



**Sonoma County Continuum of Care
Agenda for November 10, 2022
2:00pm-4:00pm**

Funding & Evaluation Committee Meeting

Upcoming Notice of Funding Opportunity (NOFO) Recommendations and

Zoom Link:

<https://sonomacounty.zoom.us/j/91073983229?pwd=cW5RR0dFK1FEbk5IZEVYWkVqZHdaQT09>

Meeting ID: 910 7398 3229 Passcode: 567106

	Agenda Item	Presenter	Packet Item	Time
1.	Welcome/Call to Order	Chair		2:00-2:05 pm
2.	Consent Calendar <ul style="list-style-type: none"> • Agenda 11/10/22 • Minutes from 10/13/22 	Chair	-Funding & Eval Agenda Review -Minutes Oct 13, 2022	2:05-2:10 pm
3.	Ludmilla Bade - Resignation/Next Steps	Staff	Governance Charter	2:10-2:15 pm
4.	Upcoming Notice of Funding Opportunity (NOFO) discussion to provide staff direction for completion of required data tables by Nov 30, 2022 3.1 Timeline and F/E Tasks 3.2 Policy Points and Applicable Regulations to HHAP-4 3.3 Capacity and Performance 3.4 Funding Priorities (Information Item 3.1) (Action Items to direct staff on 3.2, 3.3 and 3.4)	Staff	-Detailed Contracts Roster -NOFO's Upcoming Roster -Slide Deck	2:15-3:10 pm
5.	Recommendation of Future System Capacity Needs (Action Item for Recommendation)	Chair	-Future System Capacity Chart	3:10-3:20 pm
6.	Project Evaluation Format (draft for future discussion) (Information Item)	Staff/Chair	-Evaluation Report Card template	3:20-3:40 pm
7.	Public Comment - Items Not on the Agenda	All		3:40-4:00 pm
8.	Adjourn Next Meeting: Thursday, December 8, 2022	Chair		

PUBLIC COMMENT:

Public Comment may be made via email or during the live zoom meeting. To submit an emailed public comment to the Committee email Araceli.Rivera@sonoma-county.org. Please provide your name, the agenda number(s) on which you wish to speak, and your comment. These comments will be emailed to all Committee members. Public comment during the meeting can be made live by joining the Zoom meeting. Available time for comments is determined by the Chair based on agenda scheduling demands and total number of speakers.

Sonoma County Continuum of Care Funding and Evaluation Committee



Michael Gause, Ending Homelessness Program Manager, Andrew Akufo, PPEA, DHS/CDC, Chuck Mottern, Community Development Associate, Karissa White, Continuum of Care Coordinator, Ending Homelessness, Thai Hilton, Coordinated Entry Coordinator, Dave Kiff., Interim Executive Director, Daniel Howland Overbury, HMIS Coordinator, Araceli Rivera, Homeless Projects Specialist, Adam Siegenthaler, Department Information Systems Technician II, Alea Tantarelli, PPEA, DHS
Committee members: Teddie Pierce | Andrew Hening | Don Schwartz | Una Glass | Chessy Etheridge | Dennis Pocekay | Madolyn Agrimonti | Rebekah Sammet | Kelli Kuykendall | John Moore

Funding and Evaluation Committee Meeting

Thursday, October 13, 2022

2:00pm-4:00pm

Minutes

1. Meeting called to order 2:03

Present

Don Schartz
Dennis Pocekay
Kelli Kuykendall
Rebekah Sammet
Teddie Pierce
Ludmilla Bade
Chessy Etheridge
Madolyn Agrimonti

Not Present

Una Glass
John Moore

Public

Chelli Rivera
Kaitlin Carney
Saskia Garcia

Staff

Andrew Hening
Alea Tantarelli
Karissa White
Daniel Overbury-Howland
Dave Kiff
Leah Benz
Chuck Mottern
Adam Siegenthaler
Thai Hilton

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Michael Gause

2. Consent Calendar (2:06)

- Teddie Pierce
 - o Can we completely remove or abbreviate Point in Time (PIT) update?
 - Don Schwartz motion ... move to after Item 8 ... Rebekah seconds
 - Unanimous
 - o Chair wants to pull funding sources calendar ... move after committee elections

3. Committee Officer Elections (Vice Chair) (2:08)

- Dennis Pocekay has indicated interest in Vice Chair position on the Funding and Evaluation Committee
- Don moves to elect ... Rebekah Sammet seconds
- Unanimous

Funding Calendar Discussion (2:11)

- Teddie
 - o The timing of the long-term funding strategy should sync with HomeBase's work
- Andrew Hening and Dave Kiff
 - o Actively working to sync with Homebase
 - o Friday November 18th - HomeBase hosting discussion / review of draft plan with:
 - Strategic planning committee
 - Lived Experience board
 - And Continuum of Care Board (COC) Board, who is interested
 - o November 30th - COC Board discusses with the public, potentially adopts strategic plan
 - o Might have one more meeting, if needed
 - o Trying to avoid adoption past 12/15 ... will be losing Board members with term limits ... want to adopt with current CoC Board if possible
- Don – Should also be focusing on systems, program, provider evaluation as well
 - o By Feb 9th ... F&E will want to have final recommendations on evaluation
 - o NOFA potentially coming out in January 2023
 - We should try to incorporate some new metrics / ideas in the Notice of Funding Application (NOFA) ... or at least indicate in the Notice of Grant Application (NOGA) that the CoC will be moving forward with revised and

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updated eval measures

- We're not just evaluating compliance ... more about effectiveness
- Try to create way to compare programs / outcomes ... last year's NOFA not very effective
- Michael responding to Ludmilla Bade's questions about frequency of data analysis
 - Providers – outcomes reported quarterly
 - System – outcomes reported annually to HUD
- Teddie and Don – goal of this group ... get more detailed and nuanced than what goes to
- Kelli Kuykendall ... want to look at the causes of what's making programs effective or not
- Dennis ... concerned "wraparound services" means different things to different people
- Ludmilla
 - Does not appear to be a collaborative among providers who can consult each other when there were issues or challenges
 - Ensure data report outs are covering same time periods or horizons and that decisionmakers are not getting significantly outdated data
 - Benioff statewide program analysis should be coming out in early 2023 ... would highly recommend incorporating their findings
- No public comment

4. CoC Efforts to Acknowledge/Establish Funding Recommendations and Evaluate Progress of Needs Discussion (2:37) (discussion in next section)

5. Progress on System Right-sizing Update (2:38)

- Andrew H presents table provided in meeting packet, and then feedback from the group
 - Kelli ... loves it, helpful to have tools ... Santa Rosa is working with Focus Strategies ... also modeling ... can work to get SR specific numbers, and we can use those that extrapolate to the county as a whole
 - Chessy Etheridge ... status of Homekey projects ... Andrew H. can include approved projects in the funding strategy
 - Ludmilla ... love consolidation – requests to resend document with revised recommendation section
 - Don
 - combine columns 1-3 into 1

