COUNTY OF SONOMA

575 ADMINISTRATION DRIVE, ROOM 102A SANTA ROSA, CA 95403



SUMMARY REPORT

Agenda Date: 3/26/2024

To: Sonoma County Board of Supervisors

Department or Agency Name(s): Regional Parks

Staff Name and Phone Number: Robert Gonzalez, 707-565-2041

Vote Requirement: 4/5th

Supervisorial District(s): Countywide

Title:

Consolidated Fee Hearing - Regional Parks Fee Package FY 24-25

Recommended Action:

- A. Approval of Resolution of the Board of Supervisors authorizing fee adjustments for various fees supporting camping, group use reservations, special events and activities, park operations, community engagement programs, and residence maintenance fees.
- B. Review and approval of new fees including seasonal parking fees, summer camps fees, and new synthetic turf field use rates.
- C. Review and approval of the removal of obsolete fees that include specific facility rentals and community engagement programs no longer being offered to the public.

Executive Summary:

Sonoma County manages 58 parks, trails, beaches, and other facilities covering more than 16,237 acres. In FY 23-24, fees paid by park visitors provided 29% of the Regional Parks operating budget. Fee revenue is critical in operating and maintain the growing system of parks for residents and visitors.

This year, Regional Parks has completed a comprehensive review of their current approved fees. Many of the fees have not been adjusted since their inception, most over 10 years. Regional Parks proposes changes to its fees to recover reasonable costs of maintaining park services provided for public use. The Department's internal review also provided an opportunity to recommend new fees in response to changes and needs in programs and with recommendations for the deletion of fees that are now obsolete. Details are included in the Fee Package Adjustment document and Resolution accompanying this report.

Discussion:

Changes to Current Fees and Rates

Regional Parks staff recommends, in most instances, up to a 4% increase to the following fees for FY 24-25.

- Day use parking for vehicles with 10+ passengers
- Group picnic reservations for up to 99 guests; over 100 guests
- Non-commercial/non-profit events (1-7 days) for 25-99 guests; 100-199 guests; 200-299 guests; over 300 guests
- Non-commercial/non-profit events (1 wk.-1 yr.) for 25-99 guests; 100-199 guests; 200-299 guests; over

300 guests

- Non-league athletic field use (1-7 days) for 25-99 guests; 100-199 guests; 200-299 guests; over 300 guests
- Non-league athletic field use (1 wk.-1 yr.) for 25-99 guests; 100-199 guests; 200-299 guests; over 300 guests
- Still Film/Photo permit fees for 5 vehicles with up to 8 people; 6-8 vehicles with up to 15 people; 9-15 vehicles and no more than 25 people; 16 or more vehicles and no more than 90 people
- Motion Picture photography fees for up to 5 vehicles with no more than 10 people; 11-15 vehicles and no more than 25 people; 16 to 20 vehicles and no more than 50 people; 21-25 vehicles with no more than 100 people; 25 or more vehicles and no more than 150 people
- Tolay/Environmental Discovery Center field trip fees resident/non-resident
- Tolay/Environmental Discovery Center Outreach Program fees resident/non-resident
- Tolay Lake Education Program fees resident/non-resident
- Athletic Facilities permit for organized adult and youth non-profit leagues, 12-wk. or less
- Individual camping (peak) individual, individual resident, individual access
- Individual camping individual, individual resident, individual access
- Environmental campsites (peak)
- Environmental campsites
- Group camping max 75 people
- Group camping vehicle fee, extra vehicles per night
- Electrical service, selected campsites
- Dump station fee
- Camping sites additional vehicle fee, per night
- Major events special use permits
- Minor commercial events with and without set schedules
- Minor commercial events, commercial guides
- Summer Camp fees
- Summer Camp transportation fee
- Special Use permit fee, enhanced special events
- Resident Maintenance fee
- Trainings provided for partner agencies

Justification for Changes to Current Fees:

The proposed fee increases reflect the reasonable costs of maintaining the parks for public use and recovering costs the services provided. The attached Fee Package Adjustment document details that most of the fees recommended for increases have not been increased since their inceptions ten or more years ago. Many of the fees are service oriented, where Department staff performs daily services - environmental education, custodial and maintenance for field, campground, event coordination, and recreation use. Over the past several years, there have been negotiated increases to salary and benefit costs, many in the 3-4% range, but the Department's fees for services have remained unchanged. The Department is recommending, in most instances, up to a 4% increase to the fees listed in this report, and nearly three-quarters of increases are less than 10%. There are some fees recommended where a flat rate increase is proposed and the percentage increase exceeds 4%. These fees typically are for larger, more labor-intensive services such as large group picnic events, large group educational programs, and multi-week field use events.

These types of events typically utilize 2-3 employees for set up and clean up along with additional waste services and a larger percentage (25-40%) increase is recommended.

Larger percentage increases are also being recommended for services where the Department experiences increased costs for utilities or vendors who have increased rates. The annual cost for electrical services, water, sanitation, and waste disposal have all increased. For electrical service, 2%-6% over the last three years, and 31%-39% over the last three years for waste services. Increasing fees for electrical hook-ups at selected campsites and sewer dump station fees helps offset the costs for providing the service.

Lastly, some increases are being recommended for vehicle allowance for large group events and for group camping. Additional vehicles are typically on site for 24-hour periods and are utilizing parking spaces that would otherwise be available to other day use park visitors, thus limiting parking and revenue the Department would receive from several vehicles utilizing a single spot while visiting that day.

New Proposed Fees

River Park Seasonal Day Use Parking: The Department is also recommending a Seasonal Day Use Parking fee of \$10 from Memorial Day to Labor Day in locations that are impacted during peak season at specific parks: Healdsburg Veterans Memorial Beach, Riverfront Regional Park, Del Rio Woods, Cloverdale River Park, Sunset Beach River Park, and Guerneville River Park. For the remaining portion of the year outside of Memorial Day to Labor Day, the general parking fee of \$7 will remain the same.

Synthetic Turf Field Use: The Department has recently installed 2 new synthetic turf fields at Maxwell Farms Regional Park and has developed field use prioritization and fees for the use of those fields in FY24-25. Group A is for Local Non-Profits, Group B is for Sonoma County residents, Group C is for non-residents and Group D is for Commercial (for-profit) events. Hourly fee information and similar agency fees are show below.

Group	Proposed Fee	Median Similar Agency Fee
А	\$50 per hour	\$60 per hour
В	\$55 per hour	\$75 per hour
С	\$60 per hour	\$95 per hour
D	\$75 per hour	\$98 per hour

Summer Camp: The Community Engagement Division is recommending adding a new series of Recreation/Discovery/Environmental camps. The fee recommended for these camps is \$350 per session.

Justification for New Fees:

With the implementation of a new low-cost (\$5 per person) Russian River shuttle service, the Department is recommending an increased River Park Seasonal Day Use Parking fee to encourage visitors to park offsite and provide additional options for river access where parking is limited, particularly during the summer months. The fee for parking during this period will increase to \$10 daily at the following parks, Healdsburg Veterans Memorial Beach, Riverfront Regional Park, Del Rio Woods, Cloverdale River Park, Sunset Beach River Park, and Guerneville River Park and will be used to offset the additional staffing for river patrols and lifeguards at these locations during these busy months.

The Department currently offers a variety of Summer Camps primarily focused on aquatics. The recommended

new camps would be recreation and environmental focused aimed at reaching another audience. The courses will offer another camp option to the public who are looking for summer programs for their children.

Deletion of Fees

The Department is recommending the following fees be deleted due to them no longer being offered as a service.

- Kenwood Gazebo Special Use Permit
- Gualala Visitors Center rental
- Youth Birthday Parties basic package and deluxe packages, additional children fees
- Group Camping, max 50 people
- Park Program Fees Tier 1 general and member, Tier 2 general and member, Tier 3 general and member and Tier 4 general and member
- Professional Development Seminars

Justification for the Deletion of Fees

Both the Kenwood Gazebo and Gualala Visitors Center were listed as separate physical sites for rental. The Department would remove them from the fee schedule and rent them as we would any other park location based on proposed attendance.

The Youth Birthday party packages were developed as a fee item many years ago. The Community Engagement Division is focusing on providing educational classes and opportunities and recommends deleting these fees.

Park Program Fees by Tiers program was developed many years ago and is no longer being offered. The program was replaced with a new sliding fee that was implemented in July 2011.

Professional Development seminars on Pest Management are no longer being offered by the Divisions.

Summary of Expected Results:

This year, the Department did not propose fee increases to the annual parks pass - general, senior, access or vehicle entry passes. Fees being proposed in this report are only being added to cover ongoing increases or the costs of providing staff services for programs, maintenance and care of facilities and events. While partial cost recovery is the key driver necessitating increases to park fees, Regional Parks seeks to ensure that its fees are not prohibitive to users even at the expense of cost recovery.

Strategic Plan:

N/A

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

Prior Board Actions:

March 21, 2023 - Board of Supervisors adopted Regional Park Fee Adjustments

FISCAL SUMMARY

Expenditures	FY23-24	FY24-25	FY25-26
	Adopted	Projected	Projected
Budgeted Expenses		\$393,029	\$393,029
Additional Appropriation Requested			
Total Expenditures		\$393,029	\$393,029
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other		\$393,029	\$393,029
Use of Fund Balance			
General Fund Contingencies			
Total Sources		\$393,029	\$393,029

Narrative Explanation of Fiscal Impacts:

Fee revenue shown is an estimate of revenue based on the increased fees and reflect the reasonable cost of operating park facilities, supporting community events and activities, educational opportunities, and services. Where possible, the Department has recommended a 4% increase to the fees shown in this report. In most cases, fees have not been adjusted since their inception with many fees not seeing an increase in 10+ years. While partial cost recovery is the key driver necessitating increases to park fees, Regional Parks seeks to ensure that its fees are not prohibitive to users even at the expense of cost recovery.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

The proposed new fees will not impact current staffing levels.

