CDC/County Housing and Homelessness Funding Information (Draft - 8-05-2021)

			CDC/ County Housing and				,	OTT (Brain 0 05	2021/				
Type of Funds	DHS/CDC Staff Lead	General Description and Purpose	Typical Uses Authorized				Calendar Informat	tion	Amount	Receiving Entity	Local Approval	Haallacated	Notes
Type of Fullus	Disycoc starr cead	General Description and Purpose	Services, Programs, Capital	Admin & Max Allowable	Other Provisions	Recurrence	Important Dates	Next Important Date	Allocated	Receiving Entity	Body	Ollallocated	Notes
Federal Funds		•			•		•	•		•		•	
Community Development Block Grants (CDBG)			Services: Homelessness, economic development, more. Programs: Rental and utility assistance, more.										
Community Development Block Grants (CDBG)			Construction: Housing rehabilitation. Ineligible = new construction.										
					70% must benefit								
CDBG - CV (Coronavirus)		Prevent, prepare for, respond to the	Same services as CDBG, but must be tied to the COVID-19 pandemic.		low-mod								Who in Tina's shop would have the best information to help fill this in?
CDBG-CV1	Tina	Coronavirus pandemic. Must tie- back to the pandemic.	Same services as easily and most of the to the covins as particular.		individuals, 30% for other	One-Time	NOFA May 2020		\$ 1,109,159				
CDBG-CV2	Tina	back to the pandemic.			programs.	One-Time	NOFA May 2020		\$ -				
CDBG-CV3	Marc			\$ 370,868.2	0	One-Time			\$ 1,854,341				Going to SoCo EDB for a Business Development Grant Program
CDBG - DR (Disaster Recovery)	Marc		Same services as CDBG, but must be tied to a federally-declared disaster.	Yes									Disaster areas w/Pandemic impacts can use both -CV and -DR funds
CDBG - DR MHP (DR-Multifamily Housing)	Marc and Maria	Recovery from a federally-declared disaster (including Tubbs Fire). Must tie-back to the disaster.	New construction, rehabilitation, or acquisition and rehabilitation of permanent or transitional rental housing, and the conversion of nonresidential structures to rental housing. Projects ineligible if they are receiving 8 percent federal low-income housing tax credits. Mide funds will be provided for proof construction permanent financing only; Tigable costs include the housing units, real properly acquisition, refinancing to retain affordable rents, necessary or class and off-side improvements; resonable fees and constiling origin, and capitalized reserves.			One-Time One-Time	Performance Period is June 1, 2021 to 8-31- 2050		Award Notification 8-6- 2021 of \$4,698,809	County of Sonoma MSA (EIN 94-2158408)			Osaster areas w/Pandemic impacts can use both -CV and -OH turds https://www.hcd.ca.gov/grants-funding/active-funding/mhp.shtml
					Some projects								
CDBG/Sonoma County Urban County	Valerie, CD Manager	Annual allocation of CDBG funds to County + seven cities	Yes	Yes	eligible countywide, others in just unincorporated + 7 cities	Annual	see notes	9/30/21 20/21 CAPER due to HUD	\$ 1,853,042	CDC	BOS		S\Commun-Deve\CD ACTIVITIES\FY 2022-2023 Process\FY 2022-2023 Funding Policies and Timeline\2022-23 Federal Funding Timetable Capital Projects Public.docx
CDBG (Other)	Chuck	Fair Housing Set-Aside funding of \$255,000 annually	Fair housing set-aside services funding Fair Housing Advocates of Sonoma County's Fair Housing Education and Enforcement and Legal Aid's Housing Justice Programs	20% for planning and program admin	g	Annual	test measures spending of allocated		\$255k to Legal Aid Services	SCCDC	Board of Supervisors	0	Fair Housing Advocates of Marin/Sonoma/Nor CA and Legal Aid's Housing Justice Program
HOME Investment Partnership Program (HOME)	Valerie, Maria, Community Development	Annual allocation of HOME funds to County + seven cities		10% of grant			COBC Timels	9/30/21 20/21 CAPER					S:\Commun-Deve\\CD ACTIVITIES\FY 2022-2023 Process\FY 2022-2023 Funding Policies and Timeline\\2022-23 Federal Funding Timetable Capital
Emergency Solutions Grants (ESG)	Manager		Formula grants to states and localities for homebuying, rehab, building, rental assistance.	1	unincorporated +	Annual	see notes	due to HUD	\$ 825,404	CDC	BOS	-	Projects Public.docx
ESG	Chuck, Michael		Street outreach, emergency shelter, homelessness prevention, RRH, HMS. More.	Not more than 7.5%		Annual	SPENDING DEADLINES Federal ESG 21 - Awaiting Standard Agreement - Federal ESG 20 - 11/22/22 - State ESG 18 (DR) - 9/12/21 -		163560 (not sure what this number is but I'm not removing it - CHM) In FY 21-22 Annual homless				https://www.govinfo.gov/content/pkg/CFR-2018-title24-vol3/xml/CFR-2018-title24-vol3-part576-xmlbseqnum576-104.