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- Annual recommendation needs to be apples ... permanent shelter housing (PSH) is one-time and rapid rehousing (RRH) is annual
- Appreciates case ratios
- Incorporate staff increase costs
- Like staging ... how does this feed into implementation plan
- Chessy ... rapid rehousing ... should be identifying the best versions of these programs ... and then fund and invest to make that happen
- Also think of soft factors:
 - Staff wages
 - CE policies
- Don ... like what Petaluma is doing ... funders set the standard vs. asking for proposals
- Kelli ... when evaluating best versions of programs, like prevention, important to include local providers
- Ludmilla ... requests for proposals (RFPs) to be based on best practices ... if providers aren't operating that version, give them a chance to explain how they can get there
- Chessy ... pivotal to level set outreach
- Summarizing recommendations
 - Immediate funding focus on PSH, North County Services (NCS), Outreach, and Coordination
 - Research and rollout best practices for RRH, Prevention, Diversion
- No public comment

6. Point-in-Time

- Did not discuss

7. Stella P (3:30)

- Adam presented overview of Stella P and then took questions
 - Rebekah ... where does data come from ... all from HMIS
 - Teddie answering Ludmilla's question ... fields come from HUD guided best practices but highly customizable
 - Don ...
 - The measures he wants to see ... how long have people been homeless, how many exits to housing, how many returns?
 - Would like to see trend over 3-5 years

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- Madolyn Agrimonti | Rebekah Sammet | Kelli Kuykendall | John Moore
- Comparison to regional, state, and national CoC
 - Teddie ... almost impossible to get other CoCs
- Ideally quarterly to CoC Board and on website
- Staff to make recommendations for best data fields to measure
- Can't read the slides
- Dennis ... agree with others, how do we drill down deeper to providers to understand what's happening
- Ludmilla ... use Benioff study questions / data
- No Public comments
- Don's motions – seconded and passed unanimously
 - Recommendation #1: High-level data, reported quarterly to CoC Board and posted on CoC website in a format easily understandable to the uninformed public:
 - Data will include
 - How long are people homeless?
 - How many became permanently housed?
 - How many returned to homelessness?
 - For each of the above, and to the extent possible, provide the data in a format illustrating trends, so data over 3-5 year period with comparisons to, in order of importance:
 - State data
 - National data
 - Provide below to the CoC Board for their consideration and approval:
 - Recommendation #2: Staff to provide recommendations on performance measures that will best inform funding and system improvement decisions.
 - Have Homekey projects included in programs

8. Public Comments (4:12)

No public comment

9. Adjourn (4:17)

Next Meeting: November 10, 2022, 2-4PM

Virtual

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PUBLIC COMMENT PRIOR TO THE COMMITTEE MEETING: Public Comment may be submitted via email to Andrew.Akufo@sonoma-county.org

DRAFT

**Sonoma
County
Homeless
Services
Contracts**

Last Update:
10.31.22

Updated By:
Michael
Gause/Chuck
Mottern

present in December - yes

Include any active funding
about to end from the
2020 effort

Funder	Funding Stream Name	Acronym	Eligible Activities Allowed Uses	Anticipated Sonoma County Funding Amount	Funder Notification Date (Anticipated)	CDC Local NOFA Release Date (Anticipated)	Best Fit Service Activities (per funding stream, Strategic Plan and staff recommendations)	F&E NOFA Review for Language or Policy Enhancements	F&E Staff Reports Prep Period	F&E Review Schedule to be able to return recommendations to CoC Board
State CA/CH	HHAP-4 (CoC Allocation)	HHAP-4 (CoC Allocation)	ES, RRH, PSH, SO, CES, Capital	Approx \$4.5 - \$5 million	Early 2023	January 2023 - open to new projects	Current projects/expansion of projects, new projects	November F&E	February 2023	Mar-23
State CA/CH	HHAP-4 (County Allocation)	HHAP-4 (County)	ES, RRH, PSH, SO, CES, Capital	Approx \$4.1 - \$4.5 million	Early 2023	TBD	Homekey/IMDT and HEART/etc	November F&E	TBD	Mar-23
State CA/HCD	Encampment Resolution	ERF	Multi-jurisdictional application in process	TBD	TBD	N/A	Support for encampment resolution	N/A	N/A	N/A
State CA/CH	Behavioral Health Bridge Housing	BHCP/CCD Program	housing/supportive services		research this					
State/HCD	Emergency Solutions Grant	ESG - State Allocation	ES, RRH, SO	\$181,256	Spring 2023	Included in NOFA	ES, RRH	November F/E	Feb-23	Mar-23
State/HCD	California Emergency Solutions and Housing	CESH	ES, RRH, PSH, SO, CES, Statepital	N/A - no future funding expected	N/A	Any residual funds will be included in NOFA	Flexible - existing projects	November F/E	Feb-23	Mar-23
State/PHC/DCHS	HHIP (Homeless Housing Investment Program)	HHIP	ES, RRH, PSH, SO, CES, Phcpital	\$19 million total through 2025 (including admin and funds allocated to County and Coc)		Nov-22	Approx \$5-6 million in NOFA this year and then next year	Same as HHAP	November F/E	Feb-23
HUD	Continuum of Care Grants	CoC	PSH, RRH, HMIS, CES, CoC Admin, and Joint TH-RRH Vouchers and Supportive Services	\$4.1 million (possibly higher)	Early 2023		Jul-23 Same as eligible uses	N/A	N/A - localevaluation process	Summer 2023
HUD	EHV	EHV		Already allocated	N/a	N/A	Through Housing Authority	N/A	N/A	N/A
HUD	ESG-CV	ESG CV State Reallocation	Only RRH - \$300,000	\$300,000	November 2023 - just notified	ASAP - will need to release in December	RRH	N/A	Expenditures must be complete by September 2023	ASAP
	County Local Funds (Transit Occupancy Tax, Reinvestment and Revitalization, and General Fund)	ToT, R&R, GF	Flexible, can include sources such as SHARE, admin for providers, Safe Parking, etc	TBD in January 2023 - likely \$1.1 million	N/A - notification from County Budget	Likely addendum to initial NOFA release	All	December F/E	Feb-23	Mar-23

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2893	2022 Point in Time Count
# of People Who are Sheltered (ES, TH, SH)	2088	2022 Point in Time Count
# of People Who are Unsheltered	805	2022 Point in Time Count
Household Composition		
# of Households without Children	2348	2022 Point in Time Count
# of Households with At Least 1 Adult & 1 Child	48	2022 Point in Time Count
# of Households with Only Children	16	2022 Point in Time Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	725	2022 Point in Time Count
# of Adults Who are Experiencing Significant Mental Illness	565	2022 Point in Time Count
# of Adults Who are Experiencing Substance Abuse Disorders	480	2022 Point in Time Count
# of Adults Who are Veterans	191	2022 Point in Time Count
# of Adults with HIV/AIDS	49	2022 Point in Time Count
# of Adults Who are Survivors of Domestic Violence	161	2022 Point in Time Count
# of Unaccompanied Youth (under 25)	521	2022 Point in Time Count
# of Parenting Youth (under 25)	7	2022 Point in Time Count
# of People Who are Children of Parenting Youth	8	2022 Point in Time Count
Gender Demographics		

# of Women/Girls	1005	2022 Point in Time Count
# of Men/Boys	1814	2022 Point in Time Count
# of People Who are Transgender	39	2022 Point in Time Count
# of People Who are Gender Non-Conforming	24	2022 Point in Time Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	716	2022 Point in Time Count
# of People Who are Non-Hispanic/Non-Latino	2177	2022 Point in Time Count
# of People Who are Black or African American	231	2022 Point in Time Count
# of People Who are Asian	39	2022 Point in Time Count
# of People Who are American Indian or Alaska Native	273	2022 Point in Time Count
# of People Who are Native Hawaiian or Other Pacific Islander	45	2022 Point in Time Count
# of People Who are White	1934	2022 Point in Time Count
# of People Who are Multiple Races	371	2022 Point in Time Count