Attachments:

Fee Resolution

Regional Parks Fee Package Adjustment

Related Items "On File" with the Clerk of the Board:

None



Date: March 26, 2024	Item Number:Resolution Number:	_
	⊠ 4/5 Vote Require	-d

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,

Authorizing Adjustments For Various Fees Supporting Camping, Group Reservations, Special

Events and Activities, Park Operations, Community Engagement Programs, and Residence

Maintenance Fees And New Fees For Seasonal Parking, Summer Camps and Synthetic Turf

Field Rates and Removing Obsolete Fees For Specific Facility Rentals and Community

Engagement Programs.

Whereas, the County of Sonoma owns and operates fifty-eight Regional Parks, trails, and other facilities: and

Whereas, it is in the best interests of the County of Sonoma and the general public to maintain and operate said facilities at a standard of care that provides for the welfare, safety and enjoyment of park visitors;

Whereas, adjustments to camping, group use reservations, special events and activities, park operations, community engagement programs, and residence maintenance fees will increase revenue so the General Fund does not have to be used to pay for these services provided to the fee payors; and

Whereas, Regional Parks has reviewed obsolete fees no longer in use for the public and recommends removal of specific facility rentals and Community Engagement programs; and

Now, Therefore, Be It Resolved that to recover the reasonable cost of providing certain parks services, it is necessary to increase certain fees and establish certain new fees as set forth

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below:

Type	Fee Description	Fee Subcategory	Current fee amount	New Fee
Increase	Day Use Parking	10+ passengers	\$7.00	\$15.00
Increase	Group Picnic Reservations	Up to 99 guests	\$56.00	\$75.00
Increase	Group Picnic Reservations	Over 100 guests	\$99.00	\$130.00
Increase	Non-Commercial/Non- Profit Events 1-7 days	Group attendance 25-99	\$56.00	\$58.00
Increase	Non-Commercial/Non- Profit Events 1-7 days	Group attendance 100- 199	\$100.00	\$104.00
Increase	Non-Commercial/Non- Profit Events 1-7 days	Group attendance 200- 299	\$200.00	\$208.00
Increase	Non-Commercial/Non- Profit Events 1-7 days	Group attendance 300+	\$250.00	\$260.00
Increase	Non-Commercial/Non- Profit Events 1 wk - 1 yr	Group attendance 25-99	\$100.00	\$104.00
Increase	Non-Commercial/Non- Profit Events 1 wk - 1 yr	Group attendance 100- 199	\$149.00	\$155.00
Increase	Non-Commercial/Non- Profit Events 1 wk - 1 yr	Group attendance 200- 299	\$250.00	\$260.00
Increase	Non-Commercial/Non- Profit Events 1 wk - 1 yr	Group attendance 300+	\$298.00	\$310.00
Increase	Non-League Athletic Field Use 1-7 days	Group attendance 25-99	\$56.00	\$58.00
Increase	Non-League Athletic Field Use 1-7 days	Group attendance 100- 199	\$100.00	\$104.00
Increase	Non-League Athletic Field Use 1-7 days	Group attendance 200- 299	\$200.00	\$208.00
Increase	Non-League Athletic Field Use 1-7 days	Group attendance 300+	\$250.00	\$260.00
Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 25-99	\$100.00	\$104.00
Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 100- 199	\$149.00	\$155.00
Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 200- 299	\$250.00	\$260.00
Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 300+	\$298.00	\$310.00

Increase	Film/Photo Permit Fees - Still	Up to 5 vehicles and no	\$329.00	\$342.00
Increase		more than 8 people 6 to 8 vehicles and no	\$329.00	\$342.00
Increase	Film/Photo Permit Fees - Still	more than 15 people	\$400.00	\$416.00
mercuse	Film/Photo Permit Fees -	9 to 15 vehicles and no	ψ 100.00	ψ 120100
Increase	Still	more than 25 people	\$592.00	\$616.00
	Film/Photo Permit Fees -	16 or more vehicles and	·	·
Increase	Still	no more than 50 people	\$724.00	\$753.00
	Motion Picture	Up to 5 vehicles and no		
Increase	Photography Fees	more than 10 people	\$460.00	\$478.40
	Motion Picture	6 to 10 vehicles and no		
Increase	Photography Fees	more than 15 people	\$592.00	\$616.00
	Motion Picture	11 to 15 vehicles and no		
Increase	Photography Fees	more than 25 people	\$724.00	\$753.00
	Motion Picture	16 to 20 vehicles and no		_
Increase	Photography Fees	more than 50 people	\$856.00	\$890.00
	Motion Picture	21 to 25 vehicles and no		4
Increase	Photography Fees	more than 100 people	\$987.00	\$1,026.00
1	Motion Picture	25 or more vehicles and	64 430 00	Ć4 4 CE 00
Increase	Photography Fees	no more than 150 people	\$1,120.00	\$1,165.00
Language	Tolay / Environmental	Cabaal Field Tries	ćr 00	ć7.00
Increase	Discovery Center Fees	School Field Trips	\$5.00	\$7.00
Ingrasca	Tolay / Environmental	School Field Trips non-	¢7.00	¢0.00
Increase	Discovery Center Fees	County resident Outreach Program	\$7.00	\$9.00
	Tolay / Environmental	(Discovering Science in		
Increase	Discovery Center Fees	the Parks)	\$5.00	\$7.00
		Outreach Program		
		(Discovering Science in		
	Tolay / Environmental	the Parks), non-County	47.00	40.00
Increase	Discovery Center Fees	resident	\$7.00	\$9.00
Language	Tolay / Environmental	Tolay Lake Educational	ćr 00	ć7.00
Increase	Discovery Center Fees	Program Tolay Lake Educational	\$5.00	\$7.00
	Tolay / Environmental	Program, non-County		
Increase	Discovery Center Fees	resident	\$7.00	\$9.00
	Athletic Facilities Permit		·	·
	Organized Adult and Youth	12-week period or less		
Increase	Non-Profit Leagues	(per field)	\$60.00	\$75.00
				4
Increase	Individual Camping	Individual Campsites	\$37.00	\$39.00
		Individual Campsites,		1
Increase	Individual Camping	Resident	\$35.00	\$37.00
l .		Individual Campsites,	400.00	40= 0=
Increase	Individual Camping	Access	\$33.00	\$35.00

	Individual Camping - Non		425.00	427.00	
Increase	Peak	Individual Campsites	\$35.00	\$37.00	
Increase	Individual Camping - Non Peak	Individual Campsites, Resident	\$33.00	\$35.00	
	Individual Camping - Non	Individual Campsites,			
Increase	Peak	Access	\$31.00	\$33.00	
Increase	Environmental Campsite	Per night	\$20.00	\$22.00	
Increase	Group Camping	Max 75 people	\$225.00	\$234.00	
Increase	Group Camping Vehicle Fee	Additional vehicle per night	\$7.00	\$10.00	
Increase	Electrical Service	Selected campsites	\$10.00	\$13.00	
Increase	Miscellaneous Fees	Dump station	\$7.00	\$10.00	
Increase	Additional vehicles	Per vehicle, per night	\$7.00	\$10.00	
Increase	Major Events - Special Use Permits	Apple Fair permit fee	\$50.00	\$52.00	
Increase	Major Events - Special Use Permits	Major Commercial Events, per facility	\$200.00	\$208.00	
Increase	Minor Commercial Events	Activities with set schedules, per facility	\$50.00	\$52.00	
Increase	Minor Commercial Events	Activities without set schedules, per facility	\$50.00	\$52.00	
Increase	Minor Commercial Events	Commercial guides, per facility	\$200.00	\$208.00	
Increase	Summer Camp Fees	Basic Jr. Lifeguard Training	\$185.00	\$195.00	
Increase	Summer Camp Fees	Environmental Jr. Lifeguard Training	\$190.00	\$200.00	
Increase	Summer Camp Fees	Advanced Jr. Lifeguard Training	\$190.00	\$200.00	
Increase	Summer Camp Fees	Surf Camp	\$250.00	\$260.00	
Increase	Summer Camp Fees	River Camp	\$250.00	\$260.00	
Increase	Summer Camp Fees	Open Water Lifeguard Training: General/Member	\$190.00	\$200.00	
Increase	Summer Camp Fees	Drop-in Jr. Lifeguard	\$30.00	\$40.00	

