

**Sonoma County Community Corrections Partnership**  
Funding Request and Change Form

**Date:** 1/27/25

**Requesting Agency:** Probation

**Contact:** Vanessa Fuchs

**Phone:** 707-565-2732

**Email:** vanessa.fuchs@sonoma-county.org

**Is Request One-time or On-going?** Ongoing

**Request Amount**

Current FY: \$0

Annualized FY 25-26: \$600,000

**Request Title:** Day Reporting Center Funding

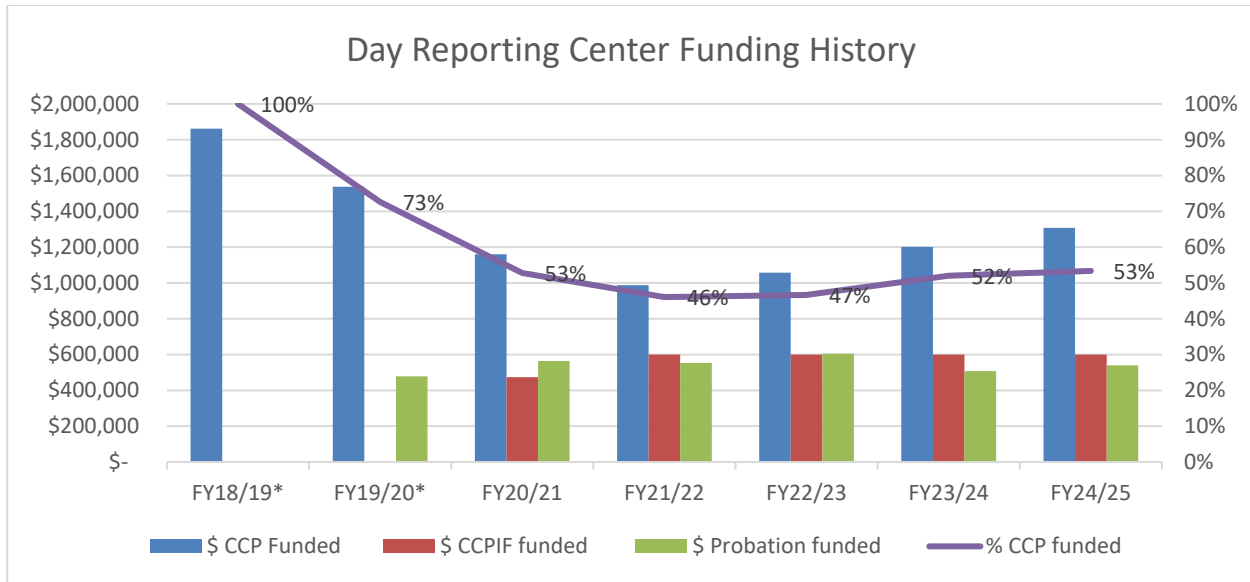
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**I. Description of Funding Request**

The Day Reporting Center (DRC) serves as an alternative to detention for eligible adults in the criminal justice system, acting as Sonoma County's hub for evidence-based programming for realigned and felony probationers. By promoting behavior change, the DRC aims to reduce recidivism. The program, managed by Probation Department staff, offers:

- Cognitive behavioral programming
- Substance use treatment
- Life skills training
- Employment and educational services
- Eligibility support for public benefits

Until FY 18-19, the Community Corrections Partnership (CCP) fully funded the DRC. However, data from the Day Reporting Center 2015-2020 Summary Report showed that 43% of DRC's population were realigned individuals. To better align CCP funding to the percent of realigned population served, CCP funding was reduced each year beginning in 19-20. Currently, the CCP funds 53% of the DRC's costs with Probation Department's operating budget and the Community Corrections Performance Incentives Fund (CCPIF) funding the remaining DRC costs. The below chart shows the funding history of the Day Reporting Center.



Since FY 21-22, the CCPIF, established under SB678 to reduce felony probationers entering state prisons, has budgeted \$600,000 annually for DRC costs. However, the CCPIF operates at a steep annual deficit and cannot sustain DRC funding after FY 25-26.

In contrast to FY 20-21, when the CCP focused on serving realigned individuals, in FY 24-25, the CCP broadened its scope to include non-realigned individuals in the justice system. Consistent with the CCP's broader scope, the DRC supports all the CCP's new objectives adopted in FY 24-25 (see below section V).

With this funding request, Probation seeks to restore funding of a portion of the DRC to the CCP. Probation will continue funding the three positions shown below.

## II. Staffing Requested

The DRC staff of 11 positions are funded through a combination of funds:

Probation department funds 3.0 FTE positions:

- 1.0 Probation Assistant
- 1.0 Probation Officer II
- 1.0 Probation Officer III

CCP funds 8.0 FTE positions:

- 2.0 Probation Officer I
- 1.0 Probation Officer III

- 1.0 Probation Assistant
- 1.0 Administrative Aide
- 1.0 Probation Assistant
- 1.0 Probation Officer II
- 1.0 Probation Officer IV

### **III. Services and Supplies Requested**

Funding will cover a portion of existing operational costs, including:

- Lease and utilities
- Information technology and phone services
- County vehicle and office supplies
- Client meals

### **IV. This request most closely aligns with Funding Category:**

- Category 1: Specifically for realigned offenders
- Category 2: Clearly assists with County's criminal justice system overall but may not directly or exclusively impact AB109 offenders
- Category 3: Provides ancillary benefits to criminal justice in Sonoma County

This request aligns with **Category 2**: Initiatives that broadly assist the County's criminal justice system but are not exclusively for AB 109 offenders.

### **V. This request most closely aligns with the Objective:**

- Reduce incarceration
- Promote racial equity
- Show evidence/promise to reduce recidivism
- Increase public safety
- Support behavioral health needs of clients
- Provide needed supports such as housing, job training, counseling, peer coaching
- Increase community re-engagement

This request supports all objectives identified in the CCP Plan:

- Reducing incarceration
- Promoting racial equity
- Reducing recidivism
- Enhancing public safety
- Addressing behavioral health needs

- Supporting housing, job training, counseling, and peer coaching
- Increasing community re-engagement