

# F&E – 2024-25 Final Funding Amounts

## Final Funding:

### Local Funds:

- \$440,000 Sonoma County General Fund
- \$447,480 Sonoma County Reinvestment & Revitalization
- \$130,000 HOST Fund – Sonoma County General Fund

### State Funds:

- \$ 156,000 State of California Emergency Solutions Grant
- \$1,830,000 Homeless Housing Assistance Program (HHAP 5)
- \$299,808 Homeless Housing Assistance Program (HHAP 4)

### Partnership Healthcare:

- \$2,500,000 Homeless Housing Incentive Program (HHIP) (*Partnership Health Care for 2024-2025*)
- \$88,970 Homeless Housing Incentive Program (HHIP) (*Partnership Health Care for 2023-2024*)

**Total available for allocations = \$5,892,258**

# F&E – 2024-25 NOFA Workgroup

## Meetings:

### **February 7th – discussed the following high-level questions:**

Funding framework supporting the strategic plan

Created list of clarifications requested for staff to confirm

Status of final funding amounts

Sending referrals to Measure O

Received sample score sheets partially completed by staff and assigned additional scoring tasks to workgroup members

### **February 15th –**

Discussed confirmation question results

Discussed issues with the Housing First Tool and financial audit scoring approach for agency financials

Discussed timing of score release and areas of clarification needed at the committee meeting

# F&E – 2024-25 NOFA Workgroup

## **Recommendation Process:**

Process for scoring New projects – template suggestions

Release of scores and staff recommendations (including scenarios covered)

Conflicts and Recusal process including Ex Parte Communications

Workgroup creating initial recommendations for full committee

Meeting dates, projects covered and final recommendations including referrals to Measure O funding

Other?