



Sonoma County Community Development Commission
Sonoma County Housing Authority
1440 Guerneville Road, Santa Rosa, CA 95403-4107

*Members of the
Commission*

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Chair

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Executive Director

MEMORANDUM

Date: April 19, 2023

To: Community Development Committee (CD Committee)
Cities and Towns Advisory Committee (CTAC)

From: Valerie Johnson, Community Development Associate

Subject: Sonoma County 2020 Consolidated Plan Action Plan: One-Year Use of Funds for Fiscal Year (FY) 2023-24 for the Proposed Use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grants (ESG), and Low- and Moderate-Income Housing Asset Fund (LMIHAF) Funds and a Substantial Amendment to the FY 2020-2021 Action Plan for CARES Act (CDBG-CV) Funds

The Sonoma County Community Development Commission (SCCDC) staff prepared a draft Action Plan for FY 2023-24, and a fourth Substantial Amendment to the Action Plan for FY 2020-21 based on the CDBG, HOME, ESG, and CDBG-CV funding recommendations, unanimously approved by the Community Development Committee (CD Committee) and the Cities and Towns Advisory Committee (CTAC) on March 15, 2023. The committees also approved the recommended \$250,000 in funding awards for the Low-and Moderate-Income Housing Asset Fund.

The United States Department of Housing and Urban Development (HUD) requires submission of the Annual Action Plans to enable the "Urban County" entitlement jurisdiction to receive CDBG, HOME, ESG, and CDBG-CV grant funding. The Action Plans list the specific projects that are being approved to use a combined total of \$4,411,510 from these funding sources, as well as \$250,000 LMIHAF funds. The uses of these funds are for affordable housing development and preservation, public facilities and improvements, rental assistance, emergency shelter operations, and services related to fair housing, homelessness prevention, case management, and financial stability, all to benefit lower-income residents, as well as administrative costs for SCCDC staff to operate these HUD-funded programs.

The following table includes the combined total of CDBG, HOME, ESG, CDBG-CV, and LMIHAF funding recommended to support the activities listed in the draft FY 2023-24 Action Plan and the FY 2020-21 Amended Action Plan.



Table 1 – Combined Action Plan Funding

Project Sponsor	Project Name	Funding Source	Recommended Award
WeeCare	BOOST	CDBG	\$258,000
Spectrum Affordable Housing	Redwood Glen Apartment – 42 Affordable Units	CDBG	\$200,000
Burbank Housing	Dry Creek Commons - 57 Affordable Units	CDBG	\$259,144
City of Cloverdale	1st Street ADA Barrier Removal	CDBG	\$392,000
Sonoma County CDC	Housing Rehabilitation & Earthquake Resistant Bracing System Programs	CDBG	\$500,000 Program Income
Mid-Peninsula The Farm	Summer Oaks – Contingency Project 71 Affordable Units	CDBG	\$0
Legal Aid of Sonoma Co.	HOME - Housing Justice Program	CDBG - Public Services	\$170,956
Fair Housing Advocates of Northern CA	Fair Housing Education & Enforcement	CDBG - Public Services	\$85,000
Fair Housing Advocates of Northern CA	Fair Housing Education & Enforcement	CDBG-CV	\$25,000
Community Action Partnership	Sloan House Women’s Shelter	CDBG - CV	\$82,155
Homeless Action Sonoma	Home & Safe Navigation Center	CDBG - CV	\$300,000
Social Advocates for Youth	Street Outreach & Rapid ReHousing	CDBG - CV	\$133,213
Sonoma Applied Villages Services	Horizon Shine Transitional Housing & Navigation Center	CDBG - CV	\$100,000
West County Community Services	West County Homeless Outreach	CDBG - CV	\$200,000
West County Community Services	Service Navigation, Health & Mental Health Services Project Contingency	CDBG – CV	\$213,851
City of Healdsburg	Northern Sonoma County Homeless Services Expansion	CDBG – CV	\$141,636
Burbank Housing	Dry Creek Commons - 57 Affordable Units	HOME	\$212,751
Mid-Peninsula The Farm	Summer Oaks – 71 Affordable Units	HOME	\$343,120
Sonoma County Housing Authority	Tenant Based Rental Assistance	HOME	\$88,000
Mid-Peninsula The Farm	Summer Oaks – 71 Affordable Units	HOME – CHDO	\$128,775
Sonoma Applied Villages	SAVS Outreach	ESG	\$139,478
Social Advocates for Youth	Rapid ReHousing	LMIHAF	\$75,400
TLC Child & Family Services	TLC Transition Age Youth Rapid Re-Housing Program	LMIHAF	\$102,400
West County Community Services	West County Homeless Prevention	LMIHAF	\$72,200
SCCDC Administration and Planning Costs	Program Administrative Costs	CDBG, HOME, ESG	\$438,431

