

**Concurrent Special Meeting  
Community Development Committee and  
Cities and Towns Advisory Committee**

**June 26<sup>th</sup>, 2024**



# Ground Rules

- ▶ Please be respectful and hold your comments until it is your turn to speak.
- ▶ Please be mindful of what you say.
- ▶ **Hate speech, derogatory remarks, deliberate disruptions and other forms of behavior designed to intimidate others or incite violence will not be tolerated.**

# Meeting Agenda (Summarized)

1. Call to Order & Roll Call
2. Public Comment on Non-Agenda Items
3. Approval of Prior Meeting Minutes
4. Executive Director's Report
5. Public Hearing:  
Substantial Amendment –  
HOME-ARP Allocation  
Plan
6. Adjournment

# 1. Call to Order & Roll Call

- ▶ Roll Call:

1. Community Development Committee
2. Cities and Towns Advisory Committee

## 2. Public Comment – Non-Agenda Items

### Members of the Public

- ▶ To comment on items not on the agenda, please fill out a comment card and give it to Matthew Burns. The meeting chair will invite you to speak once it is your turn.

NOTE: All comments should relate to **non-agenda items**. Further public comment will be facilitated during the meeting after each item has been presented.

# 3. Approval of Prior Meeting Minutes

Each Committee:

- ▶ Committee Questions/Corrections
- ▶ Public Comment
- ▶ Motion
- ▶ Roll Call Vote

**Recommended Action: Approve meeting minutes as drafted by staff**



# 4. Executive Director's Report

- ▶ Relevant business information and/or updates from the Executive Director.
- ▶ Questions/Comments from each committee.
- ▶ Public Comment
- ▶ Information only – No Action Item

**Presented by Michelle Whitman, Executive Director**

# 5. Public Hearing: Substantial Amendment – HOME-ARP Allocation Plan

- ▶ Staff Presentation
- ▶ Committee Questions
- ▶ Open Public Hearing
- ▶ Hear Public Comment
- ▶ Close Public Hearing
- ▶ Committee Discussion
- ▶ Motion
- ▶ Roll Call Vote

Recommended Action: Approve the amendment

**Presented by Veronica Ortiz-De Anda, Community Development Associate**



# HOME American Rescue Plan Allocation (HOME-ARP Allocation Plan)

## Background

- March of 2021, President signed American Rescue Act into law. The Act established the HOME-ARP program. \$5 billion appropriated by Congress
- U.S. Department of Housing and Urban Development (HUD) allocated funds to participating jurisdictions of the HOME program
- Funds must be expended by September 30, 2030

# Qualifying Populations of HOME-ARP Funds

- Homeless (defined in the McKinney-Vento Homeless Act)
- At-Risk of Homelessness (defined in the McKinney-Vento Homeless Assistance Act)
- Persons, households fleeing or attempting to flee: domestic or dating violence, sexual assault, stalking, or human trafficking (defined in Violence Against Women Act)
- Other populations as defined by HOME-ARP notice
- Veterans are eligible, but must meet one of the preceding criteria

# Eligible Activities for HOME-ARP Funds

- Tenant Based Rental Assistance (TBRA)
- Development and support of affordable housing
- Provision of supportive services
- Development of non-congregate shelter units (NCS)

# HOME-ARP Allocation Plan

## HUD Requirements – Preparation of Allocation Plan

- Consultations for input
- Describe size and demographic of each qualifying populations (QPs) within the Urban County jurisdiction
- Assess and analyze inventory, needs, and gaps of housing, shelters, and services for the four QPs from specific data sources
- Consider current resources available to assist the QPs
- Public participation: solicit public comment, at least 15-day comment period, follow the citizen participation plan
- At least one public hearing

# HOME-ARP Allocation Plan

## HUD Requirements Continued:

- Identify the priority needs of the four QPs
- Described the proposed method to distribute funds
- Process the HOME-ARP Allocation as a Substantial Amendment to the FY 2021-22 Action Plan
- Submit Plan to HUD before March 31, 2023
- Amendments to HOME-ARP Plan require a substantial amendment to the FY 2021-22 Action Plan

# HOME-ARP Allocation Plan Urban County

- Draft 30-day public review period (January 30, 2023 – March 1, 2023)
- February 15, 2023 – concurrent public hearing by CD Committee and CTAC to review and recommend approval to Board of Supervisors
- March 14, 2023 – approved by the Board
- March 27, 2023 – submitted to HUD



# Approved Planned Uses of HOME-ARP Funds

Use Category	Amount	Percentage
Supportive Services	\$1,196,605	40%
Purchase and development of non-congregate shelters	\$747,878	25%
Development and/or preservation of affordable housing	\$598,303	20%
Administration and planning	\$448,726	15%
total	\$2,991,512	100%

# HOME-ARP Funding Proposals

- November 17, 2023 - Notice of Funding Availability published
- January 8, 2024 - Funding proposals due
- 1 eligible funding application – supportive services
- 2 eligible funding applications – affordable housing development
- No applications submitted for non-congregate shelters
- February 14, 2024 - Preliminary funding recommendations
- March 20, 2024 - Public hearing and recommend approval to Board of Supervisors FY 24-25 Annual Action Plan, FY 21-22 Action Plan Substantial Amendment (funding recommendations)
- Board approved both June 4, 2024

# HOME-ARP Funding Approvals

- Supportive Services - \$160,000 (full request)  
Remaining balance: \$1,036,604.80
- Affordable Housing Development - \$598,302 (full request)  
Remaining Balance: \$0
- Acquisition or Development of Non-Congregate Shelters  
Balance: \$747,878

# Proposed Changes to Planned Uses of HOME-ARP Funds

Use Category	Original Amount in Category (Percentage)	Amount Allocated to Projects in FY21-22 Action Plan Substantial Amendment Approved by Board on 6/4/2024	Proposed Amount to Transfer	Proposed Net Amount Available in Category
Supportive Services	\$1,196,604.80 (40%)	\$160,000	\$1,036,604.80	\$0
Acquisition and/or Development of Non-congregate Housing	\$747,878(25%)	\$0	\$747,878	\$0
Development or Preservation of Affordable Housing	\$598,302.40 (20%)	\$598,302		\$1,784,482.80
Administration and Planning	\$448,726.80(15%)			Unchanged at \$448,726.80
Total	\$2,991,512 (100%)	\$758,302	\$1,784,482.80	\$2,991,512

# Recommended Action

- Recommend approval to the Board of Supervisors: FY 2021-22 Annual Action Plan Substantial Amendment to Amend the HOME-ARP Allocation Plan to the Board of Supervisors

# 7. Adjournment

**Next Scheduled Meeting:  
Wednesday, July 17th, 2024**

