



**Sonoma County Community Development Commission
Sonoma County Housing Authority**

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Commission*

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MEMORANDUM

Date: March 20, 2024

To: Community Development Committee (CD Committee)
Cities and Towns Advisory Committee (CTAC)

From: Valerie Johnson, Community Development Associate

Subject: Sonoma County 2020 Consolidated Plan Action Plan: One-Year Use of Funds for Fiscal Year (FY) 2024-25 of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grants (ESG), and Low- and Moderate-Income Housing Asset Fund (LMIHAF) Funds and a Substantial Amendment to the FY 2021-2022 Action Plan for HOME American Rescue Plan (HOME-ARP) Funds

The Sonoma County Community Development Commission (SCCDC) staff prepared a draft Action Plan for FY 2024-25, and a Substantial Amendment to the Action Plan for FY 2021-22 based on the CDBG, HOME, ESG, and HOME-ARP funding recommendations, approved by the Community Development Committee (CD Committee) and the Cities and Towns Advisory Committee (CTAC) on February 14, 2024. The committees also approved the recommended \$250,000 in funding awards for the Low-and Moderate-Income Housing Asset Fund.

The United States Department of Housing and Urban Development (HUD) requires submission of the Annual Action Plans by May 15, 2024, to enable the “Urban County” entitlement jurisdiction to receive CDBG, HOME, ESG, and HOME-ARP grant funding. The Action Plans list the specific projects that are being approved for a combined total of \$3,474,710 from these funding sources, in addition to \$250,000 of LMIHAF funds. These funds can be used for affordable housing development and preservation, public facilities and improvements, rental assistance, emergency shelter operations, and services related to fair housing, homelessness prevention, case management, and financial stability, all to benefit lower-income residents, as well as administrative costs for SCCDC staff to operate these HUD-funded programs.

The following table includes the combined total of CDBG, HOME, ESG, HOME-ARP, and LMIHAF funding recommended to support the activities listed in the draft FY 2024-25 Action Plan and the FY 2021-22 Amended Action Plan.



Table 1 – Combined Action Plan Funding

Project Sponsor	Project Name	Funding Source	Recommended Award
Community Child Care Council of Sonoma County	Build Up Childcare	CDBG	\$180,390
Disability Services & Legal Center	Housing Access Modifications	CDBG	\$75,000
City of Cloverdale	Scout Hut ADA Improvements	CDBG	\$250,000
Sonoma County CDC	Housing Rehabilitation & Earthquake Resistant Bracing System Programs	CDBG	\$250,000
Mid-Peninsula The Farm	Summer Oaks – Prior-Year Contingency Project Affordable Housing in Sonoma	CDBG	\$353,754
Legal Aid of Sonoma Co.	HOME - Housing Justice Program	CDBG - Public Services	\$155,956
Fair Housing Advocates of Northern CA	Fair Housing Education & Enforcement	CDBG - Public Services	\$100,000
City of Rohnert Park	Rohnert Park Peoples Services Center – Supportive Services	HOME-ARP	\$160,000
Linc Housing	Heritage Park Affordable Housing in Windsor	HOME-ARP	\$598,302
Spectrum Affordable Housing Corporation	Redwood Glen Affordable Housing in Windsor	HOME-ARP	\$0 Contingency project for HOME-ARP Affordable Housing
Burbank Housing	Elderberry Commons Permanent Supportive Housing in Sebastopol	HOME	\$203,871 Contingency Project
Jamboree Housing Corporation	Saggio Hills Phase I Affordable Housing in Healdsburg	HOME	\$340,000
Sonoma County Housing Authority	Tenant Based Rental Assistance	HOME	\$100,000
Burbank Housing Neighborhood Revitalization Corporation	Elderberry Commons Permanent Supportive Housing in Sebastopol	HOME – CHDO	\$128,775
The Living Room Center Inc	The Living Room Homelessness Prevention Program	ESG	\$50,000
West County Community Services	Homelessness Prevention	ESG	\$30,231 Contingency Project