ESG - CV1	Tina		The above, but must tie-back to the COVID-19 pandemic.			One-Time	State FSG 19 - 10/21/21	1	servicess \$ 564,000				
- ESG - CV2	Tina		Award was for Emergency Shelter (\$2.8M), Rapid Rehousing (\$1.99M), and Admin (\$160K)	Not more than									
ESG - CV3	Tina		Award was for enlergency stretter (32.5M), hapid heriousing (31.55M), and Autilin (3100k)	7.5%		One-Time One-Time			\$ 4,987,187	CDC	CDC/BOS		HCD Letter dated 2-19-2021
						One-time							
ESG - CV - CoC Allocation	Michael, Chuck								\$ 931,663				
ESG - CV2 - CoC Allocation	Michael, Chuck	CARES Act Funding to address COVID- 19-related impacts to homelessness	Emergency Shelter RRH, Homelessness Prevention, street outreach, HMIS, Homelessness prevention (in that priority)	5% for Round 1, 3% Round 2		One-Time	NOFAs: 6-1-2020; 10-02-2020	20% by 7-31-2021 40% by 9-30-2021 60% by 11-30-2021 80% by 1-31-2022 100% by 7-30-2022 End date 9-30-2022	\$ 5,777,787		CoC Board	\$ -	
ESG - CV - County Allocation	Tina - Michael, Dave		West County Winter Shelter supported to operate at the Veterans building with County Allocations			One-Time			\$ 218,000		Board of Supervisors		
ESG-DR (2017 Tubbs Fire)	Chuck					One-Time		Spending deadline is 09/12/2021	\$ 333,315				Funds were amended into the CA ESG funds for 2018.
