

SONOMA COUNTY

PROBATION DEPARTMENT

David M. Koch
Chief Probation Officer



Community Corrections Partnership Meeting Minutes

October 26, 2020, 3:30 PM

1. Welcome

Meeting called to order at 3:30 p.m.

2. Introductions

CCP Members In Attendance:

David Koch, Chief Probation Officer
Ken Savano, Petaluma PD
Jill Ravitch, DA
Kathleen Pozzi, Public Defender
Eddie Ingram, Sheriff's Office (proxy for Sheriff Essick)
Nick Klein, CAO
Dana Alvarez, CA Human Development
Bill Carter, Behavioral Health
Arlene Junior, Courts

Also In Attendance:

Lisalinn Williams, Probation
Rob Halverson, Probation
Chris Williams, Probation
Samantha Feld, Probation
Arin Travis, Probation
Brad Hecht, Probation
Shannon Peterson, Probation
Liz Parra, Sheriff's Office
Chad McMasters, Sheriff's Office

Adult Probation Services

600 Administration Dr. 104J
Santa Rosa, CA 95403
(707) 565-2149
FAX (707) 565-2503

Supervised Adult Crews

300 Fiscal Drive
Santa Rosa, CA 95403
(707) 565-1175
Fax (707) 565-1185

Juvenile Probation Services

7425 Rancho Los Guilicos Rd
Dept. B
Santa Rosa, CA 95409-6595
(707) 565-6229
FAX (707) 565-6329

Probation Camp

7400 Steve Olson Lane
Forestville, CA 95436
(707) 565-8900
FAX (707) 565-8903

Juvenile Hall

7425 Rancho Los Guilicos Rd
Dept A
Santa Rosa, CA 95409-6595
(707) 565-6300
FAX (707) 565-6393

Administrative Services

600 Administration Dr. 104J
Santa Rosa, CA 95403
(707) 565-2149
FAX (707) 565-2878

3. Approval of Minutes

Koch: Aye	Carter: Aye
Savano: Aye	Pozzi: Aye
Ingram (Essick): Aye	Junior: Aye

July 29, 2020 Minutes

Approved.

4. CCP Budget: State and Local Recap—Chief Koch & Brad Hecht

Brad Hecht: The projections indicate there will not be a need to forecast any cuts in out-years, while maintaining a reserve of about \$2M to FY 22-23. The estimated FY 20-21 revenues the CCP reviewed a few weeks ago projected less than \$12M. We now project over \$13M.

Reasons for Revised Projection:

1. State Realignment backfill:
 - Add'l \$746k to CCP and \$24k to DA/PD in FY 20-21.
2. FY 19-20 sales tax revenues exceeding May Revise estimate
CCP State revenue:
 - Full year per May Revise: \$1,152M
 - Actual receipts: \$1,346M
3. FY 20-21 revenues exceeding May Revise estimate of \$1,174M
First 2 months sales tax revenue attributable to CCPs:
 - Last Year: \$219,690,117
 - This Year: \$219,379,748

Revised Revenue Assumption

Base= FY 19-20 Actual (departure from May Revise)

Revenues

- FY 20-21 estimated revenue = FY 19-20 actual + 75% backfill
- FY 21-22 and 22-23 estimated revenue = FY 19-20 restored base

Expenditures

- Assume approved FY 20-21 programs, including Pretrial, continue in following years
- Slight dip in FY 21-22 represents phased-out FY 20-21 programs

Chief Koch: While it's encouraging that the revenues are coming in better than projected, we need to monitor those carefully. The backfill was helpful to our county; however, our annual revenue vs our annual expenditures show we have a structural deficit. This body had committed to identifying cost-cutting measures (program services) that we would reduce to achieve a balanced budget. It's important that we have a fund balance and therefore, it's incumbent upon us to continue having those discussions throughout this FY in order to balance the budget.

5. RDA Evaluation Update—Rob Halverson

There are four activities planned for this year's AB 109 evaluation and two are underway:

1. The Probation Process Evaluation: the evaluation plan is nearly complete. We are working on data collection.
2. Reentry Assessment: The evaluation steering committee met last week and RDA presented an overview of the areas of inquiry and had the steering committee provide feedback.

As a reminder, the other forthcoming activities: *Racial & Ethnic Disparities Assessment* and *Research & Planning to Address Program Barriers*.

6. CCP Plan Submission—Brad Hecht

A swift change in the law now requires the CCP to submit an annual plan, which is underway.

There is also a survey due to the BSCC and an email will go out to the committee members for your input.

7. Future Meetings

The next scheduled meeting is November 16, 2020 at 3:30 p.m. via WebEx.

8. Public Comment on items not on agenda

None.

Meeting came to a close at 3:43 p.m.

For information, please contact the Probation Department at (707) 565-2149. Copies of all agendas, minutes, and other meeting material are available to the public on the Probation Department website.