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	400	752	360	1303	65	N/A	937		2021 HMIS Data
# of Households with At Least 1 Adult & 1 Child	24	175	27	100	15	N/A	0		2021 HMIS Data
# of Households with Only Children	0	0	0	39	0	N/A	1		2021 HMIS Data
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	281	323	118	761	0	N/A	523		2021 HMIS Data
# of Adults Who are Experiencing Significant Mental Illness	292	503	215	710	47	N/A	453		2021 HMIS Data
# of Adults Who are Experiencing Substance Abuse Disorder	56	78	96	247	3	N/A	197		2021 HMIS Data
# of Adults Who are Veterans	29	131	21	95	44	N/A	51		2021 HMIS Data
# of Adults with HIV/AIDS	41	16	5	26	1	N/A	16		2021 HMIS Data
# of Adults Who are Survivors of Domestic Violence	160	371	126	460	21	N/A	327		2021 HMIS Data
# of Unaccompanied Youth (under 25)	54	96	25	106	0	N/A	152		2021 HMIS Data
# of Parenting Youth (under 25)	1	27	3	10	0	N/A	0		2021 HMIS Data
# of People Who are Children of Parenting Youth	1	27	3	10	0	N/A	0		2021 HMIS Data
Gender Demographics									
# of Women/Girls	236	667	186	653	60	N/A	534		2021 HMIS Data
# of Men/Boys	314	782	285	1070	70	N/A	403		2021 HMIS Data
# of People Who are Transgender	6	6	6	14	0	N/A	3		2021 HMIS Data
# of People Who are Gender Non-Conforming	9	3	0	9	0	N/A	7		2021 HMIS Data
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	103	479	138	487	30	N/A	188		2021 HMIS Data
# of People Who are Non-Hispanic/Non-Latino	464	971	336	1261	100	N/A	762		2021 HMIS Data
# of People Who are Black or African American	39	89	35	152	4	N/A	90		2021 HMIS Data
# of People Who are Asian	6	19	4	12	0	N/A	9		2021 HMIS Data
# of People Who are American Indian or Alaska Native	58	149	44	240	2	N/A	150		2021 HMIS Data
# of People Who are Native Hawaiian or Other Pacific Islander	3	20	5	23	0	N/A	12		2021 HMIS Data
# of People Who are White	411	1036	339	1160	114	N/A	614		2021 HMIS Data
# of People Who are Multiple Races	47	117	38	149	10	N/A	74		2021 HMIS Data

*If data is not available, please input N/A in the cell and explain why the data is not available below:

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>
Homekey (via HCD)	FY 2021-2022	\$ 7,658,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize Homekey to purchase hotels or other buildings to provide Interim Housing with an exit strategy for all residents and/ or plan to convert housing in the near future.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing			
	FY 2023-2024						
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$1,715,637	Federal Agency	Rental Assistance	Rental assistance, interim shelter, and housing rehab.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
				Administrative Activities			
				Non-Congregate Shelter/ Interim Housing			
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$194,000	Federal Agency	Diversion and Homelessness Prevention	Housing Justice Program included funds for eviction prevention	x	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$5,534,297	Federal Agency	Rental Assistance	To assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter, to reduce homelessness and increase housing stability.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
				Diversion and Homelessness Prevention			
				Non-Congregate Shelter/ Interim Housing			
Emergency Solutions Grants (ESG) - via HUD	FY 2022-2023	\$155,767	Federal Agency	Non-Congregate Shelter/ Interim Housing	Emergency Shelter and Rapid Rehousing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	\$ 219,283.00	State Agency	Non-Congregate Shelter/ Interim Housing	Emergency Shelter and rental Assistances	x	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
				Rental Assistance			
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 7,142,916.00	Federal Agency	Systems Support Activities	Rapid rehousing, support for HMIS, support for non-congregate shelters and interim shelter including Los Guilicos, NCS sites, West County Navigation Center, etc.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
				Administrative Activities			
				Non-Congregate Shelter/ Interim Housing			
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 5,777,787.00	State Agency	Systems Support Activities	RRH with EHV and NCS sites, interim shelter, and non-congregate shelter.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
				Non-Congregate Shelter/ Interim Housing			
				Rental Assistance			

Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 49,491,443.20	Federal Agency	Rental Assistance	ERAP funds for rental assistance	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Diversion and Homelessness Prevention			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	People Exp Severe Mental Illness			People Exp HIV/AIDS				Children of Parenting Youth			
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 4,162,516	Federal Agency	Permanent Supportive and Service-Enriched Housing	PSH, RRH, HMI, Coordinated Entry, and Administration	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Systems Support Activities			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	Rental Assistance			People Exp Severe Mental Illness				People Exp HIV/AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 6,694,000.00	State Agency	Systems Support Activities	Diversion and Homelessness Prevention	Core support for local program in all areas	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Administrative Activities			Outreach and Engagement	People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Non-Congregate Shelter/Interim Housing			Rental Assistance	People Exp Severe Mental Illness				People Exp HIV/AIDS	Children of Parenting Youth	
				Permanent Supportive and Service-Enriched Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth	x youth set aside	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY2020-2021	\$ 3,117,102.00	State Agency	Administrative Activities	Outreach and Engagement	Rental assistance, RRH, operating subsidies for SH, shelters, nav centers, operating reserves, landlord incentives, outreach, navigation, systems support, hotel and motel conversions, preventin and shelter diversion, new shelter	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Non-Congregate Shelter/Interim Housing			Diversion and Homelessness Prevention	People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Rental Assistance				People Exp Severe Mental Illness				People Exp HIV/AIDS	Children of Parenting Youth	
				Permanent Supportive and Service-Enriched Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth	\$ youth set aside	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 8,539,023.00	State Agency	Administrative Activities	Outreach and Engagement	TBD - Rental assistance, RRH, operating subsidies for SH, shelters, nav centers, operating reserves, landlord incentives, outreach, navigation, systems support, hotel and motel conversions, preventin and shelter diversion, new shelter	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Non-Congregate Shelter/Interim Housing			Diversion and Homelessness Prevention	People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Rental Assistance				People Exp Severe Mental Illness				People Exp HIV/AIDS	Children of Parenting Youth	
				Permanent Supportive and Service-Enriched Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth	x youth set aside	
Encampment Resolution Grants - via Cal ICH		\$ -				N/A - the CoC did not receive funds.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
					People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 63,480	State Agency	Rental Assistance	CESH 18-19	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Non-Congregate Shelter/Interim Housing			People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 155,000	State Agency	Outreach and Engagement	CESH 19-20	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Non-Congregate Shelter/Interim Housing			People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$ 31,316,328.00	State Agency	Diversion and Homelessness Prevention	ERAP ROUNDS 1 & 2 - rental assistance for COVID-19 related relief	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth		
Local General Fund	FY 2022-2023	\$ 1,418,334	Local Agency	Non-Congregate Shelter/Interim Housing	Diversion and Homelessness Prevention	Includes County discretionary funds for local CoC contracts in FY 22-23.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Rental Assistance			People Exp Chronic Homelessness	Veterans				Parenting Youth		
	Permanent Supportive and Service-Enriched Housing			People Exp Severe Mental Illness	People Exp HIV/AIDS				Children of Parenting Youth		
				Outreach and Engagement				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)		\$ 2,656,567.00	Local Agency	Permanent Supportive Housing and Service-Enriched Housing	other local funds including Measure o, TOT funds, County fund for Housing,	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Non-congregate shelter/interim Housing			People Exp Chronic Homelessness				Veterans	Parenting Youth		

