SONOMA COUNTY

PROBATION DEPARTMENT

David M. Koch Chief Probation Officer



Community Corrections Partnership Meeting Minutes January 31, 2022, 3:30 PM

1. Welcome

Meeting called to order at 3:31 p.m. Welcome Brian Morris, our new Public Defender. Welcome Wardell Anderson, our new Deputy Chief Probation Officer Bill Carter retired and Sid McColley will act as the interim committee member.

2. Introductions

CCP Members In Attendance:

Dave Koch, Chief Probation Officer Brian Staebell (proxy for DA Ravitch) Brian Morris, Public Defender Eddie Engram, Sheriff's Office (proxy for Sheriff Essick) Chief Savano, Petaluma PD Arlene Junior, Courts Sid McColley, Behavioral Health Nick Klein, CAO Katie Greaves, Human Services Dana Alvarez, CA Human Development Georgia Ioakimedes, SCOE

Also In Attendance:

Lisalinn Williams, Probation Wardell Anderson, Probation Darren Fravel, Probation Brad Hecht, Probation Rob Halverson, Probation Chris Williams, Probation Sam Feld, Probation Sharon Post, Sheriff's Office Andrew Ou, Sheriff's Office Chad McMasters, Sheriff's Office Steven Fabian, Public Defender's Office Debbie Mayer, RDA Carrie Coen, RDA

Adult Probation Services
 600 Administration Dr. 104J
 Santa Rosa, CA 95403
 (707) 565-2149
 FAX (707) 565-2503

Supervised Adult Crews 300 Fiscal Drive

Santa Rosa, CA 95403 (707) 565-1175 Fax (707) 565-1185 Juvenile Probation Services 7425 Rancho Los Guilicos Rd Dept. B Santa Rosa, CA 95409-6595 (707) 565-6229 FAX (707) 565-6329

Probation Camp

7400 Steve Olson Lane Forestville, CA 95436 (707) 565-8900 FAX (707) 565-8903

Juvenile Hall

7425 Rancho Los Guilicos Rd Dept A Santa Rosa, CA 95409-6595 (707) 565-6300 FAX (707) 565-6393

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3. Approval of Minutes

Koch: Aye	Savano: Aye
Brian Staebell (Ravitch): Aye	Junior: Aye

October 25, 2021 Minutes Approved.

4. <u>Research & Planning to Address Program Barriers—RDA</u>

(handout)

Debbie Meyer and Carrie Coen presented.

5. Budget Overview-Brad Hecht

(handout) Brad Hecht presented.

Changes from FY 21-22 Final Budget to January 2022 Proposed

- 1. FY 21-22 growth increased from \$0.6M to \$1.0M*
 - a. DA/PD increased from \$55K to \$94K*
- FY 22-23 growth increased from \$0 to \$0.6M*
 a. DA/PD increased from \$0 to \$57K*
- 3. FY 22-23 base increased from \$14.9M to \$15.5M
 - a. DA/PD increased from \$529k to \$635K
- 4. FY 23-34 base increased from \$14.9M to \$16.4M
 - a. DA/PD increased from \$529K to \$671K

(*after 10% to Local Innovation Subaccount)

Chief Koch:

In light of strong sales tax revenues that continue in CA, the CCP growth forecast is positive. We can continue all existing programs and at least consider all funding proposals.

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6. FY 22-23 Budget Development—Chief Koch

Budget information will be sent prior to the special meeting scheduled for February 14th The intention is to go through the proposals and finalize our budget in order to meet county deadlines.

7. Budget Approval Process & Timelines—Chief Koch

Nick Klein: Budget Process—same as last year's sequence. Due Dates,

- Funding Requests due February 16th
- Budgets are due March 2nd; written narratives for the budget book & PowerPoints for the April budget workshop, due March 16th

Chris Williams:

Internal deadlines—February 15th. Please feel free to reach out to either Chris or Brad Hecht with questions and to coordinate submission of budget items.

8. <u>Agency Funding Requests & Pretrial Budget Request—Chief Koch & Deputy Chief</u> <u>Anderson</u>

(handouts)

Sid McColley, Human Services/Behavioral Health Request for a Behavioral Health Clinician

Brian Morris, Public Defender Request for a Public Defender Interpreter/Translator II

Darren Fravel, Probation Request for additional Pretrial CCP funded positions- DPO II and DPO III

Wardell Anderson, Probation Informational – Shifting CCP Resources to Warrant Reengagement

9. <u>Future Meetings—Special budget meeting, February 14th at 3:30 p.m; February 28th at 3:30 p.m.</u>

The above scheduled meetings are scheduled via WebEx.

10. Public Comment on items not on agenda

Steve Fabian: Update on Parole Revocation Stats.

Meeting came to a close at 4:25 p.m.

For information please contact the Probation Department at (707) 565-2149. Copies of all agendas, minutes, and other meeting material are available to the public on the Probation Department website,