Emergency Rental Assistance Program (ERAP)						One-time		05/12/2021	3 333,313				
Round 1	Chris R	Rental Assistance related to the	Payment for past due rent and utilities. Landlords and/or tenants can apply and receive. CBOs							•			CA received \$2.65B, with \$1.4B directly to State. CA passed SB 91 to implement ERAP. AB 832 allowed up to 100% of assistance. Up to 10% can be used for housing
		COVID-19 Pandemic	administering the program in Sonoma County. Feds provide 80% of rental and 100% of utility arrears for 4-1-2020 to 3-31-2021. CA program tops-off at 100% through September 30, 2021.			One-Time			Fed = \$14.7M; St	ate = \$16M; Admin	\$1.8M		stabilization. More information is here. County took Option B. https://www.hcd.ca.gov/grants-funding/active-funding/erap/docs/state-rental-
Round 2	Chris R		arrears for 4-1-2020 to 3-31-2021. Ox program tops-on at 100% through 3-ptember 30, 2021.			One-Time			State Allocation =	\$17.53M			assistance-program-general-info-and-guidance-to-web.pdf
Continuum of Care (HUD)	Karissa, Michael	HUD's CoC Program funds provide annualy renewable funds for policy/planning efforts to end homelessness in the community, HMIS/CES funding, and homeless	CaC Planning Grant for Lead Applicant, Coordinated Entry System, Homeless Management Information Systems, permanent housing (RRN, PSH Joint RRN-TH) includes services as well as retiral assistance.			annually renewable	NOFA released 8-18- 2021	NA- waiting for NOFA to be released to continue project ranking/evals	CDC Planning Grant: \$116,030, ARD: \$3,867,665	Agency contracted with HUD	CoC	NA- contracts are directly with HUD	8-16-2021 NOFA: https://www.hudexchange.info/programs/e-snaps/fy-2021- coc-program-nofa-coc-program-competition/
FY 2020		projects serving the most vulnerable				Annual		Deadline = 4/30/2022	\$ 4,100,000				
State Funds		·	<u> </u>	-	<u> </u>	evillagi	<u> </u>		-,100,000				<u> </u>
Homeless Emergency Aid Program (HEAP) HEAP Capital	Chuck, Maria Chuck, Maria	Part of the BCSH Agency, HEAP funds were a 1-time \$500M block grant in 2018. Sonoma County CoC awarded \$12.11M, with \$605K set aside for youth programs.	Must have a shelter crisis declaration. Uses include services, rental assistance, capital improvements for persons at immediate risk of homelessness.	5% or less	Youth funding set-aside of at least 5%	One-Time	NOFA released 9-5-18, Responses were due 12 31-18. Expenditures by 6-30-2021 HEAP INTEREST spending	Final Reports Due =	\$12.111M	CoC	CoC Board		Last time, HEAP – S&M, had 60 applications. CDC reports \$89.6K in HEAP Interest, allocated to RRH programs and due for final expenditure by 10-19-2021.
HEAP interest Homeless Housing, Assistance, and Prevention (HHAP)	Chuck, Maria	, programs.			1		deadline of October 21	1	\$ 89,600			1	+
Grants					1	1						1	
HHAP - Round 1	Michael, Chuck	\$650M statewide to help regions expand or develop local capacity re immediate homelessness challenges		Up to 7%	8% to homeless		NOFA released 12-6-19 NOFA end 2-15-20 County: All funds obligated by 5-31-2023		\$ 17,102	CoC and County	CoC = \$3.476 M	County = \$3.22M	\$190M to CoCs statewide, \$175M for counties statewide Our CoC = \$3.476M; Sonoma County = \$3.220M https://www.bcsh.ca.gov/hcfc/documents/nhap_nofa.pdf
HHAP - Round 2	Michael, Chuck	\$300M more, same applicants as Round 2	Rental assistance, 88t, operating volutions for Sith, shelters, Nav centers, operating reserves, leaded or incentive outstands, navigation systems support, boted and motel conversions, prevention and shelter diversion, new shelters.		youth programs.	Annual Rounds	NOFA released 11-30- 20 NOFA end 1-30-21 County: All funds obligated by 5-31-2023		\$ 3,117,102	CoC and County	CoC = \$1,644,856	32,472,240	\$500M to 44 CoCr; \$800M to counties; Our CoC = \$1.644M; Sonoma County = \$1.472M https://www.bcsh.ca.gov/hcfc/documenty/hhap_nofa_rd2.pdf
	1		1			1						County	
HHAD Dound 2	Michael Chust	700		700	TOD		Rase Allocations	20% of funds may be			CoC responsible		Both allocations come to BOS for final approval. MG notes that by 5-20-2022 we need
HHAP - Round 3	Michael, Chuck	TBD		TBD	TBD		Base Allocations announced 8-11-21	20% of funds may be awarded in Sept 2021	\$ 12,000,000	CoC and County	CoC responsible for \$4,416,736.69	rornoncible for	Both allocations come to BOS for final approval. MG notes that by 6-30-2022 we need to have an updated Homeless Action Plan (HAP) to fully use these funds.