	FY 2022-2023			Rental Assistance		Low and Moderate Income Housing Asset Fund		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV / AIDS	Children of Parenting Youth
				Outreach and Engagement					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Homeless Housing Investment Program	FY 2022-2023	\$19,100,415	State Agency	Permanent Supportive Housing and Service Enriched Housing		Funding via State DHCS through Partnership Health Care	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "X" all that apply.)</i>		
	FY 2023-2024			Rental Assistance					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025			Outreach and Engagement					People Exp Severe Mental Illness	People Exp HIV / AIDS	Children of Parenting Youth
				Non congregate shelter/interim housing					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Goal Statement:

By the end of the performance period, HDIS data for the Santa Rosa/Petaluma/Sonoma County CoC will show 3115 total people accessing services who are experiencing homelessness annually, representing 346 fewer people and a 10% reduction from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].*

Goal Narrative:

The 10% reduction in people experiencing homelessness is aligned with the current CoC Strategic Plan and Local Homeless Action Plan.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
346	346	10%	3115

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Latino households are underserved in comparison to their rate in the homeless population. Latino households make up 25% of homeless population (PIT) but 9% of people served across all project types, with similar percentages for each type (RRH, PSH, ES). The CoC is doing focus groups to discover causes of these disparities in order to identify the appropriate intervention. Depending on the causes possible solutions could include: hiring/train outreach staff to focus on geographies where Latino PEH are known to stay. Training outreach staff on cultural competency, addition of spanish language outreach and shelter staff, encouragement of Latino focused service providers to participate in CE/CoC funding opportunities.

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

Point-in-time count numbers tracking decrease in total number of people experiencing homelessness, corroborated by aligned trends in HMIS data, controlling for methodology; PIT and HMIS data tracking trends in disparity by race and ethnicity (e.g., comparing PEH against system access and service engagements, and against permanent housing outcomes).

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

Goal Statement:

By the end of the performance period, data for the Santa Rosa/Petaluma/Sonoma County CoC will show 1880 total people experiencing unsheltered homelessness daily, representing 208 fewer people and a 10% reduction from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

The 10% reduction in people experiencing homelessness on a daily basis is aligned with the current CoC Strategic Plan and Local Homeless Action Plan and informed by the annual Point in Time Count.

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
208	208	10%	1880

Underserved Populations and Populations Disproportionately Impacted by Homelessness

<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>
<p>The demographic breakdown of the unsheltered population looks the same as the demographic breakdown of the sheltered population and the total homeless population. All the disparities in homeless pop relative to general population exist among those who are unsheltered (Black people are over represented about 3x, native people by about 4.5x.)</p>	<p>Service numbers tracking increased capacity in outreach; HIC data on changes in ES, TH, and PSH capacity; HMS data on service numbers for new diversion and prevention projects; PIT data for changes in # of people experiencing unsheltered homelessness</p>

Outcome Goal #2. Reducing the number of persons who become newly homeless.			
<p>Goal Statement: By the end of the performance period, HDIS data for the Santa Rosa/Petaluma/Sonoma County CoC will show 1523 total people become newly homeless each year, representing 47 fewer people and a 3% reduction from the baseline.</p> <p><i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i></p>			
<p>Goal Narrative: The goal is informed by the CoC's Strategic Plan and Homeless Action Plan with an emphasis on increasing income and utilizing prevention/diversion services.</p>			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
<p>1570</p>	<p>47</p>	<p>3%</p>	<p>1523</p>
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>		
<p>black, native and latino households have lower incomes and higher poverty rates than white families, which are potential indicators of risk of experiencing homelessness due to economic volatility in households. PIT data doesn't track first time homelessness,, and Stella data doesn't break this down demographically.</p>	<p>HMS data on service numbers for new diversion and prevention projects; HMS/APR data from SPM metric 5.2 for tracking # of people who become homeless for the first time</p>		

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.
<p>Goal Statement: By the end of the performance period, HDIS data for the Santa Rosa/Petaluma/Sonoma County CoC will show 1107 total people exiting homelessness into permanent housing annually, representing 101 more people and a 10% increase from the baseline.</p> <p><i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i></p>

Goal Narrative: The goal is aligned with the CoC's Strategic Plan and Local Homeless Action Plan and is informed by a stronger Coordinated Entry System that is housing focused with an emphasis on case conferencing.			
Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
1006	101	10%	1107
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
Multiple race households are less likely than whites to exit to permanent housing. Latino households are more likely to exit to permanent housing than whites. Whites exit at 37%, Latinos at 48%, Multiple Races at 28%. For black and native households the percentage of exits to permanent housing is similar to whites, but the percentage that exit to unknown is slightly higher than whites.		Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds. HMIS data on changes in number of PSH units and RRH households served; HMIS/APR data from SPM metric 7b.1 for tracking # of people existing homelessness into permanent housing	

Outcome Goal #4. Reducing the length of time persons remain homeless.			
Goal Statement: By the end of the performance period, HDIS data for the Santa Rosa/Petaluma/Sonoma County CoC will show 105 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 12 fewer days and a 10% reduction from the baseline. <i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: This goal is aligned with the CoC's Strategic Plan and Local Homeless Action Plan and is informed by strategies in increased services for rapid rehousing and lower case ratios/deeper service enrichment in projects.			
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
127	12	10%	105
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
		Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.	

<p>At the household level, average length of time homeless is longer (about 12% or 15 days longer) for Latino households than White, and shorter for Black (about 17% or 20 days shorter), and Native (about 17% or 20 days shorter).</p>	<p>HMIS service data on changes in numbers served through new outreach projects; HMIS service data on changes in numbers placed into RRH and PSH projects; HMIS/APR data from SPM Metric 1.b1.2 for average # days homeless;</p>
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Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:
 By the end of the performance period, HDIS data for the Santa Rosa/Petaluma/Sonoma County CoC will show 2% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 40 people and a 33% reduction from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:
 The goal is aligned with the CoC's Strategic Plan and Local Homeless Action Plan and is informed by deeper service provision at existing PSH projects with increased funding from HHAP-4 and HHIP (Homeless Housing Investment Program) funds in 2023-2024.

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
3%	2%	33%	2%

Underserved Populations and Populations Disproportionately Impacted by Homelessness

<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>
<p>The N for this population is too small to do reliable data analysis by sub populations</p>	<p>HMIS/CE dashboard service data from by-names lists; HMIS/APR data on SPM metric 2 for % who return to homelessness.</p>

Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:

By the end of the performance period, HDIS data for the **Santa Rosa/Petaluma/Sonoma County CoC** will show 275 people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing **25 more** people and a 10% increase from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

This goal is aligned with the CoC's Strategic Plan and Local Homeless Action Plan and is informed by increased coordination between street outreach teams and County street outreach/multidisciplinary teams, with a focus on individuals in encampments.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
250	25	10%	275

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

There are variations across several demographic categories of those who are unsheltered vs sheltered in the system, suggesting that there are disparate impacts for different groups. For example, POC make up 27% of the sheltered population and 43% of the unsheltered population. People aged 18-24 make up 14% of the unsheltered population and 6% of the sheltered population. Men make up 80% of the unsheltered population and 61% of the sheltered population, and Individuals make up 99% of the unsheltered population and 78% of the sheltered population.

