless system of care and have declared a shelter crisis. To qualify, the city must submit an expense estimate to the Commission by ***November 30, 2018***. Once the set-aside fund is established, the Commission will include all other funds in its annual Notice of Funding Availability, planned for release January 2, 2019. The costs related to publicly-owned facilities will be included in the funding recommendations below.

Recommended Expenditures

The Commission recommends the following regional distribution of funds. This distribution is based on where homeless people were found on the night of the 2018 Homeless Count.

Use	North (10%)	South (15%)	Sonoma Valley (5%)	West (10%)	Santa Rosa (60%)	Total (100%)
Capital Investments	\$600,000	\$900,000	\$300,000	\$600,000	\$3,600,000	\$6,000,000
Permanent Supportive Housing	\$400,000	\$600,000	\$200,000	\$400,000	\$2,400,000	\$4,000,000
Emergency Shelters/ Navigation Centers	\$200,000	\$300,000	\$100,000	\$200,000	\$1,200,000	\$2,000,000
Operating Expenses	\$663,500	\$775,250	\$289,750	\$625,500	\$2,781,000	\$5,505,727
Permanent Supportive Housing	\$200,000	\$300,000	\$100,000	\$200,000	\$1,200,000	\$2,000,000
Rapid Re-Housing	\$163,500	\$245,250	\$81,750	\$163,500	\$981,000	\$1,635,000
Emergency Shelters/ Navigation Centers	\$100,000	\$150,000	\$50,000	\$100,000	\$600,000	\$1,000,000
Street Outreach in communities/regions with >60% unsheltered	\$200,000	\$80,000 (Rohnert Park ¹)	\$58,000	\$162,000	\$ -	\$500,000
Regional Subtotal	\$1,263,500	\$1,675,250	\$589,750	\$1,225,500	\$6,381,000	\$11,135,000
County-wide Allocation						\$370,727
Senior Homelessness Prevention (a single county-wide program)						
TOTAL	\$1,263,500	\$1,675,250	\$589,750	\$1,225,500	\$6,381,000	\$11,505,727

For more information, contact Michael Gause, Continuum of Care Coordinator, at michael.gause@sonoma-county.org or 707-565-1997.

Cathy Capriola, City Manager

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