

Sonoma County Continuum of Care (CoC) Board Special Meeting Agenda for September 7, 2022 1:30pm-3:00pm Pacific Time

Public Zoom Link:

https://sonomacounty.zoom.us/j/99261791880?pwd=djc0b1ZsU1FpOU1kbnJ0UDNOcUhFQT09

Phone: 1 (669) 900-9128 Webinar ID: 992 6179 1880 Passcode: 650935

	Agenda Item	Packet Item	Presenter	Time
	Welcome, Roll Call and Introductions		Board Chair	1:30pm
1.	Approve Agenda (ACTION ITEM)			
2.	CoC Competition Final Priority Ranking (ACTION ITEM)	CoC Competition Final Priority Ranking Executive Summary	CDC Staff	1:35pm
3.	Public Comment on Non-Agendized Items		Board Chair	2:50pm

PUBLIC COMMENT:

Public Comment may be made via email or during the live zoom meeting. To submit an emailed public comment to the Board email Araceli.Rivera@sonoma-county.org. Please provide your name, the agenda number(s) on which you wish to speak, and your comment. These comments will be emailed to all Board members. Public comment during the meeting can be made live by joining the Zoom meeting using the above provided information. Available time for comments is determined by the Board Chair based on agenda scheduling demands and total number of speakers.

Sonoma County Continuum of Care Board Agenda Report

Item No: 1

Subject: Continuum of Care (CoC) Competition Final Priority Ranking

Meeting Date: September 7, 2022

Staff Contact: Karissa White, Continuum of Care Coordinator, Karissa.White@sonoma-

county.org

SUMMARY

<u>Agenda Item Overview:</u> The FY 2022 CoC Competition Evaluation Committee has met several times since the local CoC Competition Renewal Evaluations began in April 2022. The Committee and staff met for their final meeting on September 1st to review new project applications and to compile a final priority list of new and renewal projects for the FY2022 CoC Program Competition. As required by HUD for this funding, the CoC Board will need to approve the attached Final Priority Listing for the local competition of funding.

RECOMMENDED ACTION(S)

1. Approve the FY 2022 CoC Competition Final Priority Listing as recommended by the CoC Competition Evaluation Committee.

DISCUSSION

The Sonoma County Community Development Commission received one new project that applied for CoC Bonus funding. The project submitted was for an expansion of the CoC's current Coordinated Entry System, Coordinated Intake Expansion 2022. The project requested \$200,002 in funding to provide two full-time outreach Coordinated Entry staff members. If awarded, the scope of services for the additional funds would be to enhance the system with specialized outreach workers who will focus on locating clients, getting them document ready for housing, and collecting eligibility documentation. For more information on the project submitted, you can review the application materials by using the following link (not required): https://share.sonoma-county.org/link/gepGp9uhxds/

CoC FY 2022 Competition Funding Overview

Funds in tier 1 are ultimately guaranteed if the project passes the basic threshold requirements of HUD. This year, HUD will put 5% of our Annual Renewal Demand (ARD) at risk and categorized into tier 2. The total amount in tier one this year is \$3,840,487.

Tier two funding includes the total ARD at risk, or \$202,131, and another \$202,131 available for new CoC Bonus project funding. No organizations applied for the Domestic Violence Bonus. Thus, the total amount in tier two is \$404,262.

Awards granted in tier 2 through HUD during this process depend on how well we do in the overall collaborative application, our process for reallocation of underperforming projects, system performance, and our rating/ranking process for reviewing projects, etc.

Projects at risk in tier 2 include Community Support Network's Stony Point Commons and Sanctuary Villas, Coordinated Intake Expansion 2022 (New), and Reach for Home's North County Rapid Rehousing.

CoC Competition Evaluation Committee Recommendation

The Committee voted to approve and recommend the Priority Listing in Attachment A. The Committee discussed the order in which to rank the new project Application with existing projects (renewals) as they did see the need for the new project; with the understanding that the new project would ultimately help service providers who are currently responsible for locating clients for referral and collecting the documentation required for housing placement.

The Committee decided to place projects in the numerical score they were rated. The Reach for Home project scored significantly lower than all the projects due to the lack of an Annual Performance Report to submit. Awarded in FY 2019 Competition, the project has only served four as of the site visit conducted on May 27, 2022.

All projects in tier 2 are at risk of potentially losing their funding. If our CoC loses these projects, they will still have the remaining contract term of 2022-2023 to wind down their projects or look for a new funding source to remain in operation.

ATTACHMENTS:

A: FY 2022 Final Priority List

Sonoma County Continuum of Care

c/o Sonoma County Community Development Commission, 1440 Guerneville Road, Santa Rosa, CA 95403 (707) 565-1884 • Karissa.White@sonoma-county.org

Attachment A 2022 Continuum of Care Competition Recommended Priority List

Rank	Project	Туре	Request Amount	Score
1	Community Based PSH- COTS	PSH - R	\$292,843.00	79.7
2	Sponsor Based Rental Assistance- SAY	PSH - R	\$305,329.00	77.72
3	Sonoma SCIL- Buckelew	PSH - R	\$266,270.00	74.01
4	Rental Assistance youth w/Disabilities- SCHA	PSH - R	\$80,666.00	73.94
5	Mill Street Supportive Housing- WCCS	PSH - R	\$97,842.00	73.87
6	Samaritan FACT - Buckelew	PSH - R	\$108,926.00	73.09
7	Rental Assistance HIV/Aids-SCHA	PSH - R	\$655,414.00	72.22
8	YWCA RRH for Vulnerable Survivors of DV	RRH- R	\$260,040.00	71.44
9	PSH 2- Catholic Charities	PSH - R	\$784,961.00	71.38
10	Coordinated Intake Expansion Project	CES_ R	\$349,991.00	NA
11	HMIS Expansion	HMIS- R	\$327,157.00	NA
12	St Vincent de Paul Commons	PSH - R	\$303,360.00	NA
13	Stony Point Commons- CSN	RRH - R	\$59,334.00	70.22
14	Sanctuary Villas- CSN	PSH- R	\$62,554.00	68.95
15	Coordinated Intake Expansion 2022	CES- N	\$200,002.00	61.88
16	Reach for Home North County RRH	RRH- R	\$87,931.00	38.55

Notes

Projects not rated

- St Vincent de Paul Commons was not scored due to the project being new. They have not received their contract from HUD, and therefore, did not have an Annual Performance Report to Score.
- Sonoma County Community Development Commission's Coordinated Entry Expansion Project and Homeless Management Information System (HMIS) Expansion Project are mandated projects for the Sonoma County Continuum of Care. Because these are mandated activities, these projects were not scored as part of the evaluation process.
- Project 15 is the only new project, and was ranked in order or priority by score.

Tier 1 and Tier 2

Project 13 has a total of \$51,646 in funding in tier 2 and a total of \$7,688 in tier 1.

Projects 14, 15, and 16 are placed completely in tier 2.

Sonoma County Continuum of Care, September 07, 2022