Increase	Summer Camp Fees	Transportation	\$50.00	\$60.00
Increase	Special Use Permit Fees	Enhanced Special Events	\$500.00	\$520.00
Increase	Residence Maintenance	Maintenance Fee	¢204.62	¢214 06
Increase	Fees	Group Use Reservation /	\$204.63	\$214.86
Increase	Wibit	up to 25 people	\$250.00	\$260.00
			·	·
Increase	Wibit	Water Park Season Pass	\$60.00	\$100.00
		Participation from other	4400.00	6400.00
Increase	Trainings for Partner Agencies	County and non-County agencies	\$100.00 - \$300.00	\$100.00 - \$500.00
Iliciease	Agencies	agencies	\$300.00	\$300.00
Increase	Spring Lake Cabin Fees	Sun-Thurs Peak	\$79.00	\$82.00
Increase	Spring Lake Cabin Fees	Fri-Sat Peak	\$89.00	\$93.00
		Peak Holiday - Memorial		
Increase	Spring Lake Cabin Fees	Day, July 4th, Labor Day	\$99.00	\$103.00
Name	Canada Davillas Davidas	Deal, access aculting	ć7.00	ć10.00
New	Seasonal Day Use Parking	Peak season parking	\$7.00	\$10.00
New	Summer Camp Fees	Recreation / Discovery / Environmental Camps	\$0.00	\$350.00
i i i i i i i i i i i i i i i i i i i	Summer camp rees	Ziivii diiii eitai daiiips	γο.σσ	φοσοίου
New	Wibit	Youth - mid session only	\$10.00	\$12.00
New	Wibit	Adult - mid session only	\$10.00	\$12.00
	Field Use, Synthetic Turf,		4	4
New	Hourly Rate	Tier A - Local Non-Profits	\$0.00	\$50.00
New	Field Use, Synthetic Turf, Hourly Rate	Tier B - Residents	\$0.00	\$55.00
New	Field Use, Synthetic Turf,	TICL D RESIDENTS	γο.οο	755.00
New	Hourly Rate	Tier C - Non Residents	\$0.00	\$60.00
	Field Use, Synthetic Turf,	Tier D - Commercial for		
New	Hourly Rate	Profit	\$0.00	\$75.00
		Adult - per session,		
Change	Wibit	morning and afternoon sessions	\$10.00	\$10.00
3		Youth - per session,	ψ <u>2</u> 0.00	Ψ.20.00
		morning and afternoon	_	_
Change	Wibit	sessions	\$10.00	\$10.00
	Kenwood Gazebo Special	Regular picnic rates apply based on		
Delete	Use Permit	attendance	\$58.00	\$0.00

Date:

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Delete	Gualala Visitors Center	Regular picnic rates apply based on attendance	\$58.00	\$0.00
Delete	Youth Birthday Parties	Basic Package (up to 10 children/4 adults)	\$125.00	\$0.00
Delete	Youth Birthday Parties	Additional Children (per child)	\$7.00	\$0.00
Delete	Youth Birthday Parties	Deluxe Package (up to 10 children/4 adults)	\$225.00	\$0.00
Delete	Youth Birthday Parties	Additional Children (per child)	\$9.00	\$0.00
Delete	Group Camping	Max 50 people	\$225.00	\$0.00
Delete	Park Program Fees	Tier 1 Programs - General Registrant	\$3.00	\$0.00
Delete	Park Program Fees	Tier 1 Programs - Member Registrant	\$2.00	\$0.00
Delete	Park Program Fees	Tier 2 Programs - General Registrant		\$0.00
Delete	Park Program Fees	Tier 2 Programs - Member Registrant	\$4.00	\$0.00
Delete	Park Program Fees	Tier 3 Programs - General Registrant	\$9.00	\$0.00
Delete	Park Program Fees	Tier 3 Programs - Member Registrant	\$7.00	\$0.00
Delete	Park Program Fees	Tier 4 programs - General Registrant	\$15.00	\$0.00
Delete	Park Program Fees	Tier 4 programs - Member Registrant	\$12.00	\$0.00
Delete	Wibit	4-pack per day	\$45.00	\$0.00
Delete	Professional Development Seminars	Pest Management- General/Member	\$50.00- \$70.00	\$0.00

Be It Further Resolved based on information presented to this Board, this Board finds the proposed fees comply with all legal requirements, including Article XII C of the California Constitution.

Be It Further Resolved that in all other respects, previously established fees for the Regional Parks Department not modified by this resolution shall remain in full force

and effect.					
and effect.					
				ks is hereby authorized	
		as necessary to i	mplement and	charge the adjusted fees	
adopted here	ein.				
Supervisors:					
Gorin:	Coursey:	Gore:	Hopkins:	Rabbitt:	
Ayes:	Noes:	Abs	ent:	Abstain:	
			So Ordered		

	1		T	T	T	1				1			ı		1	
Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2023-24	Anticipated units, FY 2024-	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed		Amount fee is subsidized by other funding (per unit), if any
					California Constitution, Article XI,											
					section 7, California Constitution, Art.										varied by	
Regional Parks	Operations	Increase	Day Use Parking	10+ passengers	XIII C, Section 1(e)	Resolution	10	15	\$7.00	\$15.00	114%	7/1/2024	\$ 120.00	7/1/2011	passengers	\$0
					California Constitution, Article XI,											
Danis and Danis	0	Name	Conservat Davidson Davidson	Dark arrangementing	section 7, California Constitution, Art.	Danahatian	45.000	45.000	67.00	¢10.00	420/	7/4/2024	ć 425.000.00			60
Regional Parks	Operations	New	Seasonal Day Use Parking	Peak season parking	XIII C, Section 1(e) California Constitution, Article XI,	Resolution	45,000	45,000	\$7.00	\$10.00	43%	//1/2024	\$ 135,000.00	na	na	\$0
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Group Picnic Reservations	Up to 99 guests	XIII C, Section 1(e)	Resolution	233	349	\$56.00	\$75.00	34%	7/1/2024	\$ 6,631.00	5/1/2016	\$56.00	\$0
-6					California Constitution, Article XI,				,	,		, ,	, , , , , , , , , , , , , , , , , , , ,	-, ,	,	, .
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Group Picnic Reservations	Over 100 guests	XIII C, Section 1(e)	Resolution	1	. 1	\$99.00	\$130.00	31%	7/1/2024	\$ 31.00	5/1/2016	\$99.00	\$0
					California Constitution, Article XI,											
			Non-Commercial/Non-Profit		section 7, California Constitution, Art.				4			-/-/		- / . /		
Regional Parks	Operations	Increase	Events 1-7 days	Group attendance 25-99	XIII C, Section 1(e)	Resolution	2	. 2	\$56.00	\$58.00	4%	7/1/2024	\$ 4.00	5/1/2016	\$56.00	\$0
			Non-Commercial/Non-Profit		California Constitution, Article XI, section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Events 1-7 days	Group attendance 100-199	XIII C, Section 1(e)	Resolution	Q	, g	\$100.00	\$104.00	4%	7/1/2024	\$ 32.00	5/1/2016	\$100.00	\$0
regional ranks	Орегалопа	merease	Events 1-7 days	Group attendance 100-155	California Constitution, Article XI,	resolution	-		\$100.00	7104.00	470	7/1/2024	ÿ 32.00	3/1/2010	\$100.00	70
			Non-Commercial/Non-Profit		section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Events 1-7 days	Group attendance 200-299	XIII C, Section 1(e)	Resolution	6	6	\$200.00	\$208.00	4%	7/1/2024	\$ 48.00	5/1/2016	\$200.00	\$0
					California Constitution, Article XI,											
			Non-Commercial/Non-Profit		section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Events 1-7 days	Group attendance 300+	XIII C, Section 1(e)	Resolution	5	5	\$250.00	\$260.00	4%	7/1/2024	\$ 50.00	5/1/2016	\$250.00	\$0
			Non Commonsial/Non Drofit		California Constitution, Article XI,											
Regional Parks	Operations	Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 25-99	section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	4	1	\$100.00	\$104.00	4%	7/1/2024	\$ 16.00	5/1/2016	\$100.00	\$0
regional Falks	Operations	increase	Events I WK - I yi	Group attenuance 23-33	Alli C, Section 1(e)	Resolution	+		\$100.00	\$104.00	4/0	7/1/2024	3 10.00	3/1/2010	\$100.00	, , , , , , , , , , , , , , , , , , ,
					California Constitution, Article XI,											
			Non-Commercial/Non-Profit		section 7, California Constitution, Art.			_	4	4		-/-/	_	- / . /	*	
Regional Parks	Operations	Increase	Events 1 wk - 1 yr	Group attendance 100-199	XIII C, Section 1(e)	Resolution	0	0	\$149.00	\$155.00	4%	7/1/2024	\$ -	5/1/2016	\$149.00	\$0
Regional Parks	Operations	Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 200-299	California Constitution, Article XI, section 7, California Constitution, Art.	Resolution			\$250.00	\$260.00	4%	7/1/2024	ė	5/1/2016	\$250.00	\$0
regional Falks	Operations	increase	Non-Commercial/Non-Profit	Group attendance 200-255	California Constitution, Article XI,	Resolution	-		\$250.00	\$200.00	4/0	7/1/2024	· -	3/1/2010	\$230.00	, , , , , , , , , , , , , , , , , , ,
Regional Parks	Operations	Increase	Events 1 wk - 1 yr	Group attendance 300+	section 7, California Constitution, Art.	Resolution	0	0	\$298.00	\$310.00	4%	7/1/2024	\$ -	5/1/2016	\$298.00	\$0
-	'		,	,	California Constitution, Article XI,					,			,	, ,		
			Non-League Athletic Field Use		section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	1-7 days	Group attendance 25-99	XIII C, Section 1(e)	Resolution	3	4	\$56.00	\$58.00	4%	7/1/2024	\$ 8.00	5/1/2016	\$56.00	\$0
			L		California Constitution, Article XI,											
De elevel De ele	0			C 400 400		D losti -	1	_	6400.00	6404.00	*0/	7/4/2024	6 20.00	E /a /2016	64.00.00	
kegionai Parks	Operations	increase	1-/ days	Group attendance 100-199		kesolution	4	5	\$100.00	\$104.00	4%	//1/2024	\$ 20.00	5/1/2016	\$100.00	\$0
			Non-League Athletic Field Lice													
Regional Parks	Operations	Increase	_	Group attendance 200-299		Resolution	4	. 5	\$200 00	\$208.00	4%	7/1/2024	\$ 40.00	5/1/2016	\$250.00	\$0
-8	- p				California Constitution, Article XI,		1		7_10.00	7_11.00	170	., _, _02.1	,	2, 2, 2020	7_23.00	1
			Non-League Athletic Field Use		section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	1-7 days	Group attendance 300+	XIII C, Section 1(e)	Resolution	5	6	\$250.00	\$260.00	4%	7/1/2024	\$ 60.00	5/1/2016	\$250.00	\$0
Regional Parks Regional Parks	Operations Operations	Increase	1-7 days Non-League Athletic Field Use 1-7 days Non-League Athletic Field Use 1-7 days Non-League Athletic Field Use	Group attendance 100-199 Group attendance 200-299	XIII C, Section 1(e) California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e) California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e) California Constitution, Article XI, section 7, California Constitution, Art.	Resolution Resolution	4	5	\$100.00	\$104.00 \$208.00	4%	7/1/2024	\$ 20.00	5/1/2016 5/1/2016	\$100.00 \$250.00	