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

HMIS service data on changes in numbers served through new outreach projects; HMIS service data on changes in additional ES/TH capacity. HMIS service data on changes in numbers placed into RRH and PSH projects; HMIS/APR data for SPM measure 7a.1

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes</p> <p>Description</p> <p>Increase crisis response outreach teams utilizing a collaborative approach between public safety, mental and behavioral health services, and homeless system of care.</p> <p>Timeframe</p> <p>Pilot teams in two local cities starting in 2022</p> <p>Entities with Lead Responsibilities</p> <p>Led by local city departments in collaboration with CoC resources</p> <p>Measurable Targets</p> <p>Increase the number and frequency of supportive engagements with those living in unsheltered environments by 5-10%</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Increasing investments into, or otherwise scaling up, specific interventions or program types</p> <p>Description</p> <p>Increase the availability of safe parking locations across the county and provide housing focused case management and connections to coordinated entry</p> <p>Timeframe</p> <p>Pilot additional locations in 2-3 local cities starting in 2022</p> <p>Entities with Lead Responsibilities</p> <p>Led by local city departments in collaboration with CoC Resources</p> <p>Measurable Targets</p> <p>Increate the number and frequency of supportive engagements with those staying in safe parking programs by 5-10% over current street outreach capacity.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Increasing investments into, or otherwise scaling up, specific interventions or program types</p> <p>Description</p> <p>Increase emergency shelter capacity including transitional housing, medical respite beds, and family shelter capacity.</p> <p>Timeframe</p> <p>Secure funding beginning 2022, begin implementation through 2024</p> <p>Entities with Lead Responsibilities</p> <p>Operators of each the three types of capacity, in coordinatin with the CoC</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p>

Measurable Targets	
Increase emergency shelter capacity in the homeless system of care by 10%	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements	
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Shift coordinated entry system from current focus on emergency shelter placements to supporting placements into housing.	
Timeframe	
Planning to begin in 2022, New CE vendor onboard in 2022	
Entities with Lead Responsibilities	
CoC board and CE subcommittee, CE provider agency	
Measurable Targets	
10% increase in PSH placements in 2022-2023.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Strengthening the quality or performance of housing and/or services programs	
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase new PSH unit capacity through project Homekey	
Timeframe	
Funding awarded 2022, each project has individual timelines	
Entities with Lead Responsibilities	
Funded entity for each project, in collaboration with CoC	
Measurable Targets	
Increase new PSH unit capacity by approx 130 additional units.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Increase prevention and diversion projects	
Timeframe	

Pilot new program run by service agency beginning 2022	
Entities with Lead Responsibilities	
Funded agency, in collaboration with CoC	
Measurable Targets	
Increase numbers of households served by prevention and diversion services by 3%	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP-4	How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
Total:	0%	0%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Currently, the CoC has roughly half of the number of shelter beds needed for the unsheltered population and shelter capacity has been severely limited during the COVID-19 pandemic. Providing continued funding for both congregate shelters and non-congregate shelters will enable the CoC and County to move individuals into sheltered settings while waiting for permanent solutions, particularly in the colder winter months when individuals are at risk from exposure. Individuals in both shelters and non-congregate shelters will be engaged by the County IMDT Outreach Team as well as regional outreach teams and shelter staff to be placed into permanent settings (either PSH or other permanent housing). Targeted outreach will ensure that individuals are able to avail themselves of other HHAP-4 funded activities in rapid rehousing and permanent supportive housing. The CoC Lead Agency and Coordinated Entry Operator (as well as the Coordinated Entry Advisory Committee) will also play key roles in connecting individuals in shelter with permanent destinations.

Demonstrated Need	
# of available shelter beds	775
# of people experiencing unsheltered homelessness in the homeless point-in-time count	288
Shelter vacancy rate (%) in the summer months	80%
Shelter vacancy rate (%) in the winter months	73%
% of exits from emergency shelters to permanent housing solutions	25%
Describe plan to connect residents to permanent housing.	

Funding Source	Funding Source	Populations Served	Fiscal Years
Affordable Housing Backlog Production - via Federal Agency	State Agency	ALL PEOPLE EXPERIENCING HOMELESSNESS	PY 2021-2022
Bringing Families Home (BFH) - via CDSS	State Agency	• Chronic Homelessness (People Experiencing)	PY 2022-2023
CalAIM Community Supports (In Lieu of Services) - via State Agency	Local Agency	• Severe Mental Illness (People Experiencing)	PY 2023-2024
California COVID-19 Rent Relief Program - via Private Funder(s)		• Substance Abuse Disorders (People Experiencing)	PY 2024-2025
California COVID-19 Rent Relief Program - via HUD		• Veterans	
California Housing Accelerator Program - via HUD		• HIV/ AIDS (People Experiencing)	
CalWORKs Homeless Assistance - via CDSS		• Unaccompanied Youth	
CalWORKs Housing Support Program (HSP) - via CDSS		• Parenting Youth	
Community Care Expansion - via CDSS		• Children of Parenting Youth	
Community Development Block Grant - CV (CDBG-CV) - via HUD		• Women	
Community Development Block Grant - CV (CDBG-CV) - via HUD		• Men	
Community Development Block Grant (CDBG) - via HUD		• Transgender	
Community Development Block Grant (CDBG) - via HUD		• Gender Non-Conforming	
Continuum of Care Program (CoC) - via HUD		• Hispanic/ Latino	
Coronavirus Fiscal Recovery Funds (CFRRF) - via Treasury		• Non-Hispanic/Non-Latino	
Coronavirus Relief Fund (CRF) - via Treasury		• Black or African American	
Emergency Housing Vouchers (EHV) - via HUD		• Asian	
Emergency Rental Assistance (ERA) - via Treasury		Eligible Uses:	
Emergency Solutions Grants - CV (ESG-CV) - via HUD		• American Indian or Native Hawaiian	Strategic uses of other sources of funding
Emergency Solutions Grants - CV (ESG-CV) - via HUD		• White	Increasing investments into, or otherwise scaling up, specific interventions or program types
Emergency Solutions Grants (ESG) - via HUD		• Multiple Races	Strengthening the quality or performance of housing and/or services programs
Emergency Solutions Grants (ESG) - via HUD			Expanding and strengthening cross-system partnerships and/or collaborative planning
Encampment Resolution Funding - via Cal ICH			Improving access to supportive services and/or physical health and behavioral health services
Family Homelessness Challenge Grants - via Cal ICH			Expanding and strengthening cross-system partnerships and/or collaborative planning
Family Unification Program Vouchers (FUP) - via HUD			Improving data quality, data systems, and/or data analyses to better inform decision-making
FEMA Public Assistance Program Category B - via FEMA			Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes
HOME - American Rescue Plan Program (HOME-ARP) - via HUD			Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements
HOME - American Rescue Plan Program (HOME-ARP) - via HUD			Expanding and strengthening partnerships with people with lived expertise
HOME Program - via HUD			Reaching underserved and historically marginalized communities and populations
HOME Program - via HUD			Other equity-focused strategies
Home Safe - via CDSS			
Homekey (via HUD)			
Homeless Housing Assistance and Prevention Program (HHAP) - via Cal ICH			
Housing and Disability Advocacy Program (HDAP) - via CDSS			
Housing and Homelessness Incentives Program - via DHCS			
Housing Choice Vouchers (HCVs) - via HUD			
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD			
Local General Fund			
Local Housing Trust Fund			
Multifamily Housing Program (MHP) - via HUD			
No Place Like Home (NPLH) - via HUD			
Project Roomkey and Rehousing - via CDSS			
Providing Access and Transforming Health (PATH) Initiative - via DHCS			
Supportive Services for Formerly Homeless Veterans (SSHV) - via CalVet			
Supportive Services for Veteran Families Program (SSVF) - via VA			
Veterans Support to Self-Reliance (VSSR)			
Other (enter funding source under dotted line)			