Total Funding			\$4,661,510
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The draft FY 2023-24 Action Plan and Substantial Amendment to the FY 2020-21 Action Plan were prepared for a 30-day comment period, as required by HUD. The comment period started on March 17, 2023, and concluded on April 17, 2023. Following the public comment period and the recommendation of the CD Committee and CTAC, the draft Action Plans will go to the Board of Supervisors for approval on May 9, 2023, and the Board of Commissioners will consider the recommendations for the LMIHAF funds (Successor Agency authorization).

Staff is requesting that the committees make a recommendation for the Board of Supervisors' approval of the FY 2023-24 Action Plan and Substantial Amendment to the FY 2020-21 Action Plan and approval of the funding recommendations of LMIHAF by the Board of Commissioners.

	A	B	C	D	E	F	G	H	I
1	FISCAL YEAR 2023-2024 - ANNUAL ACTION PLAN FUNDING RECOMMENDATIONS								
2	Project Type	HOME	HOME-CHDO	HOME Program Income	CDBG	CDBG-CV	ESG	LMIHAF	Total Recommended
3	Housing								
4	Burbank Dry Creek	\$ 212,751.00			\$ 259,144.00				\$ 471,895.00
5	MidPen Summer Oaks	\$ 343,120.00	\$ 128,775.00		Contingency Project				\$ 471,895.00
6	Sonoma County Community Development Commission Tenant Based Rental Assistance	\$88,000							\$ 88,000.00
7	Spectrum Redwood Glen				\$ 200,000.00				\$ 200,000.00
8	Non-Housing Projects								
9	City of Cloverdale 1st Street Sidewalk				\$ 392,000.00				\$ 392,000.00
10	Sonoma County Community Development Commission Rehab			\$ 500,000.00					\$ 500,000.00
11	WeeCare Boost				\$ 258,000.00				\$ 258,000.00
12	Fair Housing Public Services								
13	FHANC Fair Housing Education & Enforcement				\$ 85,000.00				\$ 85,000.00
14	Legal Aid Housing Justice Project				\$ 170,956.00				\$ 170,956.00
15	Public Services								
16	CAP Sonoma Sloan House Emergency Shelter					\$ 82,155.00			\$ 82,155.00
17	City of Healdsburg L&M Village					\$ 141,636.00			\$ 141,636.00
18	FHANC Fair Housing Education & Enforcement					\$ 25,000.00			\$ 25,000.00
19	Homeless Action Sonoma Home and Safe Navigation Center					\$ 300,000.00			\$ 300,000.00
20	SAVS Horizon Shine					\$ 100,000.00			\$ 100,000.00

	A	B	C	D	E	F	G	H	I
2	Project Type	HOME	HOME-CHDO	HOME Program Income	CDBG	CDBG-CV	ESG	LMIHAF	Total Recommended
21	SAVS Street Outreach & Rapid Re-Housing						\$ 139,478.00		\$ 139,478.00
22	SAY Rapid Re-Housing							\$ 75,400.00	\$ 75,400.00
23	SAY Street Outreach					\$ 133,213.00			\$ 133,213.00
24	TLC Rapid Re-Housing							\$ 102,400.00	\$ 102,400.00
25	WCCS Homeless Prevention							\$ 72,200.00	\$ 72,200.00
26	WCCS Street Outreach					\$ 200,000.00			\$ 200,000.00
27	WCCS West County Navigation Center (George's Hideaway)					\$ 213,851.00			\$ 213,851.00
28						Contingency Project			
29	Totals:	\$ 643,871.00	\$ 128,775.00	\$ 500,000.00	\$ 1,365,100.00	\$ 1,195,855.00	\$ 139,478.00	\$ 250,000.00	\$ 4,223,079.00