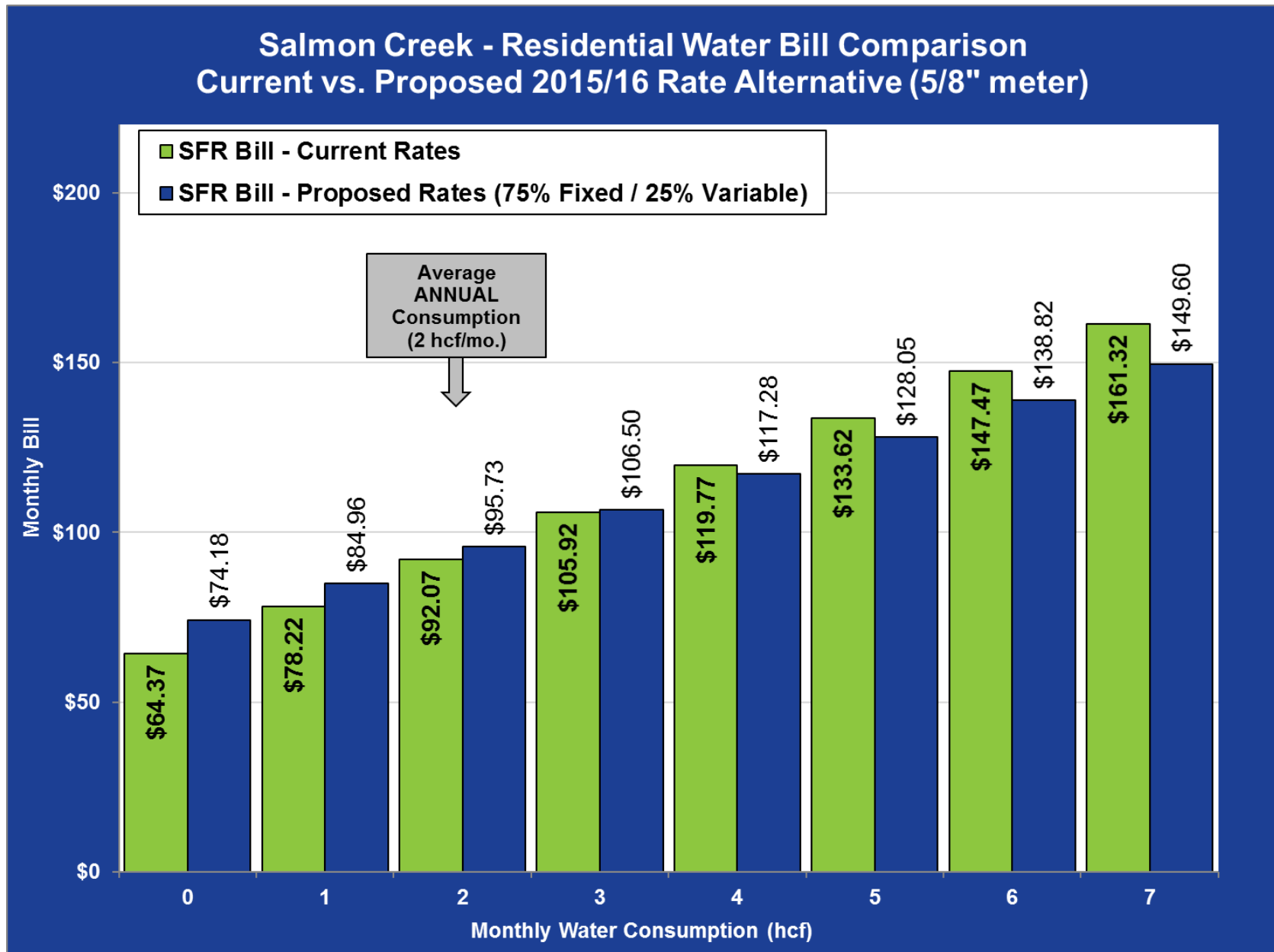


## Salmon Creek – Water Rate Study – Proposed Rates

<b>Proposed Rate Alternative - Revenue Requirements (75% Fixed / 25% Variable)</b>						
<b>Water Rate Schedule</b>	<b>Current Rates*</b>	<b>Proposed Rates - Rate Alternative #3</b>				
		<b>FY 2016/17</b>	<b>FY 2017/18</b>	<b>FY 2018/19</b>	<b>FY 2019/20</b>	<b>FY 2020/21</b>
<i>Projected Increase in Rate Revenue per Financial Plan:</i>		7.00%	7.00%	7.00%	7.00%	7.00%
<b>Fixed Service Charge</b>						
Monthly Fixed Service Charges:						
5/8 inch	\$64.37	\$74.18	\$79.38	\$84.93	\$90.88	\$97.24
1 inch	\$66.86	\$162.25	\$173.61	\$185.76	\$198.77	\$212.68
1.5 inch	\$70.20	\$309.04	\$330.67	\$353.82	\$378.58	\$405.08
2 inch	\$73.51	\$485.18	\$519.14	\$555.48	\$594.36	\$635.97
<b>Commodity Charges for All Water Consumed</b>						
Per 100 cubic feet for the 1st 2,000 cubic feet/ESD	\$13.85	--	--	--	--	--
Per 100 cubic feet for the 2,001 - 2,700 cubic feet/ESD	\$17.42	--	--	--	--	--
Per 100 cubic feet for the 2,700+ cubic feet/ESD	\$31.03	--	--	--	--	--
Rate Per 100 cubic feet of Water Consumed	--	\$10.77	\$11.53	\$12.33	\$13.20	\$14.12

\*Rates effective July 1, 2016.

## Salmon Creek – Water Rate Study – Proposed Rates



## Salmon Creek – Water Rate Study – Proposed Rates

