What is County Fire - County Service Area (CSA) #40?

- Formed in 1993, the County Service Area (CSA) #40 was established to provide structural fire protection services to the unincorporated areas of Sonoma County that were not within a Fire Protection District, Community Services District, or a City municipality.

- County Fire - CSA#40 is considered a dependent District under the Board of Supervisors.

- County Fire is comprised of two divisions within the Fire and Emergency Services Department, Administration and Fire Operations/Training.

- The County Fire- CSA#40 Budget hosts the Administrative overhead positions that serve all divisions within the Fire and Emergency Services Department. Cost allocations are made back to Emergency Management, Hazardous Materials, and Fire Prevention Divisions.
# How Does County Fire Work?

County Fire works like a Municipal Fire Department Headquarters that has 15 stations, in our case the remote stations are our Volunteer Fire Company partners. Administrative and Operational functions are managed by County Fire such as:

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<th>Administration</th>
<th>Fire Operations</th>
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<tr>
<td>• Budget Development and Monitoring</td>
<td>• Management of Volunteer Program operations</td>
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<td>• Financial Reporting</td>
<td>• Response - overhead scene command, logistical support and coordination of</td>
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<td>• Accounting Functions</td>
<td>volunteer fire response resource planning</td>
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<td>• Human Resource Personnel and Payroll Functions</td>
<td>• Regional and Local Training Program</td>
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<td>• Volunteer Personnel Administration</td>
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<td>• Safety and Training Program Support</td>
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<td>• Departmental Tracking Systems</td>
<td>• Mandated Reporting Functions</td>
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<td>• Contract Administration</td>
<td>• Apparatus Acquisition and Maintenance</td>
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<tr>
<td>• Grant Proposal Development and Grant Administration</td>
<td>• Facility Acquisition and Maintenance</td>
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How Do We Provide Fire and Emergency Response Services to the County Fire-CSA#40 Area?

Fire and Emergency Response Services are provided through:

- The County Fire Volunteer Program which includes 15 Volunteer Fire Companies and approx. 225 Volunteer Firefighters and 85 Volunteer Board and Support Members

How is the County Fire- CSA#40 (Fire Division) Funded?

- **72% Property Taxes ($2,982,856)**
  Property Taxes paid by property owners within County Fire - CSA#40 areas only

- **9% Administrative Cost Allocation Reimbursements ($369,987)**
  Chargeback to Hazardous Materials, Emergency Management and Fire Prevention Divisions for Administrative Overhead Positions that serve all divisions

- **7% Grants ($302,638)**
  Volunteer Recruitment and Retention Grant and Fire Equipment Grants

- **6% Contracts for Services ($253,850)**
  Contracts for Regional and Fire Protection District Fire Training, Raceway Fire Protection Contract, and Accounting Services Contract

- **4% Use of Fund Balance ($175,817)**

- **1% Misc. Revenue ($57,504)**

**TOTAL BUDGET $4,142,652**
Contract Agreements

- **County Fire contracts with the following:**
  - Contract for Dispatch Services is with Redwood Empire Dispatch Communications (REDCOM) ($56,076)
  - Contracts with Fire Protection Districts and the City of Santa Rosa provide Fire Suppression Services to areas defined as Integrated Response Plan Areas (IRP Contract Areas) ($55,000)
  - Healdsburg Fire Department is contracted to respond to the Fitch Mountain Area ($33,000)
  - CalFire- Amador contract that provides 7 months of additional response coverage in the southern portion of the County; Amador agreement, cost-shared with Monte Rio Fire Protection District in the Camp Meeker area; and Duty Chief coverage contracted for 15 days a month ($115,475)
Breakdown of Expenditures

- Training and Safety Program
- Equipment, Personal Protective Clothing & Communications Equipment
- Insurance Programs
- Fire Ops and Training Management & Administration Salaries and Benefits
- Duty Chief Partnership for Volunteer Fire Company Chief Officers
- Mandatory Reporting Functions
- Administration Salary and Benefits
- Fire Prevention Functions
- Property Taxes transfer to CSA #40 Sea Ranch

- Logistics Program
- Volunteer Recruitment & Retention Program
- Facility & Apparatus
- Contract Services
- Apparatus Long Term Debt
- Overtime and Standby
- Administrative Overhead Costs
- Overhead Costs for Other County Department Functions

