

Fitch Mountain – Water Rate Study – Proposed Rates

Rate Alternative #1 - Net Revenue Requirements (COSA Allocation - 80% Fixed / 20% Variable)						
Water Rate Schedule	Current Rates	Proposed Rates - Rate Alternative #1				
		FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
<i>Projected Increase in Rate Revenue per Financial Plan:</i>		4.00%	4.00%	4.00%	4.00%	4.00%
Fixed Service Charge						
Monthly Fixed Service Charges:						
5/8 inch	\$48.00	\$69.80	\$72.59	\$75.50	\$78.51	\$81.66
1 inch	\$50.41	\$162.67	\$169.18	\$175.95	\$182.99	\$190.30
1.5 inch	\$52.75	\$317.46	\$330.16	\$343.37	\$357.10	\$371.39
2 inch	\$55.12	\$503.21	\$523.34	\$544.27	\$566.04	\$588.69
Commodity Charges for All Water Consumed						
Per 1,000 gal for the 1st 15K gal/ESD	\$8.08	--	--	--	--	--
Per 1,000 gal for 15,001 to 20K gal/ESD	\$10.84	--	--	--	--	--
Per 1,000 gal for over 20K gal/ESD	\$18.04	--	--	--	--	--
Rate Per 1,000 gallons of Water Consumed	--	\$4.40	\$4.58	\$4.76	\$4.95	\$5.15

Current rates effective July 1, 2016.

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Rate Alternative #2 - Revenue Requirements (Allocation - 50% Fixed / 50% Variable)						
Water Rate Schedule	Current Rates	Proposed Rates - Rate Alternative #2				
		FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
<i>Projected Increase in Rate Revenue per Financial Plan:</i>		4.00%	4.00%	4.00%	4.00%	4.00%
Fixed Service Charge						
Monthly Fixed Service Charges:						
5/8 inch	\$48.00	\$43.35	\$45.08	\$46.89	\$48.76	\$50.71
1 inch	\$50.41	\$101.03	\$105.07	\$109.27	\$113.65	\$118.19
1.5 inch	\$52.75	\$197.17	\$205.05	\$213.25	\$221.78	\$230.66
2 inch	\$55.12	\$312.53	\$325.03	\$338.03	\$351.55	\$365.61
Commodity Charges for All Water Consumed						
Per 1,000 gal for the 1st 15K gal/ESD	\$8.08	--	--	--	--	--
Per 1,000 gal for 15,001 to 20K gal/ESD	\$10.84	--	--	--	--	--
Per 1,000 gal for over 20K gal/ESD	\$18.04	--	--	--	--	--
Rate Per 1,000 gallons of Water Consumed	--	\$11.29	\$11.74	\$12.21	\$12.70	\$13.21

