

SONOMA COUNTY HOUSING & SERVICES RIGHTSIZING

SERVICE AREAS	EVALUATION FRAMEWORKS			F/E COMMITTEE RECOMMENDED GOALS & PROJECTIONS						
	(1) HomeBase Projections – Based on All Home 1-2-4 Model (2020 PIT Data) & CoC Strategic Planning Housing Workgroup Study	(2) Andrew Hening Analysis – CE Data on CoC Data Portal and “Sub-regionalization” Discussions	(3) Focus Strategies “Level Up Calculator” – Using Santa Rosa Projections (2x Santa Rosa for countywide)	Current (2022 HIC)	Goal	Year 1 2023	Year 2 2024	Year 3 2025	Year 4 2026	Year 5 2027
PSH	2,599 PSH, RRH & OPH	1,000+	180 within 3 years	1,051	+ 1,000	+ 200	+ 200	+ 200	+ 200	+ 200
Single Adult	----	----	----	???	???					
Families	----	----	----	???	???					
Case Ratio	1:15	1:10 to 1:17	----	Varied	1:10 to 1:15	---	100%	---	---	---
Sober Units	10%	----	----	Unknown	10% (205 total)	2%	4%	6%	8%	10%
Rapid Rehousing	2,599 PSH, RRH & OPH	500	200 within 3 years	402	Study in Year 1	TBD	TBD	TBD	TBD	TBD
Other Perm Housing	2,599 PSH, RRH & OPH	Not analyzed	Not analyzed	178	Study in Year 1	TBD	TBD	TBD	TBD	TBD
Diversion	Not analyzed	275 for CE	Not analyzed	0	Study in Year 1	TBD	TBD	TBD	TBD	TBD
Prevention	5,198	Not analyzed	Not analyzed	Unknown	Study in Year 1	TBD	TBD	TBD	TBD	TBD
Emergency Shelter	1,300	Not analyzed	Sufficient	1,146*	+ 200	+ 100	+ 100	---	---	---
Congregate	----	----	----	???	0					
Non-Congregate	----	----	----	???	100	+ 50	+ 50	---	---	---
Safe Parking	----	----	----	???	100	+ 50	+ 50	---	---	---
Winter	----	----	----	???	0					
Sober	10%	----	----	???	10% (130 total)	2%	4%	6%	8%	10%
Street Outreach	Not analyzed	1:25 for unsheltered	Not analyzed	Unknown	1:25 for 50%**	---	25%	35%	45%	50%
Coord. / Admin.	Not analyzed	1 FTE per region	Not analyzed	Unknown	1 FTE per region	100%	---	---	---	---
Basic Needs	Not analyzed	Not analyzed	Not analyzed	Unknown	Study in Year 1	TBD	TBD	TBD	TBD	TBD

Commented [AH1]: This feels too low to me ... see details in footnote

* 1,146 includes both emergency shelter and transitional housing units. If looking only at emergency shelter, there are 775 year-round units, which would suggest we need 525 more units (feels more accurate).

** This ratio is saying that of the total number of people experiencing unsheltered homelessness, 50% will have access to outreach case management with a 1:25 caseload capacity

Glossary

Permanent Supportive Housing (PSH) - Permanent housing in which housing assistance (e.g., long-term leasing or rental assistance) and supportive services are provided to assist households with at least one member (adult or child) with a disability in achieving housing stability.

Rapid Rehousing - Short-term (up to three months) and medium-term (4-24 months) tenant-based rental assistance and supportive services to households experiencing homelessness.

Other Permanent Housing – Housing resources that do not come with the same placement requirements, financial subsidies, and/or supportive services as PSH.

Diversion / One-Time Assistance (happens AFTER a household has become homeless) - To meet the challenge of having a high demand but limited housing resources, communities are encouraged to adopt “problem-solving” approaches to help individuals and families resolve their housing crises as quickly as possible without depending on dedicated permanent housing resources or subsidies.

Prevention (happens BEFORE a household has become homeless) – Provides the financial and/or service support needed for low-income households and individuals to remain permanently housed.

Emergency Shelter – Overnight, short-term housing for people currently experiencing homelessness, which can include congregate shelter (e.g., dormitory style), non-congregate shelter (e.g. individual pallet homes or hotel rooms), or safe parking.

Street Outreach – A combination of client engagement outside the traditional office setting, networking to identify clients, and meeting clients where they are, on their own terms, to connect them with services.

Coordination / Admin – The human and technological infrastructure needed to track data, coordinate care through case conferencing, identify and leverage funding opportunities, and otherwise manage and supervise system performance and collaboration.

Basic Needs – Services that address essential human needs, including food, hygiene, transportation, mail, and other drop-in services.