	_			1	T			-			,				
					California Constitution, Article XI,										
			Non-League Athletic Field Use		section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	1 wk - 1 yr	Group attendance 25-99	XIII C, Section 1(e)	Resolution	3 4	\$100.00	\$104.00	4%	7/1/2024	\$ 16.00	5/1/2016	\$100.00	\$0
					California Constitution, Article XI,										
			Non-League Athletic Field Use		section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	1 wk - 1 yr	Group attendance 100-199	XIII C, Section 1(e)	Resolution	0	\$149.00	\$155.00	4%	7/1/2024	\$ -	5/1/2016	\$149.00	\$0
					California Constitution, Article XI,										
			Non-League Athletic Field Use		section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	1 wk - 1 yr	Group attendance 200-299	XIII C, Section 1(e)	Resolution	0	\$250.00	\$260.00	4%	7/1/2024	\$ -	5/1/2016	\$250.00	\$0
					California Constitution, Article XI,										
			Non-League Athletic Field Use		section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	1 wk - 1 yr	Group attendance 300+	XIII C, Section 1(e)	Resolution	0	\$298.00	\$310.00	4%	7/1/2024	\$ -	5/1/2016	\$298.00	\$0
					California Constitution, Article XI,										
				Up to 5 vehicles and no	section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	Film/Photo Permit Fees - Still	more than 8 people	XIII C, Section 1(e)	Resolution	2 2	\$329.00	\$342.00	4%	7/1/2024	\$ 26.00	7/1/2017	\$329.00	\$0
					California Constitution, Article XI,										
				6 to 8 vehicles and no more	section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	Film/Photo Permit Fees - Still	than 15 people	XIII C, Section 1(e)	Resolution	1	\$400.00	\$416.00	4%	7/1/2024	\$ 16.00	7/1/2017	\$400.00	\$0
					California Constitution, Article XI,										
				9 to 15 vehicles and no more	section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	Film/Photo Permit Fees - Still	than 25 people	XIII C, Section 1(e)	Resolution	1 1	\$592.00	\$616.00	4%	7/1/2024	\$ 24.00	7/1/2017	\$592.00	\$0
					California Constitution, Article XI,										
				16 or more vehicles and no	section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	Film/Photo Permit Fees - Still	more than 50 people	XIII C, Section 1(e)	Resolution	o o	\$724.00	\$753.00	4%	7/1/2024	\$ -	7/1/2017	\$724.00	\$0
					California Constitution, Article XI,							•			
			Motion Picture Photography	Up to 5 vehicles and no	section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	Fees	more than 10 people	XIII C, Section 1(e)	Resolution	ol ol	\$460.00	\$478.40	4%	7/1/2024	\$ -	7/1/2017	\$460.00	\$0
	<u>'</u>			·	California Constitution, Article XI,			·				•			
			Motion Picture Photography	6 to 10 vehicles and no more	section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	Fees	than 15 people	XIII C, Section 1(e)	Resolution	1 1	\$592.00	\$616.00	4%	7/1/2024	\$ 24.00	7/1/2017	\$592.00	\$0
	i ·			· ·	California Constitution, Article XI,			·				•			
			Motion Picture Photography	11 to 15 vehicles and no	section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	Fees	more than 25 people	XIII C, Section 1(e)	Resolution	ا ا	\$724.00	\$753.00	4%	7/1/2024	\$ -	7/1/2017	\$724.00	\$0
				·	California Constitution, Article XI,				,		, , .	'	, , .	,	
			Motion Picture Photography	16 to 20 vehicles and no	section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	Fees	more than 50 people	XIII C, Section 1(e)	Resolution	ا ا	\$856.00	\$890.00	4%	7/1/2024	\$ -	7/1/2017	\$856.00	\$0
					California Constitution, Article XI,				,			,	, , ,	,	, -
			Motion Picture Photography	21 to 25 vehicles and no	section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	Fees	more than 100 people	XIII C, Section 1(e)	Resolution		\$987.00	\$1,026.00	4%	7/1/2024	Ś -	7/1/2017	\$987.00	\$0
					California Constitution, Article XI,		1	7201100	7-,0-0.00		., _,	T	1,2,2021	70000	7-
			Motion Picture Photography	25 or more vehicles and no	section 7, California Constitution, Art.										
Regional Parks	Operations	Increase	Fees	more than 150 people	XIII C, Section 1(e)	Resolution	اه اد	\$1,120.00	\$1,165.00	4%	7/1/2024	\$ -	7/1/2017	\$1,120.00	\$0
regional rans	operations.	mer case	. ees	more than 150 people	California Constitution, Article XI,	nessiation .	1	ψ1)120100	ψ1)103.00	.,,	7,1,202	Ψ	,,1,201,	ψ1)120.00	ų,
		1	Kenwood Gazebo Special Use	Regular picnic rates apply	section 7, California Constitution, Art.										
Regional Parks	Operations	Delete	Permit	based on attendance	XIII C, Section 1(e)	Resolution		\$58.00	\$0.00	-1	7/1/2024	\$ -	7/1/2017	\$58.00	\$0
	ope. ations			TITLE ON ACCOMMUNIC	California Constitution, Article XI,		+	\$55.00	Ç0.00	-	,,1,2024	7	,,1,2017	\$50.00	٥٦
				Regular picnic rates apply	section 7, California Constitution, Art.										
Regional Parks	Operations	Delete	Gualala Visitors Center	based on attendance	XIII C, Section 1(e)	Resolution	ام ار	\$58.00	\$0.00	-1	7/1/2024	\$ -	7/1/2017	\$58.00	\$0
				on accondunce	California Constitution, Article XI,		+	\$50.00	Ç0.00	-	., 1, 2024	т	., 2,2017	Ç30.00	70
		1	Tolay / Environmental		section 7, California Constitution, Art.										
Regional Parks	Community Engagement	Increase	Discovery Center Fees	School Field Trips	XIII C, Section 1(e)	Resolution	ا ا	\$5.00	\$7.00	40%	7/1/2024	\$ -	7/1/2011	\$7.00	\$0
regional Larks	Community Engagement	merease	Discovery Center rees	School Ficial Hips	California Constitution, Article XI,	nesolution	1 4	Ç5.00	٧٠.٥٥	70/0	7,1,2024	¥ -	7/1/2011	77.00	, 0
		1	Tolay / Environmental	School Field Trips non-	section 7, California Constitution, Art.										
Regional Parks	Community Engagement	Increase	Discovery Center Fees	County resident	XIII C, Section 1(e)	Resolution	ا ا	\$7.00	\$9.00	29%	7/1/2024	¢	7/1/2011	\$7.00	\$0
negional raiks	Community Engagement	increase	Discovery center rees	county resident	Am c, section I(c)	nesolution	<u> </u>	00.17	00.50	23/0	7/1/2024	<u>-</u>	//1/2011	00.17	ŞU

