

Planning & Service Area (PSA) 27 Sonoma County Area Agency on Aging 2024 – 2028 Area Plan Year 1: 2024-25

March 20, 2024

#### Land Acknowledgement

The County of Sonoma recognizes that we're on the ancestral lands of the Coast Miwok, Pomo and Wappo who are the original caretakers of this area. We respectfully acknowledge the Indigenous peoples who have been stewarding and maintaining relationship on this land as knowledge keepers for millennia.

# Acknowledgements

#### **Human Services Department**

Angela Struckmann

Director, Human Services Department

Paul Dunaway

Director, Area Agency on Aging (AAA) Division Director, HSD Adult & Aging

Gary Fontenot

Community & Administrative Services Section Manager

Katie Parrish

Community Services Program Manager Community Services Team Members Andrea Pickett, Betsey Harper, Cassandra Denson, CB Wohl, Kathleen Cortez, Tracy Repp

#### **Board of Supervisors**

David Rabbitt, Chair District 1: Susan Gorin District 2: David Rabbitt District 3: Chris Coursey District 4: James Gore District 5: Lynda Hopkins

# Acknowledgements

Area Agency on Aging Advisory Council

#### Executive Committee

- •Diane Spain, Chair
- •Jenny Helman, Vice-Chair
- •Deanna Shaat, Secretary
- •Trayce Beards, Parliamentarian
- •Terry Kelly, Former Chair

#### **Members Rick Baum Kerrily Beaton** Suzanne Edwards Sandra Hoevertsz Erick Larson Larry McCabe Freddy Piedrahita Alain Serkissian **Don Streeper Phyllis Sutter Robin Thompson**

# 28% of the Population are over the age of 60 with 35% projected by 2030

Demographics of Sonoma County 19,786 individuals 18-59 live with a disability 33,556 60+ live with a disability

10.7% of those 60+ are geographically isolated

10% of those over 60 identify as Hispanic/Latino Per Census Data, of those over 60:

- .6% identify Native American
- 3.5% identify Asian
- 1.1% identify Black
- 4.4% identify Other Race, 3.9% identify 2 or more Races

# Priority Populations Served by Funding

Older adults 60+, adults with disabilities and their caregivers

- Greatest Economic Need: income level at or below the federal poverty level
- Greatest Social Need: noneconomic factors that restrict and individuals' ability to perform daily tasks or ability to live independently:
  - Physical or mental disability
  - Language barriers
  - Cultural or social isolation caused by racial and ethnic status, limited English proficiency, sexual orientation, HIV status, gender identify or gender expression.

## Financial Insecurity

#### Federal Poverty Level for two individuals: \$19,720

The income threshold below which a couple are considered to be in poverty.

#### Elder Economic Security Standard Index for Older Adult Couple in Sonoma County

- Renter: \$46,416
- Homeowner w/Mortgage: \$57,948
- Homeowner w/o Mortgage: \$36,564

The income required to live in Sonoma County and account for transportation, housing, health and misc.

Process to Identify Priorities for the County

### Surveys: 1,679

- Online and Paper
- English 1,565 Received
- Spanish 114 Received

### Focus Groups: 14

Targeted groups included low-income housing communities, Spanish-speakers, Rural/Geographically isolated areas, Urban Areas, LGBTQIA+, Alzheimer's Disease & Caregivers, People with Disabilities & Caregivers.

#### **Stakeholder Interviews: 43**

Leaders from Community Services & Supports, Health, Transportation, Housing, Caregiving, Emergency Preparedness, Protection from Abuse, and Economic Security.

## 2024 – 2028 Area Plan Priorities

Housing for All Ages & Stages, Includes Transportation

Health Reimagined

Diversity, Inclusion, Equity, Belonging

Caregiving that Works

Affording Aging, Includes Nutrition

# Goal 1: Housing for All Ages & Stages

- Aging & Disability Service Directory in English & Spanish, Printed & Online through the Aging & Disability Resource Hub www.socoadrh.org
- Information & Assistance through the Aging & Disability Resource Unit (707) 565-INFO (4636)
- Bridge the Gap Housing Specialist
- Aging Better Sonoma County
- Safe Mobility Evidence-Based Programs
- Transportation (One-Way & Voucher)
- Aging & Disability Education Webinar on Housing

Goal 2: Health Reimagined

- Adult Day Services
- Alzheimer's Day Services
- Case Management Services
- HICAP
- HIV-Positive Outreach
- Aging & Disability Education Series Webinar on Health
- Linkages Social Workers embedded in Local Federally Qualified Health Centers focusing on mental health

Goal 3: Diversity, Inclusion, Equity & Belonging

- Reduce the Digital Divide
- Legal Assistance & Elder Abuse Prevention
- Ombudsman Program
- Community Education via the Juntos de la Mano Community Health Worker initiative
- Cultural Competency Tools, Anti-Racist Results Based Accountability
- Telephone Reassurance
- Intergenerational Walking School Bus
- Indigenous Elders/Title VI Partnerships
- LGBQIA+ Engagement & Convening
- Aging & Disability Education Series Webinar

## Goal 4: Caregiving that Works

- Family Caregiver Support: Assessment
- Family Caregiver Support: Support Groups
- Family Caregiver Support: Training
- Family Caregiver Respite: In-Home Supervision
- Partnership with In Home Supportive Services – Public Authority
- Support for Caregiver Job Creation
- Aging & Disability Education Series Webinar on Caregiving

# Goal 5: Affording Aging

- Home-Delivered Meals

- Congregate Meals
- Brown Bag Program in partnership with the Redwood Empire Food Bank
- Intergenerational engagement aligned with Nutrition and Safe-Mobility Programs

Goal 6: Advisory Council: Education & Advocacy

- Through outreach share information such as (707) 565-INFO, Directory and Initiatives
- Facilitate no less than 3 Focus Groups and attend community meetings in priority areas
- Conduct no less than 8 site visits with service providers to share information and learn about issues & needs
- Develop a diverse council representative of the population and those receiving services
- Invite representatives of municipal older adult advisory bodies, legislative representative offices and others to speak at an Advisory Council meeting
- Attend Triple-A Council of California meetings & Invite California Senior Legislature Representatives to speak
- Report to the Board of Supervisors 2x/year



### **Public Comment**

No more than 3-minutes per speaker. Notes will be taken by Staff.

