

**Sonoma County Community Corrections Partnership**  
Funding Request/Change

Date: February 2, 2022

Requesting Agency: Sheriff's Office

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Request is: On-going

Request Amount: FY 22-23: \$292,157 (6 months of expenses with January 2023 start date)

Current FY: \$0

Annualized: \$584,314

Request Title: Sheriff's Substance Use Disorder (SUD) Services

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**I. Description of Funding Request/Change**

A history of drug and alcohol abuse is common among the Sonoma County incarcerated population. Studies have shown that a consistently higher percentage of inmates with a history of addiction get arrested or re-arrested for crimes either directly or indirectly related to drug and alcohol abuse. Without proper treatment and resources, repeat drug offenders represent a danger to themselves and others, and a higher chance of continued recidivism.

The Sheriff's Office (SCSO) partnered with the Department of Health Services (DHS) to establish Starting Point in the Detention facilities in order to make a positive impact on the behavior of inmates with a history of addiction. Unfortunately, the program gradually shrank due to the difficulty finding clinicians, and the last vacant position was cut from the CCP budget in June 2020 in response to predictions about the pandemic economy.

Pandemic restrictions have introduced new challenges for the delivery of services in the Detention facilities, but the Sheriff's Office has placed a high priority on reintroducing a robust SUD program. An RFP will be released in FY 21-22, with plans to begin services as soon as possible and the pandemic allows. The funding request is based on an estimate that uses the staffing plan originally provided through Starting Point, including 3 AOD Counselors, 1 AOD Specialist, and 1 BH Clinician. Final costs won't be known until the RFP process is complete, but at this time we estimate \$292,157 for 6 months of services, beginning in January 2023. Future requests would be for full-year funding.

Program costs for FY 22-23 are estimated as follows:

<b>FY 22-23 SUD Estimate:</b>				
<b><u>Postion</u></b>	<b><u>FTE</u></b>	<b><u>Salaries</u></b>	<b><u>Total Salaries</u></b>	
Alcohol and Other Drug Counselor	3	\$ 67,664	\$ 202,993	
Alcohol and Other Drug Specialist	1	\$ 77,829	\$ 77,829	
Behaviorial Health Clinician	1	\$ 87,889	\$ 87,889	
<b>Total</b>	<b>5</b>		<b>\$ 368,711</b>	
Fringe benefits	40%		\$ 147,484	
<b>Total Personnel Cost</b>			<b>\$ 516,195</b>	
Instructional Materials and Supplies			\$ 15,000	
<b>Total Supplies</b>			<b>\$ 15,000</b>	
<b>Subtotal</b>			<b>\$ 531,195</b>	
<b>Admin - 10%</b>			<b>\$ 53,119</b>	
<b>Annual Total</b>			<b>\$ 584,314</b>	
<b>6-month Total</b>			<b>\$ 292,157</b>	

**II. Resource Requirements**

None

**III. Staffing Requested**

None

**IV. This request most closely aligns with Tier:**

Tier 2: Clearly assists with County’s criminal justice system overall, but may not directly or exclusively impact AB 109 offenders.