Sonoma County Homeless Services Contracts

Estimated Funding Allocations 2023-2024

Update: Nov 8, 2022 by Michael Gause/Chuck Mottern

Presentation to Sonoma County Funding / Evaluation Committee
 Nov 10, 2022 (note: funding allocation amounts are estimated as of this date)

Funder	Funding Stream Name	Acronym	Eligible Activities Allowed Uses	Anticipated Sonoma County Funding Amount	Funder Notification Date (Anticipated)	CDC Local NOFA Release Date (Anticipated)	Best Fit Service Activities (per funding stream, Strategic Plan and staff recommendations)	F&E NOFA Review for Language or Policy Enhancements
State CA/ICH	HHAP-4 (CoC Allocation)	HHAP-4 (CoC Allocation)	ES, RRH, PSH, SO, CES, Capital	Approx \$4.5 - \$5 million	Early 2023	January 2023 - open to new projects	Current projects/expansion of projects, new projects	November F&E
State CA/ICH	HHAP-4 (County Allocation)	HHAP-4 (County Allocation)	ES, RRH, PSH, SO, CES, Capital	Approx \$4.1 - \$4.5 million	Early 2023	TBD	Homekey/IMDT and HEART/etc	November F&E
State CA/HCD	Encampment Resolution	ERF	Multi-jurisdictional application in process	TBD	TBD	N/A	Support for encampment resolution	N/A
State CA/ICH	Behavioral Health Bridge Housing	BHCIP CCD Program	housing/supportive services		research this			
State/HCD	Emergency Solutions Grant	ESG - State Allocation	ES, RRH, SO	\$181,256	Spring 2023	Included in NOFA	ES, RRH	November F/E
State/HCD	California Emergency Solutions and Housing	CESH	ES, RRH, PSH, SO, CES, Statepital	N/A - no future funding expected	N/A	Any residual funds will be included in NOFA	Flexible - existing projects	November F/E
State/PHC/DCHS	HHIP (Homeless Housing Investment Program)	HHIP	ES, RRH, PSH, SO, CES, Phcpital	\$19 million total through 2025 (including admin and funds allocated to County and Coc)	Nov-22	Approx \$5-6 million in NOFA this year and then next year	Same as HHAP	November F/E
HUD	Continuum of Care Grants	CoC	PSH, RRH, HMIS, CES, CoC Admin, and Joint TH-RRH	\$4.1 million (possibly higher)	Early 2023		Jul-23 Same as eligible uses	N/A
HUD	EHV	EHV	Vouchers and Supportive Services	Already allocated	N/a	N/A	Through Housing Authority	N/A
HUD	ESG-CV	ESG CV State Reallocation	Only RRH - \$300,000	\$300,000	November 2023 - just notified	ASAP - will need to release in December	RRH	N/A
	County Local Funds (Transit Occupancy Tax, Reinvestment and Revitalization, and General Fund)	ToT, R&R, GF	Flexible, can include sources such as SHARE, admin for providers, Safe Parking, etc	TBD in January 2023 - likely \$1.1 million	N/A - notification from County Budget	Likely addendum to initial NOFA release	All	December F/E

Time Span - 2023-24 Midyear Start

		Estimated Dollars	Estimated Percent	
State CA/ICH	<i>Dollar and Percent Recap</i>			
State CA/ICH	HHAP-4 (CoC Allocation)	\$4,500,000	15%	
State CA/HCD	HHAP-4 (County Allocation)	\$4,100,000	14%	
State CA/ICH	ERF (Encampment)	\$4,500,000	15%	for use throughout Sonoma County
State/HCD	BHCIP CCD Program (this one passed)	\$4,500,000	15%	
State/HCD	ESG - State Allocation	\$181,256	1%	
State/PHC/DCHS	HHIP	\$6,333,333	21%	over three rounds
HUD	CoC	\$4,500,000	15%	
HUD	ESG CV State Reallocation	\$300,000	1%	
Local Funds	ToT, R&R, GF	\$1,100,000	4%	
		\$30,014,589	100%	

Estimated Amts by Funder:

State CA/ICH	\$13,100,000	36%
State/HCD	\$4,681,256	13%
State/PHC/DCHS	\$6,333,333	17%
HUD	\$11,133,333	31%
Local Funds	\$1,100,000	3%
	\$36,347,923	100%

Funds incorporated into the January 2023 NOFA

State CA/ICH	\$8,200,000	23%
Local Funds	\$4,500,000	12%
	\$12,700,000	35%

F&E Staff Reports Prep Period	F&E Review Schedule to be able to return recommendations to CoC Board
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February 2023 Mar-23

TBD Mar-23

N/A N/A

Feb-23 Mar-23

Feb-23 Mar-23

Feb-23 Mar-23

N/A - local evaluation process Summer 2023

N/A N/A

Expenditures must be complete by September 2023 ASAP

Feb-23 Mar-23

	Don Schwartz Tier 1 Recommendations	Don Schwartz Tier 2 Recommendations	HHAP-3 Declarations	HAP 3 Outcome Areas and Go	Other comments
Outcomes and Goals					
Reducing the number of persons experiencing homelessness	8. Fund evidence-based prevention, if backed by rigorous analysis demonstrating effectiveness		HHAP3 Template - Table 5 Increase numbers of household served by prevention/diversion services by 3%	HHAP 3 - Outcome: Reduce unsheltered homelessness by 10%	Prevention projects
Reducing the number of persons who become newly homeless each year	5. Increase supply of housing fund landlord risk mitigation 8. Fund evidence-based prevention, if backed by rigorous analysis demonstrating effectiveness			HHAP 3 - Outcome: Reduce first time homelessness by 3%	Prevention projects
Increasing the number of people exiting homelessness into permanent housing	2.b fund supportive services for high-needs individuals who have or obtain housing w/vouchers including replacing city funds that can be re-directed to other uses	9. Increase supportive services at shelter sites	HHAP Template Table 5 Increase emergency shelter capacity in the homeless system of care by 10%	"HHAP 3 - Outcome: Increase moves into perm housing by 10%	Outflow analysis by Data Lead
Reducing the length of time persons remain homeless	4. Fund sub-regional outreach	10. Additional Safe Parking or increased shelter (non-congregate) capacity	HHAP Template Table 5 Increase moves into permanent housing by 5%	"HHAP 3 - Outcome: Reduce length of time homeless by 20%	
Reducing the number of persons who return to homelessness within two years after existing homelessness to permanent housing	1.a reduce case management strategies and increase supportive services at PSH projects 2.a. Reduce Case Management Ratios and increase supportive services at PSH projects			"HHAP 3 - Outcome: Reduce returns to homelessness by 1%	2.a would be a best intervention using Prevention,
Increasing successful placement from street outreach	4. Fund sub-regional outreach 3 Fill Homekey 2 funding gaps (but would prefer funding streams such as Measure O)		"HHAP Template Table 5 Increase the number and frequency of supportive engagements with those staying in Safe Parking programs by 5%-10% over current street outreach capacity	"HHAP 3 - Outcome: Increase successful placements from street outreach by 5%	