Project Roomkey (PRK)	Michael	Established in March 2020 to provide Non-Congregate Shelter (NCS) options for homeless re COVID-19.	To provide emergency non-congregate shelter (NCS) protective placements (e.g., hotel/motels) for people experiencing homelessness for public health-related reasons associated with COVID-19. Round 2 = an additional \$150 million for PRK and Rehousing			One-Time, but						https://www.cdss.ca.gov/inforesources/cdss-programs/housing- programs/project-roomkey
PRK Round 1	Paul O	Round 2 released July 2021	Strategy. Available to operate PRK sites and to support rehousing activities to support clients moving into permanent housing.									
PRK Round 2	Paul O							\$ 1,007,457	County	BOS	BOS	
Project Homekey (PMK)	Paul O					One-Time						
PHK - Round 1	Paul O	\$600M in grants	"quickly acquire or rehabilitate or master lease a variety of housing types." Result in interim or permanent housing for persons experiencing homelessness and who are at risk of COVID-19. Funds projects that transition hotels, motels, and apartments into interim and long-term supportive housing.			One-Time	Fed share expended by 12-30-20. State share expended by 6-30-22	\$6.2M	County	County		\$600M in Grants - \$550 from CRF, \$50M from State Gen Fund. \$6.2 M to Sebastopol Inn project
PHK - Round 2	Paul O	\$6BN	TBD			One-Time	NOFA anticipated 9- 2021					More details pending - NOFA expected after Labor Day 2021
CA Emergency Solutions and Housing (CESH)	Chuck	+	IBU		cannot be	One-Time	2021					more decails perioring - Norw expected after Labor Day 2021
CESH 18-19	Chuck	Funded by SB 2,allocations provided annually	Housing relocation and stabilization , operating expenses for permanent housing, systems support, housing delivery systems, CES, more.		combined in any single budget. If they are contained in the same contract, the budget must	CESH is annual	Spend by 3/30/24	\$ 86,600				
CESH 19-20	Chuck				release each fund exclusively and amend as necessary. Data must be reported		Spend by 1/30/25	\$ 302,375				
Permanent Local Housing Allocation (PLHA)	Marc, Maria	Funding was stablished in 2019, aimed to address the state's housing shortage and intends to increase the affordable housing stock in California	Funds from HCD to locals for housing related projects and programs to address unmet housing needs. 20% must be used for affordable owner-occupied workforce housing. 80% towards investments that increase the supply of housing to households that are at or below 60% of AMI.	5%	THOUSTAIN TAX	Annual	NOFA runs concurrent with CFH NOFA.	\$ 889,393		CDC		An estimated SS.4M over the next five years. Allocated within the County Fund For Housing's Fall 2021 NOFA.
Local Funds												
County General Fund	Chuck, Michael, Arvan			None		Recurring		\$ 2,807,000				
County Fund for Housing	Marc, Maria	Established in 2003 to develop and preserve affordable housing.	Loans and grants to qualified developers, public agencies, groups and individuals. Funded via County GF, TOT, Developer In Lieu Fees, SoCo Reinvestment and Revitalization Funds, loan repayments			Annual	NOFA released 9-19-20, apps due 10-30-20	\$574,000 (2021)	BOS	CD Committee then BOS	e	Anticipate a 2021 NOFA and amount in September 2021
TOT Funds	Chuck, Michael, Arvan	Hotel Bed Taxes	In 2020, allocated into CFH		Not included in Ho	Annual						
Low and Moderate Income Housing Asset Fund (LMIHAF)	Chuck, Michael, Arvan	From the Successor Agencies to the Redevelopment Agencies	In 2020, allocated into CFH		used for RRH and	Annual		\$ 250,000				
Reinvestment and Revitalization (R&R) funds	Chuck, Michael, Arvan	neuevelopment Agencies	In 2020, allocated into CFH			Annual		\$170,000 (i	n contracts in FY 2:	1-22)		
Other		·										