

Sonoma Valley Street Outreach
Comparison Chart

	Original App Amt	F&E Allocated	Percent of Request	Original Application .fte's	Option 1 Staffing	Option 2 Staffing	Option 3 Staffing	Note regarding the allocations being made into one agency
HomeFirst	\$ 272,085.00	\$ 125,734.17	46%	\$272,085.00 2.0 fte Case Managers .20 Program Coordinator unfunded portion fo Program Coordinator to be covered by other contract	\$241,956.15 2.0 fte Case Managers .20 Program Coordinator .05 Director of Program Management"	\$125,734.17 .75 Case Management to Sonoma Valley with reduced housing outcomes and funding dedicated to Program Coordinator and Director of Program Management .fte's Scenario 2 dependent on confirming partnering relationship with other agency	No option 3 being sought by HomeFirst	If HomeFirst receives both allocations 2.0 fte Case Managers will remain, but HF would revise housing goals down from 60% to 45% and the Housing Problem Solving clients down from 30 to 15 (direct financial assistance for HPS would be cut). Costs for supervision and development would be partially covered under other contracts and HF would be fundraising/leveraging other resources to cover remainder
Sonoma Applied Villages	\$ 202,793.00	\$ 116,221.98	57%	\$202,793.00 fte's not declared in Expanded Application	\$241,956.15 1.75 Case Management to Sonoma Valley .25 Backup/bilingual coverage in the CoC region	\$116,221.98 General outreach throughout Sonoma County with bilingual coverage in the CoC region including 2x monthly visits to Sonoma Valley	\$178,721.998 1.75 Case Management to Sonoma Valley .25 Backup/bilingual coverage in the CoC region SAVs would partner with HomeFirst on this option and includes the \$116k for the Expanded application as well as \$62,500	SAVs will not consider dedicating 2.0 fte's for the Sonoma Valley exclusively; however has a concerted interest in partnering to cover the area
	\$ 474,878.00	\$ 241,956.15	51%					

PITCounts for Sonoma Valley

Sonoma Valley	54	93	109	34	29	20	88	122	129
Sonoma	46	66	40	15	15	0	61	81	40
Unincorporated	8	27	69	19	14	20	27	41	89

By Names List estimate for Sonoma Valley