### Break until 1:30



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Request for Proposal: Services for Older Adults, Adults with Disabilities & their Caregivers 2024-2028 Area Plan Programs, Funding & Service Providers March 20, 2024 Request for Proposal (RFP) Services for Older Adults, Adults with Disabilities & their Caregivers RFP Released in October 2023 for Services 2024 – 2028 RFP Review Committee Established

- 18 Community Members screened and approved by the Human Services Department to serve on the RFP Review Committee without bias or conflict of interest.
- 61 Proposals submitted by 18 providers

### Available Funding: \$3,227,429

Total funding requested through the RFP Process: \$6,108,646

• County now has shovel ready proposals as new funding is identified.

### Annual Funding

Older Americans Act (OAA): Legal Assistance, Adult Day, Alzheimer's Day, Case Management, Caregiving Support & Respite, Transportation, Nutrition, Evidence Based Programs

#### CalFresh Healthy Living:

Safe Mobility and Nutrition Intergenerational Activities & Education

#### Time-Limited Funding

Older Californians Act Modernization: Nutrition – Meals Supportive Services – Aging in Place

#### **Grant Funding**

**CalTrans 5310** – Transportation **HICAP/MIPPA** – Health Insurance Access and Support Grant Revenue TBD i.e. CalTrans 5310, HICAP, MIPPA

Older Californians Act - Modernization (Time-Limited \$325k)

#### CalFresh Healthy Living (SNAP) \$200k

Older Americans Act \$2.7M

Needs of Older Adults, Adults with Disabilities & Caregivers

# Funding Recommendations for the Older Americans Act FY2024-25 (July 1 – June 30)

### Program, Total Funding, Service Providers

Title IIIB Priority Supportive Services

### Adult Day \$108,770

 Council on Aging & Petaluma People Services Center

### Alzheimer's Day \$80,000

• Council on Aging

### Case Management \$223,833

• County of Sonoma Adult & Aging Linkages, Petaluma People Services Center, West County Community Services

### Legal Assistance \$100,000

Legal Aid of Sonoma County

Title IIIB Supportive Services Community Education \$10,000

 Northern California Center for Well Being

Disaster Preparedness \$10,000

- Emergency Prep Help
- Telephone Reassurance \$10,000
  - Petaluma People Services Center

Transportation One-Way Ride \$36,500

 Petaluma People Services Center, Sebastopol Area Senior Center Title IIIC-1 & IIIC-2 Nutrition Programs

### Congregate \$220,000

• Council on Aging, Petaluma People Services Center

### Home-Delivered \$1,075,000

 Council on Aging, Petaluma People Services Center Title IIID Disease Prevention, Evidence-Based Programs Caregiver Training & Support Groups \$27,500

 Alzheimer's Association, North Coast Opportunities – Redwood Caregiver Resource Center

Fall Prevention \$9,400

• Petaluma People Services Center

### Title IIIE Family Caregiver

Caregiver Respite: In-Home Supervision \$127,500

 North Coast Opportunities – Redwood Caregiver Resource Center

### Caregiver Support: Assessment \$75,000

 Alzheimer's Association, North Coast Opportunities – Redwood Caregiver Resource Center

### Caregiver Support: Support Groups \$41,500

 Alzheimer's Association, North Coast Opportunities – Redwood Caregiver Resource Center, Petaluma People Services Center Title VII, VIIA, Ombudsman IIIB, HICAP, MIPPA Senior Advocacy Services

- Elder Abuse Prevention \$6,673
- Ombudsman \$305,000
- Health Insurance Counseling & Advocacy Program (HICAP) \$450,845
- Medicare Improvement for Patients & Providers Act (MIPPA) \$98,984

Program Development & Coordination

### County of Sonoma AAA Program \$163,000

- Development & Coordination for the Aging & Disability Resource Directory and Information & Assistance (707) 565-INFO (4636)
- Identify partners to convene, develop education/advocacy focus for Aging & Disability Education Webinars on Housing, HIV-Positive, Digital Divide, Indigenous/Native, LGBTQIA+, Caregivers
- Develop cultural competency tools and approaches for staff and service providers
- Develop and Coordinate Advisory Council Objectives including outreach, presentations, focus groups, municipal engagement, service provider engagement, TACC materials, Boardof Supervisors engagement.



Adequate Proportion is Defined as the minimum percentages of funding allocation allowable for priority services.









Minimum allowable for each category is 1%. Percentages are calculated on the annual Title IIIB baseline allocation, minus Title IIIB administration and minus Ombudsman.

# Adequate Proportion

- Allocations are justified and sufficient to meet the needs of services within Sonoma County.
- Sonoma County relies on braided funding solutions to fund necessary services. Adequate Proportion relates only to Older Americans Act funding.
- This minimum percentage meets the requirements and allows Sonoma County the flexibility to ensure services are met and providers can fully utilize all funding provided to them.



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