



Sonoma County Public Infrastructure
Johannes J. Hoevertsz, Director



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DATE: December 20, 2023
TO: Permit and Resource Management Department
FROM: Johannes J. Hoevertsz, Director of Public Infrastructure
RE: Annual Statutory Adjustment of Traffic Mitigation Development Impact Fees
Per ENR-Construction Cost Index

Authorization:

The County’s Countywide Traffic Mitigation Development Fees (Sonoma County Code section 26-98-600 *et seq.*) and Sonoma Valley Traffic Mitigation Development Fees (Sonoma County Code section 26-98-010 *et seq.*) are subject to mandatory annual adjustment as set forth in the respective fee adoption ordinances and the Sonoma County Code, as follows:

On January 1st of each year, the development fees . . . shall be adjusted... by a percentage amount equivalent to the percentage change in the Engineering News Record Construction Cost Index for the preceding twelve (12)-month period...

Please note that SPI did not adjust the Annual Traffic Mitigation Fees in year 2023, which are included in this memo. Applying this statutory formula, the following calculations and adjustments are provided:

CALCULATION OF THE INCREASE IN CONSTRUCTION COSTS FOR 2024:

Year 2023

Construction Cost Index December 12, 2022 =	13,175.00	<u>13,175.00-12,481.82</u>	
Construction Cost Index December 13, 2021 =	12,481.82	12,481.82	= 5.6 %

Year 2024

Construction Cost Index December 12, 2023 =	13,514.76	<u>13,514.76-13,175.00</u>	
Construction Cost Index December 13, 2022 =	13,175.00	13,175.00	= 2.6 %

FEE ADJUSTMENTS:

<u>Use/Activity Type</u>	<u>Existing Fee</u>	<u>Adjusted Fee</u>
<u>COUNTYWIDE TRAFFIC MITIGATION FEES:</u>		
Residential =	\$920 / ADT x 1.082 =	\$995 / ADT
Commercial =	\$281 / ADT x 1.082 =	\$304 / ADT
Industrial/Institutional =	\$257 / ADT x 1.082 =	\$278 / ADT

<u>Use/Activity Type</u>	<u>Existing Fee</u>	<u>Adjusted Fee</u>
<u>SONOMA VALLEY TRAFFIC MITIGATION FEES:</u>		
Residential =	\$920 / ADT x 1.082 =	\$995 / ADT
Commercial =	\$281 / ADT x 1.082 =	\$304 / ADT
Industrial/Institutional =	\$257 / ADT x 1.082 =	\$278 / ADT

County Area and Sonoma Valley

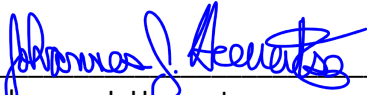
Traffic Mitigation Development Fees

(January 1, 2024 through December 31, 2024)

Single Family Dwelling (210)	9.43	x	\$995	=	\$9,383
Multifamily Housing (Low-Rise) (220)	6.74	x	\$995	=	\$6,706
Multifamily Housing (Mid-Rise) (221)	4.54	x	\$995	=	\$4,517
Multifamily Housing (High-Rise) (222)	4.54	x	\$995	=	\$4,517
Mobile Home Park (240)	7.12	x	\$995	=	\$7,084
Senior Adult Housing-Detached (251)	4.31	x	\$995	=	\$4,288
Accessory Dwelling Unit	4.72	x	\$995	=	\$4,696

Trip rates are per the 11th Edition of the ITE Trip Generation Manual. All amounts are rounded to the nearest whole dollar. The new fees shall be effective as of January 1, 2024.

Pursuant to the arrangement between the Departments, Permit Sonoma collects the fees as appropriate for all development projects. Accordingly, please implement and apply the adjusted rates above, effective as required by the Sonoma County Code.



Johannes J. Hoeverstz

Director of Public Infrastructure

c: Board of Supervisors
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