	Don Schwartz Tier 1 Recommendations	Don Schwartz Tier 2 Recommendations	HHAP-3 Declarations		Teddie Pierce Comments
Strategies - Table 5					
Strategic uses of other funding sources	6. Maintain what's in place - ensure funding is available for upcoming projects with upcoming funding cliff's (before starting new projects)				Would like to see programmatic capacity building from some of the funding

Scaling up specific interventions or program types (based on data analysis)					
Strengthening quality performance of housing or service programs					Funding and Evaluation policy development
Improving access to supportive services or physical health and behavioral health services	CES integration Increase wage and benefits to recruit/retain workforce		HHAP Template Table 5 Increase the number of supportive engagements with those living in unsheltered environments by 5%-10%		
Expanding/strengthening cross-system partnerships and collaborative planning	2.b fund supportive services for high-needs individuals who have or obtain housing w/vouchers including replacing city funds that can be re-directed to other uses		HHAP 3 Template - Table 5 Increase new PSH unit capacity by approx. 130 additional new units	HHAP 3 - Outcome: Increase People Served by 15%	
Improving data quality, data systems, data analysis to inform decision making					
Building capacity of the homeless response system to utilization resources implement best practices					
Strengthen systemic efforts and process such as CES, Assessment processes, landlord engagement, housing navigation	5. To increase supply of housing, fund landlord risk mitigation (if needed)				Private sector partnerships
Expand and strengthen partnerships with people with lived expertise					Increase influence of the LEAP Subcommittee by having them return rating factors to the evaluative process; Also, through LEAP establish a peer-training and outreach effort to help encampment persons want to move into shelter projects OR establish a strong Miracle Messages effort locally
Reaching historically marginalized communities and populations					Deep dive into local demographics and then comparisons to project type inflows and outflows (i.e. which race/equity groups are going more into shelter and may be existing to street, unknown or friends/family

Equity-focused strategies					<p>Declarations through the NOFA process asking Agencies what professional development they do for their case manager staff around equity-focus, do they review their data points frequently and compare to a yet to come county race/equity dashboard</p>
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SONOMA COUNTY HOUSING & SERVICES RIGHTSIZING

SERVICE AREAS	EVALUATION FRAMEWORKS			F/E COMMITTEE RECOMMENDED GOALS & PROJECTIONS						
	(1) HomeBase Projections – Based on All Home 1-2-4 Model (2020 PIT Data) & CoC Strategic Planning Housing Workgroup Study	(2) Andrew Hening Analysis – CE Data on CoC Data Portal and “Sub-regionalization” Discussions	(3) Focus Strategies “Level Up Calculator” – Using Santa Rosa Projections (2x Santa Rosa for countywide)	Current (2022 HIC)	Goal	Year 1 2023	Year 2 2024	Year 3 2025	Year 4 2026	Year 5 2027
PSH	2,599 PSH, RRH & OPH	1,000+	180 within 3 years	1,051	+ 1,000	+ 200	+ 200	+ 200	+ 200	+ 200
Single Adult	----	----	----	???	???					
Families	----	----	----	???	???					
Case Ratio	1:15	1:10 to 1:17	----	Varied	1:10 to 1:15	---	100%	---	---	---
Sober Units	10%	----	----	Unknown	10% (205 total)	2%	4%	6%	8%	10%
Rapid Rehousing	2,599 PSH, RRH & OPH	500	200 within 3 years	402	Study in Year 1	TBD	TBD	TBD	TBD	TBD
Other Perm Housing	2,599 PSH, RRH & OPH	Not analyzed	Not analyzed	178	Study in Year 1	TBD	TBD	TBD	TBD	TBD
Diversion	Not analyzed	275 for CE	Not analyzed	0	Study in Year 1	TBD	TBD	TBD	TBD	TBD
Prevention	5,198	Not analyzed	Not analyzed	Unknown	Study in Year 1	TBD	TBD	TBD	TBD	TBD
Emergency Shelter	1,300	Not analyzed	Sufficient	1,146*	+ 200	+ 100	+ 100	---	---	---
Congregate	----	----	----	???	0					
Non-Congregate	----	----	----	???	100	+ 50	+ 50	---	---	---
Safe Parking	----	----	----	???	100	+ 50	+ 50	---	---	---
Winter	----	----	----	???	0					
Sober	10%	----	----	???	10% (130 total)	2%	4%	6%	8%	10%
Street Outreach	Not analyzed	1:25 for unsheltered	Not analyzed	Unknown	1:25 for 50%**	---	25%	35%	45%	50%
Coord. / Admin.	Not analyzed	1 FTE per region	Not analyzed	Unknown	1 FTE per region	100%	---	---	---	---
Basic Needs	Not analyzed	Not analyzed	Not analyzed	Unknown	Study in Year 1	TBD	TBD	TBD	TBD	TBD

* 1,146 includes both emergency shelter and transitional housing units. If looking only at emergency shelter, there are 775 year-round units, which would suggest we need 525 more units (feels more accurate).

** This ratio is saying that of the total number of people experiencing unsheltered homelessness, 50% will have access to outreach case management with a 1:25 caseload capacity

Glossary

Permanent Supportive Housing (PSH) - Permanent housing in which housing assistance (e.g., long-term leasing or rental assistance) and supportive services are provided to assist households with at least one member (adult or child) with a disability in achieving housing stability.

Rapid Rehousing - Short-term (up to three months) and medium-term (4-24 months) tenant-based rental assistance and supportive services to households experiencing homelessness.

Other Permanent Housing – Housing resources that do not come with the same placement requirements, financial subsidies, and/or supportive services as PSH.

Diversion / One-Time Assistance (happens AFTER a household has become homeless) - To meet the challenge of having a high demand but limited housing resources, communities are encouraged to adopt “problem-solving” approaches to help individuals and families resolve their housing crises as quickly as possible without depending on dedicated permanent housing resources or subsidies.

Prevention (happens BEFORE a household has become homeless) – Provides the financial and/or service support needed for low-income households and individuals to remain permanently housed.

Emergency Shelter – Overnight, short-term housing for people currently experiencing homelessness, which can include congregate shelter (e.g., dormitory style), non-congregate shelter (e.g. individual pallet homes or hotel rooms), or safe parking.

Street Outreach – A combination of client engagement outside the traditional office setting, networking to identify clients, and meeting clients where they are, on their own terms, to connect them with services.

Coordination / Admin – The human and technological infrastructure needed to track data, coordinate care through case conferencing, identify and leverage funding opportunities, and otherwise manage and supervise system performance and collaboration.

Basic Needs – Services that address essential human needs, including food, hygiene, transportation, mail, and other drop-in services.