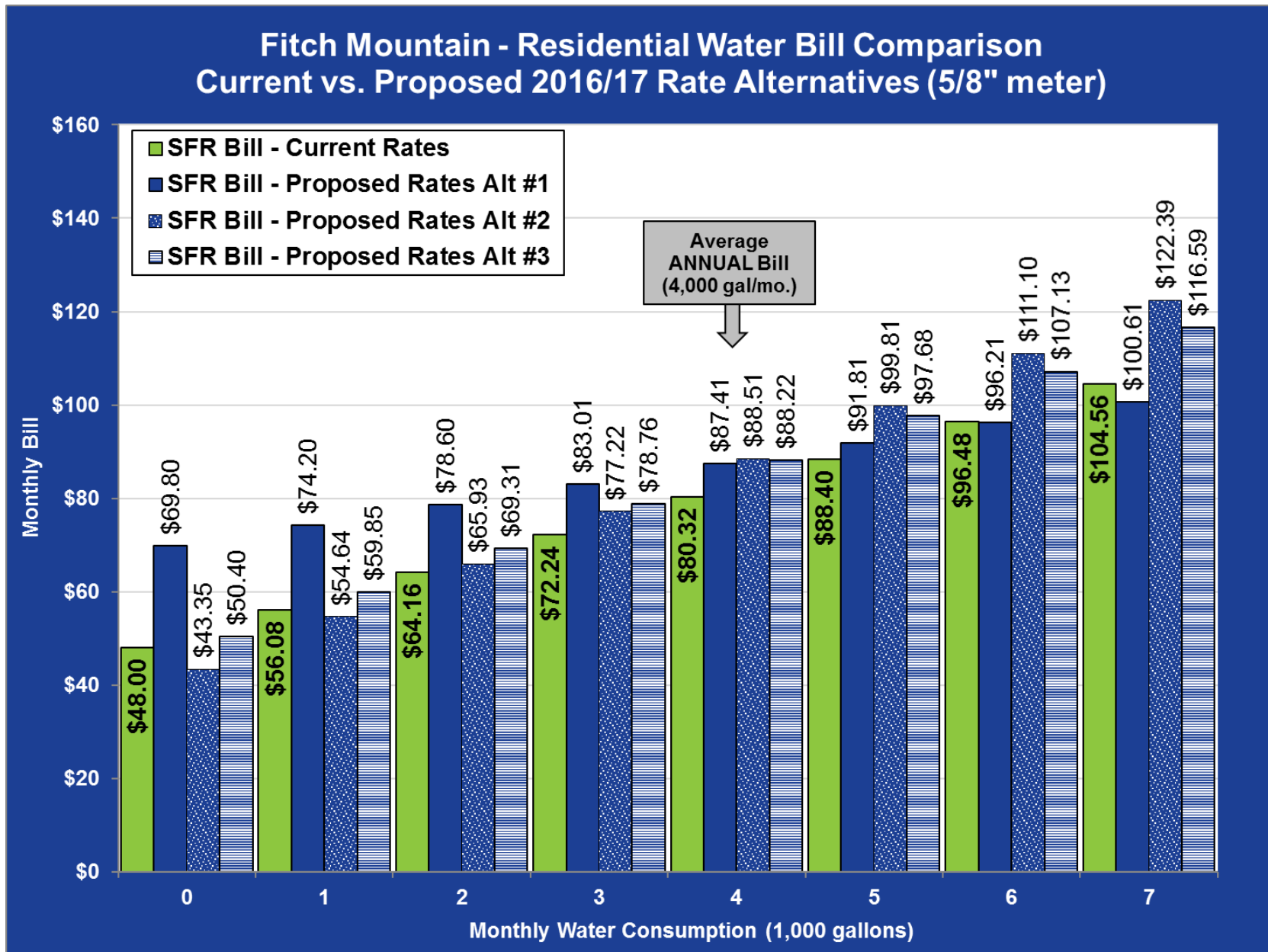
Current rates effective July 1, 2016.

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Rate Alternative #3 - Revenue Requirements (Current Allocation - 58% Fixed / 42% Variable)						
Water Rate Schedule	Current Rates	Proposed Rates - Rate Alternative #3				
		FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
<i>Projected Increase in Rate Revenue per Financial Plan:</i>		4.00%	4.00%	4.00%	4.00%	4.00%
Fixed Service Charge						
Monthly Fixed Service Charges:						
5/8 inch	\$48.00	\$50.40	\$52.41	\$54.51	\$56.69	\$58.96
1 inch	\$50.41	\$117.45	\$122.15	\$127.04	\$132.12	\$137.41
1.5 inch	\$52.75	\$229.22	\$238.39	\$247.92	\$257.84	\$268.15
2 inch	\$55.12	\$363.33	\$377.87	\$392.98	\$408.70	\$425.05
Commodity Charges for All Water Consumed						
Per 1,000 gal for the 1st 15K gal/ESD	\$8.08	--	--	--	--	--
Per 1,000 gal for 15,001 to 20K gal/ESD	\$10.84	--	--	--	--	--
Per 1,000 gal for over 20K gal/ESD	\$18.04	--	--	--	--	--
Rate Per 1,000 gallons of Water Consumed	--	\$9.46	\$9.83	\$10.23	\$10.64	\$11.06

Current rates effective July 1, 2016.

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