Training and Safety Program, $278,741
Logistics Program, $183,346
Equipment, Personal Protective Clothing & Communications equipment, $149,920
Volunteer Recruitment & Retention Program, $221,100
Insurance Programs, $286,737
Facility & Apparatus, $60,000
Fire Ops and Training Management & Administration Salaries and Benefits, $336,740
Contract Services, $398,301
Duty Chief Partnership for Volunteer Fire Company Chief Officers, $18,000
Overtime and Standby, $131,396
Mandatory Reporting Functions, $43,545
Administrative Salary and Benefits, $815,776
Overhead Costs for Other County Department Functions, $185,164
Property Taxes transfer to CSA #40 - Sea Ranch, $737,715
Overhead Costs for Other County Department Functions, $185,164
Fire Prevention Functions, $105,098
Administrative Overhead Costs, $172,630
Administrative Salary and Benefits, $815,776
Overtime and Standby, $131,396
Mandatory Reporting Functions, $43,545
Property Taxes transfer to CSA #40 - Sea Ranch, $737,715
County Fire Volunteer Program

County Fire Volunteer Program includes the following Volunteer Fire Companies, which includes

225 Volunteer Firefighters
85 Board and Support Members

- Annapolis VFC
- Bloomfield VFC
- Bodega VFC
- Camp Meeker VFC
- Fort Ross VFC
- Knights Valley VFC
- Lakeville VFC
- Mayacamas VFC
- Mountain VFC
- San Antonio VFC
- The Sea Ranch VFC
- Sotoyome VFC
- Two Rock VFC
- Valley Ford VFC
- Wilmar VFC
The County Fire Volunteer Program Provides:

- Comprehensive Training and Safety Program for All Chief Officers and Volunteer Firefighters ($291,741)
- Insurance Programs to cover Liability for all Volunteer Firefighters, Board Members, Apparatus, Facility and Equipment; Workers Compensation and Accidental Death and Dismemberment Policies for Volunteer Firefighters ($286,737)
- Firefighting Equipment, Protective Clothing and Communications Equipment and Medical Supplies ($149,920)
- Volunteer Retention and Recruitment Program (Grant) ($221,100)
Volunteer Program (continued):

- Direct Payments to Volunteer Fire Companies in the amount of $5,000 per VFC and $50 per call ($138,750)

- Logistics/Support Functions which include: Emergency Response Firefighter Rehabilitation (food, drink, shelter), Firefighter medical monitoring, scene support (lighting, equipment, refilling breathing apparatus bottles); Equipment: Maintenance and Supply, Support of the Training and Safety Program: Managing warehouse inventory of equipment and personal protective clothing, programming communications equipment, equipment tracking, and repairing and testing breathing apparatus. ($183,346)
Volunteer Program (continued):

- Duty Chief Partnership with Volunteer Fire Company Chief Officers for 15 days per month coverage ($18,000)

- Facility and Apparatus Program: Maintenance on County owned apparatus, Maintenance of the Mountain and Annapolis Fire Stations ($60,000)

- Apparatus Long Term Debt for an Type 6 Apparatus placed for service in Camp Meeker ($18,443)

- Managing the Mandatory National Fire Incident Reporting System Functions and Software Program to provide report quality and assurances and submittals to the State ($43,545)
Enhanced Fire Services

Enhanced Fire Services are provided in the following community:

- A portion of the County Fire-CSA#40 Property Taxes ($737,715) are passed through to CSA#40-Sea Ranch for enhanced services in that geographical area, which primarily supports a CalFire Schedule A Contract to provide 24 hour staffing and response capabilities. The total CSA#40 - Sea Ranch budget is $834,092

Voter Approved Mello-Roos Taxes provide for Enhanced Fire Services in the following communities:

- **Wilmar**: Community Facilities District #4 - $116,605 which pays a portion of the CalFire Amador Contract

- **Mayacamas**: Community Facilities District #7 - $23,436 which pays for equipment, operational costs and an apparatus lease

- **Sotoyome**: Community Facilities District #5 - $114,081 which is primarily used to contract with City of Healdsburg ($85,000) for 24 hour staffing and response