Designation	Project Name	FY 2021-2022				FY 22-2023				HMIS Project Name
		Base Contract Amount FY 2021-2022	Additional Funds Allocated in FY 2021-2022 (BIB-CV)	Total Allocation for FY 2021-2022	Fed Year 2021-2022 Total Contract Value for RHH Projects	Base Contract Amount FY 2022-2023	Additional Funds Allocated in FY 2022-2023 (Unappt Funds)	Total Allocation for FY 2022-2023	Fed Year 2022-2023 Total Contract Value for RHH Projects	
Project 1	RHH	\$ 225,000.00	\$ 50,000.00	\$ 275,213.31	\$ 225,000.00	\$ -	\$ 225,000.00		IPW RHH (Base RG DR 18-19) (Only 1 to Sept 12)	
Project 2	RHH	\$ 44,500.00	\$ -	\$ 44,500.00	\$ 44,500.00	\$ -	\$ 44,500.00		RHH RHH (MAP 2) (01-22)	
Project 3	RHH	\$ 158,000.00	\$ 88,000.00	\$ 955,256.00	\$ 158,000.00	\$ 214,800.00	\$ 372,800.00		Catholic Charities RHH (Base Map 20) (21-22)	
Project 4	RHH	\$ 189,000.00	\$ -	\$ 189,000.00	\$ 189,000.00	\$ -	\$ 189,000.00	\$ 2,461,893.31	CCM RHH (MAP 2) (01-22)	
Project 5	RHH	\$ 157,000.00	\$ 35,000.00	\$ 607,346.61	\$ 157,000.00	\$ -	\$ 157,000.00		NY RHH (MAP 1) (01-22) (Only 1 to October 19)	
Project 6	RHH	\$ 368,000.00	\$ -	\$ 368,000.00	\$ 368,000.00	\$ -	\$ 372,800.00		RHH RHH (Map 2)	
Project 7	RHH	\$ 212,000.00	\$ 101,428.32	\$ 313,428.32	\$ 212,000.00	\$ -	\$ 372,800.00		TC Rapid Rehousing (RHH) (01-22-22) (Only 1 to October 18)	
Project 8	RHH	\$ 269,500.00	\$ -	\$ 269,500.00	\$ 269,500.00	\$ -	\$ 372,800.00		WCCS- RHH (MAP 2) (01-22)	

Note: This is a complex evaluation design and meant for quarterly or biannual data. If you think you're about to be funding applications who are in the columns C and F would be linking the purpose designation data we have through a link, but these are the numbers and would need to be used about reporting.

RRH System Performance		Project 1	Project 2	Project 3	Project 4	Project 5	Project 6	Project 7	Project 8
Fiscal Year 2021-2022		RRH	RRH	RRH	RRH	RRH	RRH	RRH	RRH
Completion Date	Percentage	Completion Date	Percentage	Completion Date	Percentage	Completion Date	Percentage	Completion Date	Percentage
ARR Box	Budget and Spending	Budget and Spending	Budget and Spending	Budget and Spending	Budget and Spending	Budget and Spending	Budget and Spending	Budget and Spending	Budget and Spending
2022-2023	FY 2022-2023 Contract Amount / Percent Spended - Cumulatively	\$ 275,213.31	\$ 44,500.00	\$ 965,256.00	\$ 189,000.00	\$ 157,000.00	\$ 368,000.00	\$ 212,000.00	\$ 269,500.00
	Amount Spended as of June 30, 2022	\$ 469,948.80	\$ 10,000.00	\$ 5,000.00	\$ 212,524.07	\$ 24,185.14	\$ 21,472.10	\$ 66,531.44	\$ 54,843.18
2021-2022	FY 2021-2022 Contract Amount / Percent Spended - Cumulatively	\$ 275,213.31	\$ 44,500.00	\$ 965,256.00	\$ 189,000.00	\$ 507,346.62	\$ 368,000.00	\$ 313,428.32	\$ 169,500.00
	Amount Spended as of June 30, 2021	\$ 524,701.69	\$ 101.16	\$ -	\$ 12,000.00	\$ -	\$ 609.48	NA	\$ 101.00
CAIC	Individuals and Households Served	Household Size	Household Size	Household Size	Household Size	Household Size	Household Size	Household Size	Household Size
	Individuals Count	1129	0	0	0	0	0	0	0
	Households Count (Unappted Ampt)	342.87	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Average Household Size	3.29	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GA	Adults	866							
GA	Children	263							
GA	Housing Destinations	Numbers Served	Numbers Served	Numbers Served	Numbers Served	Numbers Served	Numbers Served	Numbers Served	Numbers Served
	Individuals Alone in Project (DRYRS)	591	52%	#DIV/0!					
	Individuals - Beds During Report Period (DRYRS)	538	48%	#DIV/0!					
	Placements in Permanent Housing Destinations	409	76%	#DIV/0!					
	Placements in Temporary Housing Destinations	77	14%	#DIV/0!					
	Placements in Other Destinations	39	7%	#DIV/0!					
GA	Average/Median Length of Participation in Day DRYS	229	183	0	0	0	0	0	0
GA	Average/Median Length of Participation in Day DRYS	246	191	0	0	0	0	0	0
GA	Bed and Cost Data	Bed and Cost Data	Bed and Cost Data	Bed and Cost Data	Bed and Cost Data	Bed and Cost Data	Bed and Cost Data	Bed and Cost Data	Bed and Cost Data
	Cost Per Person Served	\$1,715.77	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Average Cost Per Program Bed	\$923,082.96							
HEC	Number of Project Beds Utilization	0	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HEC	Number of Housing Beds Declined?	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HEC	Number of Chronically Declined Beds	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GA	Average Time Until Housing	81							
GA	Total Persons Moved Into Housing	581	0%	0%	0%	0%	0%	0%	0%
GA	Considered Day - Confirmed Connections								
GA	Bed Utilization and Occupancy	Bed Utilization and Occupancy	Bed Utilization and Occupancy	Bed Utilization and Occupancy	Bed Utilization and Occupancy	Bed Utilization and Occupancy	Bed Utilization and Occupancy	Bed Utilization and Occupancy	Bed Utilization and Occupancy
	Bed Utilization Rate	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Bed Turn Rate	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GA	Income and Benefits	Income and Benefits	Income and Benefits	Income and Benefits	Income and Benefits	Income and Benefits	Income and Benefits	Income and Benefits	Income and Benefits
	Number of clients who gained or retained income - \$M from all sources	380	44%						
GA	Benefits	Benefits	Benefits	Benefits	Benefits	Benefits	Benefits	Benefits	Benefits
	General Non-Cash Benefits - \$M	380							
	Rent Supplement - \$M	28	#RR	#RR	28.0	#RR	28.0	#RR	28.0
	Any Noncash Benefits - \$M	28	#RR	#RR	28.0	#RR	28.0	#RR	28.0
	General Health Insurance - \$M	28	#RR	#RR	28.0	#RR	28.0	#RR	28.0
	1 source of Health Insurance	28	#RR	#RR	28.0	#RR	28.0	#RR	28.0
	more than 1 source of Health Insurance	28	#RR	#RR	28.0	#RR	28.0	#RR	28.0
GA	Subpopulations	Subpopulations	Subpopulations	Subpopulations	Subpopulations	Subpopulations	Subpopulations	Subpopulations	Subpopulations
	Values	17	2%	3	0.0	3.0	0.0	3.0	0.0
	Christianity Inheritors	254	29%	20	30.0	30.0	30.0	30.0	30.0
GA	Being Domestic Violence	71	8%						
	Youth under Age 25	109	13%	1	1.0	1.0	1.0	1.0	1.0
	65+	95	11%	25	25.0	25.0	25.0	25.0	25.0
	Homeless with Youth (NY)	123	30%	1	1.0	1.0	1.0	1.0	1.0
GA	Data Quality Scorecard	Data Quality	Data Quality	Data Quality	Data Quality	Data Quality	Data Quality	Data Quality	Data Quality
	Quality Score Overall								