				Outreach Program	California Constitution, Article XI,											
			Tolay / Environmental	(Discovering Science in the	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Increase	Discovery Center Fees	Parks)	XIII C, Section 1(e)	Resolution	0	0	\$5.00	\$7.00	40%	7/1/2024	ς -	7/1/2011	\$5.00	\$0
regional rans	Community Engagement	merease	Discovery deriver rees		7 0, 00000 1(0)	Resolution	Ŭ		Ş3.00	٧٢.٥٥	4070	7/1/2024	7	7/1/2011	γ3.00	ÇÜ
				Outreach Program	California Constitution, Article XI,											
			Tolay / Environmental	(Discovering Science in the	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Increase	Discovery Center Fees	l	XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$9.00	29%	7/1/2024	¢ -	7/1/2011	\$7.00	\$0
negionari and	Community Engagement	merease	Discovery center rees	ransy, non-county resident	California Constitution, Article XI,	Resolution	Ŭ		φ7.00	75.00	2370	7/1/2024	7	7/1/2011	φ7.00	ÇÜ
			Tolay / Environmental	Tolay Lake Educational	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Increase	Discovery Center Fees	Program	XIII C, Section 1(e)	Resolution	1,414	1,414	\$5.00	\$7.00	40%	7/1/2024	\$ 2,828.00	7/1/2011	\$5.00	\$0
regional ranks	Community Engagement	merease	Discovery deriver rees	Tolay Lake Educational	California Constitution, Article XI,	Resolution	1,717	1,717	Ş3.00	٧٢.٥٥	4070	7/1/2024	2,020.00	7/1/2011	γ3.00	ÇÜ
			Tolay / Environmental	Program, non-County	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Increase	Discovery Center Fees	resident	XIII C, Section 1(e)	Resolution	159	159	\$7.00	\$9.00	29%	7/1/2024	\$ 318.00	7/1/2011	\$7.00	\$0
negionari ano	community Engagement	moreuse	Discovery deliter rees	resident	California Constitution, Article XI,	nesolation.	133	133	ψ7.00	φ5.00	2370	7, 2, 202 .	ŷ 515.00	,,1,2011	ψ7.00	Ų.
				Basic Package (up to 10	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Delete	Youth Birthday Parties	children/4 adults)	XIII C, Section 1(e)	Resolution	0	0	\$125.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$125.00	\$0
negionari and	Community Engagement	Delete	Touth Birthady Farties	ermareny + addresy	California Constitution, Article XI,	Resolution	Ŭ		Ģ125.00	90.00		7/1/2024	7	7/1/2011	Ģ123.00	ÇÜ
				Additional Children (per	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Delete	Youth Birthday Parties	child)	XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$0.00		7/1/2024	ς -	7/1/2011	\$7.00	\$0
regional ranks	Community Engagement	Delete	Touth birthday rarties	crina)	California Constitution, Article XI,	Resolution		<u> </u>	\$7.00	Ç0.00		7/1/2024	7	7/1/2011	٧٢.٥٥	ÇÜ
				Deluxe Package (up to 10	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Delete	Youth Birthday Parties	children/4 adults)	XIII C, Section 1(e)	Resolution	0	0	\$225.00	\$0.00		7/1/2024	¢ .	7/1/2011	\$225.00	\$0
regional ranks	Community Engagement	Delete	Touth Birthady Farties	ermareny + addresy	California Constitution, Article XI,	Resolution		<u> </u>	Ş225.00	Ç0.00		7/1/2024	7	7/1/2011	7223.00	ÇÜ
				Additional Children (per	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Delete	Youth Birthday Parties	child)	XIII C, Section 1(e)	Resolution	0	0	\$9.00	\$0.00		7/1/2024	¢ .	7/1/2011	\$9.00	\$0
negional ranks	Community Engagement	Delete	,	crina)	` ` `	Resolution		<u> </u>	\$5.00	Ç0.00		7/1/2024	7	7/1/2011	Ç3.00	, , , , , , , , , , , , , , , , , , ,
			Athletic Facilities Permit		California Constitution, Article XI,											
			Organized Adult and Youth Non-		section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Profit Leagues	field)	XIII C, Section 1(e)	Resolution	37	37	\$60.00	\$75.00	25%	7/1/2024	\$ 555.00	7/1/2010	\$60.00	\$0
					California Constitution, Article XI,											
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Individual Camping	Individual Campsites	XIII C, Section 1(e)	Resolution	20,700	22,700	\$37.00	\$39.00	5%	7/1/2024	\$ 45,400.00	3/23/2021	\$35.00	\$0
					California Constitution, Article XI,											
				Individual Campsites,	section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Individual Camping	Resident	XIII C, Section 1(e)	Resolution			\$35.00	\$37.00	6%	7/1/2024	\$ -	3/23/2021	\$33.00	\$0
					California Constitution, Article XI,											
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Individual Camping	Individual Campsites, Access	, , ,	Resolution			\$33.00	\$35.00	6%	7/1/2024	\$ -	3/23/2021	\$31.00	\$0
					California Constitution, Article XI,											
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Individual Camping - Non Peak	Individual Campsites	XIII C, Section 1(e)	Resolution	10,800	11,880	\$35.00	\$37.00	6%	7/1/2024	\$ 23,760.00	3/23/2021	\$32.00	\$0
					California Constitution, Article XI,											
				Individual Campsites,	section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Individual Camping - Non Peak	Resident	XIII C, Section 1(e)	Resolution			\$33.00	\$35.00	6%	7/1/2024	\$ -	3/23/2021	\$30.00	\$0
					California Constitution, Article XI,											
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Individual Camping - Non Peak	Individual Campsites, Access		Resolution			\$31.00	\$33.00	6%	7/1/2024	Ş -	3/23/2021	\$28.00	\$0
					California Constitution, Article XI,											
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Environmental Campsite	Per night	XIII C, Section 1(e)	Resolution	100	100	\$20.00	\$22.00	10%	7/1/2024	\$ 200.00	7/1/2015	\$20.00	\$0
					California Constitution, Article XI,											
					section 7, California Constitution, Art.				.				.	_		
Regional Parks	Operations	Delete	Group Camping	Max 50 people	XIII C, Section 1(e)	Resolution	0	0	\$225.00				Ş -	5/1/2016	\$225.00	\$0
					California Constitution, Article XI,											
					section 7, California Constitution, Art.				.				.	_		
Regional Parks	Operations	Increase	Group Camping	Max 75 people	XIII C, Section 1(e)	Resolution	0	0	\$225.00	\$234.00	4%	7/1/2024	\$ -	5/1/2016	\$225.00	\$0

					California Constitution, Article XI,											
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Group Camping Vehicle Fee	Additional vehicle per night	XIII C, Section 1(e)	Resolution	50	50	\$7.00	\$10.00	43%	7/1/2024	\$ 150.00	7/1/2011	\$7.00	\$0
					California Constitution, Article XI,				71100	7-0:00		., _,	7	1,1,1,1	71100	
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Electrical Service	Selected campsites	XIII C, Section 1(e)	Resolution	1,500	1,500	\$10.00	\$13.00	30%	7/1/2024	\$ 4,500.00	3/22/2022	\$10.00	\$0
					California Constitution, Article XI,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,				, , -	, , , , , , , , , , , , , , , , , , , ,	, ,	,	
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Miscellaneous Fees	Dump station	XIII C, Section 1(e)	Resolution	2,500	2,500	\$7.00	\$10.00	43%	7/1/2024	\$ 7,500.00	7/1/2010	\$7.00	\$0
	,			·	California Constitution, Article XI,											
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Additional vehicles	Per vehicle, per night	XIII C, Section 1(e)	Resolution	250	250	\$7.00	\$10.00	43%	7/1/2024	\$ 750.00	7/1/2010	\$7.00	\$0
					California Constitution, Article XI,											
			Major Events - Special Use		section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Permits	Apple Fair permit fee	XIII C, Section 1(e)	Resolution	1	1	\$50.00	\$52.00	4%	7/1/2024	\$ 2.00	7/1/2010	\$50.00	\$0
					California Constitution, Article XI,											
			Major Events - Special Use	Major Commercial Events,	section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Permits	per facility	XIII C, Section 1(e)	Resolution	0	0	\$200.00	\$208.00	4%	7/1/2024	\$ -	7/1/2010	\$200.00	\$0
					California Constitution, Article XI,											
				Activities with set schedules,	section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Minor Commercial Events	per facility	XIII C, Section 1(e)	Resolution	3	3	\$50.00	\$52.00	4%	7/1/2024	\$ 6.00	7/1/2010	\$50.00	\$0
					California Constitution, Article XI,											
				Activities without set	section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Minor Commercial Events	schedules, per facility	XIII C, Section 1(e)	Resolution	35	35	\$50.00	\$52.00	4%	7/1/2024	\$ 70.00	7/1/2010	\$50.00	\$0
					California Constitution, Article XI,											
				Commercial guides, per	section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Minor Commercial Events	facility	XIII C, Section 1(e)	Resolution	0	0	\$200.00	\$208.00	4%	7/1/2024	\$ -	7/1/2010	\$200.00	\$0
					California Constitution, Article XI,											
				Tier 1 Programs - General	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Delete	Park Program Fees	Registrant	XIII C, Section 1(e)	Resolution	0	0	\$3.00	\$0.00			\$ -	7/1/2011	\$3.00	\$0
					California Constitution, Article XI,											
				Tier 1 Programs - Member	section 7, California Constitution, Art.									-4.4		
Regional Parks	Community Engagement	Delete	Park Program Fees	Registrant	XIII C, Section 1(e)	Resolution	0	0	\$2.00	\$0.00			\$ -	7/1/2011	\$2.00	
				Ti 2 D C	California Constitution, Article XI,											
Danis and Danis	C	Delete	Davids Dava annous Faire	Tier 2 Programs - General	section 7, California Constitution, Art.	Danali stinin			ć= 00	ć0.00			<u>^</u>	7/4/2014	ćF 00	ćo
Regional Parks	Community Engagement	Delete	Park Program Fees	Registrant	XIII C, Section 1(e)	Resolution	U	U	\$5.00	\$0.00			\$ -	7/1/2011	\$5.00	\$0
				Tion 2 Decoupers Mambas	California Constitution, Article XI,											
Degianal Degle	Community Francous	Delete	Dayle Dragger Face	Tier 2 Programs - Member	section 7, California Constitution, Art.	Docalution		0	\$4.00	\$0.00			ć	7/1/2011	\$4.00	
Regional Parks	Community Engagement	Delete	Park Program Fees	Registrant	XIII C, Section 1(e) California Constitution, Article XI,	Resolution	U	U	\$4.00	\$0.00			\$ -	7/1/2011	\$4.00	
				Tier 3 Programs - Conoral	section 7, California Constitution, Art.			[
Regional Parks	Community Engagement	Delete	Park Program Fees	Tier 3 Programs - General Registrant	XIII C, Section 1(e)	Resolution	0		\$9.00	\$0.00			¢	7/1/2011	\$9.00	\$0
regional Parks	Community Engagement	Delete	raik riogialli rees	negistrant	California Constitution, Article XI,	RESUIGIUII	U		39.00	φ 0.00	+		- -	//1/2011	00.5¢	υç
				Tier 3 Programs - Member	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Delete	Park Program Fees	Registrant	XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$0.00			ė .	7/1/2011	\$7.00	
negional ranks	Community Engagement	Delete	. ark rogram rees		California Constitution, Article XI,	1.C30IdtiOII	-	<u> </u>	٧٠.٥٥	Ş0.00	+		-	7/1/2011	٧٢.٥٥	
				Tier 4 programs - General	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Delete	Park Program Fees	Registrant	XIII C, Section 1(e)	Resolution	n	اه	\$15.00	\$0.00			\$ -	7/1/2011	\$15.00	\$0
				- 3	California Constitution, Article XI,				+ 20.00	+0.00	+		•	., _, _	, 15.00	-
				Tier 4 programs - Member	section 7, California Constitution, Art.											
Regional Parks	Community Engagement	Delete	Park Program Fees	Registrant	XIII C, Section 1(e)	Resolution	0	اه	\$12.00	\$0.00			\$ -	7/1/2011	\$12.00	\$0
-0	1			-0	California Constitution, Article XI,				7	71.10			•	., _,	Ţ==:00	70
					section 7, California Constitution, Art.			[
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Basic Jr. Lifeguard Training	XIII C, Section 1(e)	Resolution	90	120	\$185.00	\$195.00	5%	7/1/2024	\$ 1,200.00	7/1/2012	\$185.00	\$0
	, 0.0-		· · · · · · · · · · · · · · · · · · ·										, , , ,			