West County Community Services	West County Outreach	ESG	\$60,000 Contingency Project
TLC Child & Family Services	TLC Transition Age Youth Rapid Re-Housing Program	LMIHAF	\$0 Contingency project
The Living Room Center Inc	Homelessness Prevention Program	LMIHAF	\$150,000
West County Community Services	West County Outreach	LMIHAF	\$100,000
SCCDC Administration and Planning Costs	Program Administrative Costs	CDBG, HOME, ESG	\$438,431
Total Funding			\$3,724,710

The draft FY 2024-25 Action Plan and Substantial Amendment to the FY 2021-22 Action Plan were prepared for a 30-day comment period, as required by HUD. The comment period started on February 16, 2024, and concluded on March 18, 2024. Following the public comment period and the recommendation of the CD Committee and CTAC, the draft Action Plans will go to the Board of Supervisors for approval on April 30, 2024, and the Board of Commissioners will consider the recommendations for the LMIHAF funds (Successor Agency authorization).

Requested Action: Staff is requesting that the committees make a recommendation for the Board of Supervisors' approval of the FY 2024-25 Action Plan and Substantial Amendment to the FY 2021-22 Action Plan and approval of the funding recommendations of LMIHAF by the Board of Commissioners. In addition, because HUD has not yet published the FY 2024-25 CDBG, HOME, and ESG allocations for entitlement jurisdictions, staff requests that the committees make recommendations for adjustments to the award amounts listed above in the event that a higher or lower level of funding is made available to the Urban County, based on the percentage of each fund source and recommended award amount.

	A	B	C	D	E	F	G	H
1	FISCAL YEAR 2024-2025 - ANNUAL ACTION PLAN FUNDING RECOMMENDATIONS							
2	Project Type	HOME	HOME-CHDO	CDBG	HOME-ARP	ESG	LMIHAF	Total Recommended
3	Housing							
4	Burbank Elderberry Commons	\$203,871.00						\$ 203,871.00
5		Contingency Project						
6	Burbank CHDO Elderberry Commons		\$ 128,775.00					\$ 128,775.00
7	MidPen Summer Oaks			\$ 353,754.00				\$ 353,754.00
8	Sonoma County Community Development Commission Tenant Based Rental Assistance	\$100,000.00						\$ 100,000.00
9	Disability Services & Legal Center			\$ 75,000.00				\$ 75,000.00
10	Linc Housing Heritage Park				\$ 598,302.00			\$ 598,302.00
11	Spectrum Affordable Housing Redwood Glen				Contingency Project			\$ -
12	Jamboree Housing Saggio Hills Phase I	\$340,000.00						\$ 340,000.00
13	Sonoma County Community Development Commission Rehab			\$ 250,000.00				\$ 250,000.00
14	Non-Housing Projects							
15	City of Cloverdale Scout Hut ADA			\$ 250,000.00				\$ 250,000.00
16	Community Child Care Council			\$ 180,390.00				\$ 180,390.00
17	Fair Housing Public Services							
18	FHANC Fair Housing Education & Enforcement			\$ 100,000.00				\$ 100,000.00
19	Legal Aid Housing Justice Project			\$ 155,956.00				\$ 155,956.00
20	Public Services							

	A	B	C	D	E	F	G	H
2	Project Type	HOME	HOME-CHDO	CDBG	HOME-ARP	ESG	LMIHAF	Total Recommended
21	Rohnert Park Peoples Services Center				\$ 160,000.00			\$ 160,000.00
22	TLR Homelessness Prevention					\$ 50,000.00	\$ 150,000.00	\$ 200,000.00
23	TLC Rapid Re-Housing						Contingency Project	\$ -
24	WCCS Homeless Prevention					\$ 30,231.00		\$ 30,231.00
25						Contingency Project		
26	WCCS Street Outreach					\$ 60,000.00	\$ 100,000.00	\$ 160,000.00
27						Contingency Project		
28	Totals:	\$ 643,871.00	\$ 128,775.00	\$ 1,365,100.00	\$ 758,302.00	\$ 140,231.00	\$ 250,000.00	\$ 3,286,279.00