	_	1		1	T		1		-			1	T		
					California Constitution, Article XI,										
				Environmental Jr. Lifeguard	section 7, California Constitution, Art.										
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Training	XIII C, Section 1(e)	Resolution	0 0	\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$190.00	\$0
					California Constitution, Article XI,										
				Advanced Jr. Lifeguard	section 7, California Constitution, Art.										
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Training	XIII C, Section 1(e)	Resolution	0 0	\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$190.00	\$0
	, , ,		·		California Constitution, Article XI,										
					section 7, California Constitution, Art.										
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Surf Camp	XIII C, Section 1(e)	Resolution	0 0	\$250.00	\$260.00	4%	7/1/2024	\$ -	7/1/2015	\$250.00	\$0
	1, 6, 6, 6				California Constitution, Article XI,			,	,		, , -	,	, ,		
					section 7, California Constitution, Art.										
Regional Parks	Community Engagement	Increase	Summer Camp Fees	River Camp	XIII C, Section 1(e)	Resolution	0	\$250.00	\$260.00	4%	7/1/2024	\$ -	5/1/2016	\$250.00	\$0
negionari ano	community Engagement	increase		The same	California Constitution, Article XI,	nesolution.	•	,	Ç200.00	.,,	77 17 202 .	Ŷ	3, 1, 2010	ψ <u>2</u> 30.00	
				Open Water Lifeguard	section 7, California Constitution, Art.										
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Training: General/Member	XIII C, Section 1(e)	Resolution	0	\$190.00	\$200.00	5%	7/1/2024	¢ -	7/1/2012	\$190.00	\$0
negionari ano	community Engagement	increase	Summer cump rees	Truming. General/Wember	California Constitution, Article XI,	Resolution	• •	Ģ150.00	Ç200.00	370	77172024	Ÿ	7/1/2012	Ģ150.00	
					section 7, California Constitution, Art.										
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Drop-in Jr. Lifeguard	XIII C, Section 1(e)	Resolution	0	\$30.00	\$40.00	33%	7/1/2024	ė .	7/1/2015	\$30.00	\$0
Regional Falks	Community Engagement	liiciease	Summer Camp rees	Drop-III 31. Lileguaru	California Constitution, Article XI,	Resolution	0 0	\$30.00	340.00	33/0	7/1/2024		7/1/2013	\$30.00	5 0
					section 7, California Constitution, Art.										
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Transportation	XIII C. Section 1(e)	Resolution		\$50.00	\$60.00	20%	7/1/2024	٠	7/1/2015	\$50.00	\$0
Regional Falks	Community Engagement	liiciease	Summer Camp rees	Transportation	California Constitution, Article XI,	Resolution	0 0	\$30.00	300.00	2070	7/1/2024		7/1/2013	\$30.00	ŞU
				Recreation / Discovery /	section 7, California Constitution, Art.										
Degional Dayles	Community Facecoment	N	Summer Camp Fees	Environmental Camps	XIII C, Section 1(e)	Decelution	0 100		\$350.00		7/1/2024	¢ 35,000,00			\$0
Regional Parks	Community Engagement	New	Summer Camp Fees	Environmental Camps	· ' ' '	Resolution	0 100		\$350.00		7/1/2024	\$ 35,000.00	na	na	\$0
					California Constitution, Article XI, section 7, California Constitution, Art.										
Degional Dayles	Operations	Ingrasa	Consist Has Downsit Face	Enhanced Cooriel Events	, , , , , , , , , , , , , , , , , , , ,	Decelution	4	\$500.00	¢530.00	40/	7/1/2024	ć 90.00	7/1/2012	\$500.00	ćo
Regional Parks	Operations	Increase	Special Use Permit Fees	Enhanced Special Events	XIII C, Section 1(e)	Resolution	4 4	\$500.00	\$520.00	4%	7/1/2024	\$ 80.00	7/1/2012	\$500.00	\$0
			Drafassianal Davalanmant	Doct Management	California Constitution, Article XI, section 7, California Constitution, Art.										
Degional Dayles	Onerstians	Delete	Professional Development	Pest Management-		Decelution	0	¢50.00 ¢70.00			7/1/2024	,	7/1/2011 65	0.00 670.00	\$0
Regional Parks	Operations	Delete	Seminars	General/Member	XIII C, Section 1(e)	Resolution	0 0	\$50.00-\$70.00			7/1/2024	\$ -	7/1/2011 \$5	0.00-\$70.00	\$0
					California Constitution, Article XI,										
Danie wal Danie	0		Desidence Maintenance Food	Maintananas Fas	section 7, California Constitution, Art.	14011	200	¢204.62	6244.06	F0/	7/4/2024	ć 2046.24	7/4/2022	6204.62	ćo
Regional Parks	Operations	Increase	Residence Maintenance Fees	Maintenance Fee	XIII C, Section 1(e)	MOU 28	288	\$204.63	\$214.86	5%	7/1/2024	\$ 2,946.24	7/1/2023	\$204.63	\$0
				Adult	California Constitution, Article XI,										
Danie wal Danie	C	Ch	March :		section 7, California Constitution, Art.	Danahatian		¢10.00	640.00	00/	7/4/2024	<u> </u>	7/4/2047	¢40.00	ćo
Regional Parks	Community Engagement	Change	Wibit	and afternoon sessions	XIII C, Section 1(e)	Resolution	0 0	\$10.00	\$10.00	0%	7/1/2024	\$ -	7/1/2017	\$10.00	\$0
				Wasaka asaa saadaa aasaa saasaa	California Constitution, Article XI,										
Danie wal Danie	C	Ch	March :		section 7, California Constitution, Art.	Danahatian		¢10.00	640.00	00/	7/4/2024	<u> </u>	F /4 /204 C	¢40.00	ćo
Regional Parks	Community Engagement	Change	Wibit	and afternoon sessions	XIII C, Section 1(e)	Resolution	0 0	\$10.00	\$10.00	0%	7/1/2024	\$ -	5/1/2016	\$10.00	\$0
					California Constitution, Article XI,						l				
Designal Devile	Community Francis	New	NA/ibit	Variable maid agents and	section 7, California Constitution, Art.	Desclution		640.00	ć12.00	200/	7/1/2021	ا _			
Regional Parks	Community Engagement	New	Wibit	Youth - mid session only	XIII C, Section 1(e)	Resolution	0 0	\$10.00	\$12.00	20%	7/1/2024	\$ -	na	na	\$0
					California Constitution, Article XI,										
			March :	Adult mid session sub-	section 7, California Constitution, Art.	5 1 11		440.00	442.00	200/	7 /4 /2024				40
Regional Parks	Community Engagement	New	Wibit	Adult - mid session only	XIII C, Section 1(e)	Resolution	0 0	\$10.00	\$12.00	20%	7/1/2024	\$ -	na	na	\$0
					California Constitution, Article XI,										
Danis and Danis	Community Francis	D-1-4-	NA COLOR	4	section 7, California Constitution, Art.	Danahatian		Ć4F 00			7/4/2024	,	E /4 /2045	Ć45.00	60
Regional Parks	Community Engagement	Delete	Wibit	4-pack per day	XIII C, Section 1(e)	Resolution	0	\$45.00		-	7/1/2024	> -	5/1/2016	\$45.00	\$0
				Grand Han Barrier '	California Constitution, Article XI,										
		1.	l		section 7, California Constitution, Art.	L					- / . /	.	-1.100.		,
Regional Parks	Community Engagement	Increase	Wibit	to 25 people	XIII C, Section 1(e)	Resolution	0	\$250.00	\$260.00	4%	7/1/2024	> -	7/1/2019	\$250.00	\$0
					California Constitution, Article XI,										
L			Lagran		section 7, California Constitution, Art.	L	_		4		- 1. 1	.	-1.100-		,
Regional Parks	Community Engagement	Increase	Wibit	Water Park Season Pass	XIII C, Section 1(e)	Resolution	<u>U</u> 0	\$60.00	\$100.00	67%	7/1/2024	\$ -	7/1/2017	\$60.00	\$0

				Participation from other	California Constitution, Article XI,											
				County and non-County	section 7, California Constitution, Art.				\$100.00 -	\$100.00 -					\$100.00 -	
Regional Parks	Community Engagement	Increase	Trainings for Partner Agencies	agencies	XIII C, Section 1(e)	Resolution	0	0	\$300.00	\$500.00	67%	7/1/2024 \$	-	7/1/2019	\$300.00	\$0
					California Constitution, Article XI,											
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Sun-Thurs Peak	XIII C, Section 1(e)	Resolution	1,402	1,402	\$79.00	\$82.00	4%	7/1/2024 \$	4,206.00	5/1/2015	\$79.00	\$0
					California Constitution, Article XI,											
					section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Fri-Sat Peak	XIII C, Section 1(e)	Resolution	696	696	\$89.00	\$93.00	4%	7/1/2024 \$	2,784.00	5/1/2015	\$89.00	\$0
					California Constitution, Article XI,											
				Peak Holiday - Memorial	section 7, California Constitution, Art.											
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Day, July 4th, Labor Day	XIII C, Section 1(e)	Resolution	27	27	\$99.00	\$103.00	4%	7/1/2024 \$	108.00	5/1/2015	\$103.00	\$0
					California Constitution, Article XI,											
			Field Use, Synthetic Turf,		section 7, California Constitution, Art.											
Regional Parks	Operations	New	Hourly Rate	Tier A - Local Non-Profits	XIII C, Section 1(e)	Resolution	0	1,200	\$0.00	\$50.00	na	7/1/2024 \$	60,000.00	na	na	\$0
			Field Use, Synthetic Turf,		section 7, California Constitution, Art.											
Regional Parks	Operations	New	Hourly Rate	Tier B - Residents	XIII C, Section 1(e)	Resolution	0	600	\$0.00	\$55.00	na	7/1/2024 \$	33,000.00	na	na	\$0
					California Constitution, Article XI,											
			Field Use, Synthetic Turf,		section 7, California Constitution, Art.											
Regional Parks	Operations	New	Hourly Rate	Tier C - Non Residents	XIII C, Section 1(e)	Resolution	0	300	\$0.00	\$60.00	na	7/1/2024 \$	18,000.00	na	na	\$0
					California Constitution, Article XI,											
			Field Use, Synthetic Turf,	Tier D - Commercial for	section 7, California Constitution, Art.											
Regional Parks	Operations	New	Hourly Rate	Profit	XIII C, Section 1(e)	Resolution	0	100	\$0.00	\$75.00	na	7/1/2024 \$	7,500.00	na	na	\$0

^{*}Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

COUNTY OF SONOMA

575 ADMINISTRATION DRIVE, ROOM 102A SANTA ROSA, CA 95403



SUMMARY REPORT

Agenda Date: 3/26/2024

To: Sonoma County Board of Supervisors

Department or Agency Name(s): Regional Parks

Staff Name and Phone Number: Robert Gonzalez, 707-565-2041

Vote Requirement: 4/5th

Supervisorial District(s): Countywide

Title:

Consolidated Fee Hearing - Regional Parks Fee Package FY 24-25 - Spring Lake Park

Recommended Action:

- A. Approval of Resolution of the Board of Supervisors and the Directors of the Sonoma Water Agency authorizing fee adjustments for various fees supporting camping, group use reservations, special events and activities, park operations, community engagement programs, and residence maintenance fees.
- B. Review and approval of new fees for additional summer camp offerings, and additional new rates for Spring Lake waterpark use.
- C. Review and approval of the removal of obsolete fees for community engagement programs no longer being offered to the public.

Executive Summary:

Sonoma County manages 58 parks, trails, beaches, and other facilities covering more than 16,237 acres. In FY 23-24, fees paid by park visitors provided 29% of the Regional Parks operating budget. Fee revenue is critical in operating and maintain the growing system of parks for residents and visitors.

This year, Regional Parks has completed a comprehensive review of the current approved fees for Spring Lake Park. Many of the fees have not been adjusted since their inception, most over 10 years. Regional Parks proposes changes to its fees to recover reasonable costs of maintaining park services provided for public use. The Department's internal review also provided an opportunity to recommend new fees in response to changes and needs in programs and with recommendations for the deletion of fees that are now obsolete. Details are included in the Fee Package Adjustment document and Resolution accompanying this report.

Discussion:

Changes to Current Fees and Rates

Regional Parks propose increases and changes to the following fees for FY 24-25.

- Day use parking for vehicles with 10+ passengers
- Group picnic reservations for up to 99 guests; over 100 guests
- Non-commercial/non-profit events (1-7 days) for 25-99 guests; 100-199 guests; 200-299 guests; over 300 guests

- Non-commercial/non-profit events (1 wk.-1 yr.) for 25-99 guests; 100-199 guests; 200-299 guests; over 300 guests
- Still Film/Photo permit fees for 5 vehicles with up to 8 people; 6-8 vehicles with up to 15 people; 9-15 vehicles and no more than 25 people; 16 or more vehicles and no more than 90 people
- Motion Picture photography fees for up to 5 vehicles with no more than 10 people; 11-15 vehicles and no more than 25 people; 16 to 20 vehicles and no more than 50 people; 21-25 vehicles with no more than 100 people; 25 or more vehicles and no more than 150 people
- Tolay/Environmental Discovery Center field trip fees resident/non-resident
- Tolay/Environmental Discovery Center Outreach Program fees resident/non-resident
- Individual camping (peak) individual, individual resident, individual access
- Individual camping individual, individual resident, individual access
- Group camping max 75 people
- Group camping vehicle fee, extra vehicles per night
- Electrical service, selected campsites
- Dump station fee
- Camping sites additional vehicle fee, per night
- Major events special use permits
- Minor commercial events with and without set schedules
- Minor commercial events, commercial guides
- Summer Camp fees
- Summer Camp transportation fee
- Special Use permit fee, enhanced special events
- Resident Maintenance fee
- Spring Lake Water Park use reservation fee, up to 25 people
- Spring Lake Water Park season pass
- Trainings provided for partner agencies
- Spring Lake cabin fees peak Sun-Thurs, peak Fri-Sun, peak holidays

Justification for Changes to Current Fees:

The proposed fee increases reflect the reasonable costs of maintaining the parks for public use and recovering costs the services provided. The attached Fee Package Adjustment document details that most of the fees recommended for increases have not been increased since their inceptions ten or more years ago. Many of the fees are service oriented, where Department staff performs daily services - environmental education, custodial and maintenance for field, campground, event coordination, and recreation use. Over the past several years, there have been negotiated increases to salary and benefit costs, many in the 3-4% range but the Department fees for services has remained unchanged. The Department is recommending, in most instances, up to a 4% increase to the fees listed in this report.

There are some fees recommended where a flat rate increase is proposed and the percentage increase exceeds 4%. These fees typically are for larger, more labor-intensive services such as large group picnic events, large group educational programs, and multi-week field use events. These types of events typically utilize 2-3 employees for set up and clean up along with additional waste services and a larger percentage (25-40%) increase is recommended.

Larger percentage increases are also being recommended for services where the Department experiences

increased costs for a utilities or vendors who have increased rates. The annual cost for electrical services, water, sanitation, and waste disposal has increased 2%-6% over the last three years for electricity and 31%-39% over the last three years for waste services. Increasing fees for electrical hook-ups at selected campsites and sewer dump station fees helps offset the costs for providing the service.

Lastly, some increases are being recommended for vehicle allowance for large group events and for group camping. Additional vehicles on site are typically for 24-hour periods and are utilizing parking spaces available to other day use park visitors, thus limiting parking and revenue the Department would receive from several vehicles utilizing a single spot while visiting that day.

Proposed Changes to Existing Fees

Two existing fees are being recommended for a description change to increase flexibility with operational issues running the Spring Lake Water Park. Currently, the Community Engagement Division runs three daily sessions of Water Park use - morning, mid-day, and afternoon. The fee for each of the three sessions is \$10.00. The Department recommends leaving the fee of \$10.00 for the morning and afternoon sessions for both adults and children to help encourage more people to use the Wibit when it is more available earlier and later in the day. The change would be in the description adding additional information on the sessions: Adult - per session, morning and afternoon sessions.

New fees are being recommended for the mid-session time slot detailed in the next paragraph.

New Proposed Fees

Water Park Mid-Day Use: As stated above the Department is recommending a new fee for the Water Park mid-day use for both adults and children. The recommended fee is \$12.00.

Summer Camp: The Community Engagement Division is recommending adding a new series of Recreation/Discovery/Environmental camps. The fee recommended for these camps is \$350 per session.

Justification for New Fees:

The new Water Park Mid-Day Use fee will encourage users to visit the Water Park during non-peak hours, lessening the burden of having larger crowds at mid-day which will help the Department with staffing

The Department currently offers a variety of Summer Camps primarily focused on aquatics. The recommended new camps would be recreation and environmental focused aimed at reaching a broader audience focusing on nature and educational programing. The courses will offer another camp option to the public looking for summer programs for their children.

Deletion of Fees

The Department is recommending the following fees be deleted due to them no longer being offered as a service.

- Youth Birthday Parties basic package and deluxe packages, additional children fees
- Group Camping, max 50 people
- Park Program Fees Tier 1 general and member, Tier 2 general and member, Tier 3 general and member and Tier 4 general and member
- Professional Development Seminars

<u>Justification for the Deletion of Fees</u>

The Youth Birthday party packages were developed as a fee item many years ago. The Community Engagement Division is focusing on providing educational classes and opportunities and recommends deleting these fees.

There is only one group site currently at Spring Lake with a maximum capacity of 75. The cost to set up and clean up remains the same and the Department recommends just one rate for the site for up to 75 people and removing the tier for up to 50 people.

Park Program Fees by Tiers program was developed many years ago and is no longer being offered. The program was replaced with a new sliding fee that was implemented in July 2011.

Professional Development seminars on Pest Management are no longer being offered by the Divisions.

Summary of Expected Results:

Fees are only being added to cover ongoing increases or the costs of providing staff services for programs, maintenance and care of facilities and events. While partial cost recovery is the key driver necessitating increases to park fees, Regional Parks seeks to ensure that its fees are not prohibitive to users even at the expense of cost recovery.

Strategic Plan:

N/A

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

Prior Board Actions:

March 23, 2021 - Board of Supervisors adopted Regional Park Fee Adjustments for Spring Lake Park

FISCAL SUMMARY

Expenditures	FY23-24	FY24-25	FY25-26
	Adopted	Projected	Projected
Budgeted Expenses		\$168,121	
Additional Appropriation Requested			
Total Expenditures		\$168,121	
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other		\$168,121	
Use of Fund Balance			
General Fund Contingencies			

Total Sources	\$168,121	

Narrative Explanation of Fiscal Impacts:

Budgeted expenses are based on additional fee revenue collected to perform the corresponding services. The fees reflect the reasonable cost of operating park facilities, supporting community events and activities, educational opportunities, and services. Where possible, the Department has recommended a 4% increase to the fees shown in this report. In most cases, fees have not been adjusted since their inception with many fees not seeing an increase in 10+ years.

While partial cost recovery is the key driver necessitating increases to park fees, Regional Parks seeks to ensure that its fees are not prohibitive to users even at the expense of cost recovery.

Staffing Impacts:								
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)					

Narrative Explanation of Staffing Impacts (If Required):

The proposed fees will not impact current staffing levels.

Attachments:

Fee Resolution

Regional Parks Fee Package Adjustment

Related Items "On File" with the Clerk of the Board:

None



Date: March 26, 2024	Item Number:Resolution Number:	
	⊠ 4/5 Vote Re	quired

Resolution Of The Board Of Supervisors Of The County Of Sonoma And The Board of Directors

Of The Sonoma County Water Agency, State Of California, Authorizing Adjustments For Spring

Lake Park For Various Fees Supporting Camping, Group Reservations, Special Events and

Activities, Park Operations, Community Engagement Programs, and Residence Maintenance

Fees And New Fees For Summer Camps and Spring Lake Waterpark Use and Removing

Obsolete Fees For Community Engagement Programs.

Whereas, the Sonoma County Water Agency owns Spring Lake Park and the County of Sonoma operates and maintains Spring Lake Park; and

Whereas, fees are charged to recover the reasonable cost of maintaining Spring Lake
Park for public use and recover the reasonable cost of providing government services which will
generate revenue for the County of Sonoma and offset expenses incurred in the operation and
maintenance of this facility; and

Whereas, adjustments to camping, group use reservations, special events and activities, park operations, community engagement programs, and residence maintenance fees will increase revenue but does not fully recover the cost to provide those services to the fee payors, the fee revenue collected will offset expenses incurred in the operation of Spring Lake Park; and

Whereas, Regional Parks developed new fees for additional summer camp offerings and new rates for use at the Spring Lake Waterpark; and

Resolution #24-Date: Page 2

Whereas, Regional Parks has reviewed obsolete fees no longer in use for the public and recommends removal of specific Community Engagement programs; and

Now, Therefore, Be It Resolved that to recover the reasonable cost of providing certain parks services, it is necessary to increase certain fees and establish certain new fees as set forth below:

Туре	Fee Description	Fee Subcategory	Current fee amount	New Fee
.,,,,	100 2001.ption	100000000000	amount	
Increase	Day Use Parking	10+ passengers	\$7.00	\$15.00
Increase	Group Picnic Reservations	Up to 99 guests	\$56.00	\$75.00
Increase	Group Picnic Reservations	Over 100 guests	\$99.00	\$130.00
Increase	Non-Commercial/Non- Profit Events 1-7 days	Group attendance 25-99	\$56.00	\$58.00
Increase	Non-Commercial/Non- Profit Events 1-7 days	Group attendance 100- 199	\$100.00	\$104.00
Increase	Non-Commercial/Non- Profit Events 1-7 days	Group attendance 200- 299	\$200.00	\$208.00
Increase	Non-Commercial/Non- Profit Events 1-7 days	Group attendance 300+	\$250.00	\$260.00
Increase	Non-Commercial/Non- Profit Events 1 wk - 1 yr	Group attendance 25-99	\$100.00	\$104.00
Increase	Non-Commercial/Non- Profit Events 1 wk - 1 yr	Group attendance 100- 199	\$149.00	\$155.00
Increase	Non-Commercial/Non- Profit Events 1 wk - 1 yr	Group attendance 200- 299	\$250.00	\$260.00
Increase	Non-Commercial/Non- Profit Events 1 wk - 1 yr	Group attendance 300+	\$298.00	\$310.00
Increase	Film/Photo Permit Fees - Still	Up to 5 vehicles and no more than 8 people	\$329.00	\$342.00
Increase	Film/Photo Permit Fees - Still	6 to 8 vehicles and no more than 15 people	\$400.00	\$416.00
Increase	Film/Photo Permit Fees - Still	9 to 15 vehicles and no more than 25 people	\$592.00	\$616.00
Increase	Film/Photo Permit Fees - Still	16 or more vehicles and no more than 50 people	\$724.00	\$753.00
Increase	Motion Picture Photography Fees	Up to 5 vehicles and no more than 10 people	\$460.00	\$478.40

I	Motion Picture	6 to 10 vehicles and no		
Increase	Photography Fees	more than 15 people	\$592.00	\$616.00
	Motion Picture	11 to 15 vehicles and no	i	-
Increase	Photography Fees	more than 25 people	\$724.00	\$753.00
	Motion Picture	16 to 20 vehicles and no		
Increase	Photography Fees	more than 50 people	\$856.00	\$890.00
	Motion Picture	21 to 25 vehicles and no		
Increase	Photography Fees	more than 100 people	\$987.00	\$1,026.00
	Motion Picture	25 or more vehicles and		
Increase	Photography Fees	no more than 150 people	\$1,120.00	\$1,165.00
	Tolay / Environmental			
Increase	Discovery Center Fees	School Field Trips	\$5.00	\$7.00
	Tolay / Environmental	School Field Trips non-		
Increase	Discovery Center Fees	County resident	\$7.00	\$9.00
	Tolou / Fouriscome ontol	Outreach Program		
Increase	Tolay / Environmental Discovery Center Fees	(Discovering Science in the Parks)	\$5.00	\$7.00
mercuse	Discovery center rees	Outreach Program	75.00	77.00
		(Discovering Science in		
	Tolay / Environmental	the Parks), non-County		
Increase	Discovery Center Fees	resident	\$7.00	\$9.00
Increase	Individual Camping	Individual Campsites	\$35.00	\$37.00
		Individual Campsites,	_	
Increase	Individual Camping	Resident	\$33.00	\$35.00
		Individual Campsites,		
Increase	Individual Camping	Access	\$31.00	\$33.00
	Individual Camping - Non			4
Increase	Peak	Individual Campsites	\$32.00	\$34.00
	Individual Camping - Non	Individual Campsites,	400.00	4
Increase	Peak	Resident	\$30.00	\$32.00
	Individual Camping - Non	Individual Campsites,	422.00	420.00
Increase	Peak	Access	\$28.00	\$30.00
Language	Crown Commine	May 75 paople	¢225.00	ć224 OO
Increase	Group Camping	Max 75 people	\$225.00	\$234.00
Increase	Group Camping Vehicle Fee	Additional vehicle per night	\$7.00	\$10.00
Ilicrease	Group Camping Venicle ree	Tilgit	\$7.00	\$10.00
Increase	Electrical Service	Selected campsites	\$10.00	\$13.00
mercase	LICCUITATION SETVICE	Sciected campsites	710.00	713.00
Increase	Miscellaneous Fees	Dump station	\$7.00	\$10.00
morease	14113CCTIGHCOGS I CES	Damp Station	٧٢.٥٥	710.00
Increase	Additional vehicles	Per vehicle, per night	\$7.00	\$10.00
		. 3. 10	Ψ7.00	7 - 0.00

	Major Events - Special Use	Major Commercial	4000 00	4000 00
Increase	Permits	Events, per facility	\$200.00	\$208.00
Increase	Minor Commercial Events	Activities with set	\$50.00	\$52.00
increase	Willion Confinercial Events	schedules, per facility Activities without set	\$50.00	332.00
Increase	Minor Commercial Events	schedules, per facility	\$50.00	\$52.00
merease	Willion Commercial Events	Commercial guides, per	750.00	732.00
Increase	Minor Commercial Events	facility	\$200.00	\$208.00
		Basic Jr. Lifeguard	·	·
Increase	Summer Camp Fees	Training	\$185.00	\$195.00
		Environmental Jr.		
Increase	Summer Camp Fees	Lifeguard Training	\$190.00	\$200.00
		Advanced Jr. Lifeguard		
Increase	Summer Camp Fees	Training	\$190.00	\$200.00
			.	
Increase	Summer Camp Fees	Surf Camp	\$250.00	\$260.00
Lucus	S 5 5	Diver Comm	¢250.00	¢260.00
Increase	Summer Camp Fees	River Camp Open Water Lifeguard	\$250.00	\$260.00
		Training:		
Increase	Summer Camp Fees	General/Member	\$190.00	\$200.00
Increase	Summer Camp Fees	Drop-in Jr. Lifeguard	\$30.00	\$40.00
Increase	Summer Camp Fees	Transportation	\$50.00	\$60.00
Lucus	Consisting Demoit Face	Enhanced Consist Frants	¢500.00	¢520.00
Increase	Special Use Permit Fees	Enhanced Special Events	\$500.00	\$520.00
Increase	Residence Maintenance Fees	Maintenance Fee	\$204.63	\$214.86
mcrease	rees		\$204.03	3214.00
Increase	Wibit	Group Use Reservation / up to 25 people	\$250.00	\$260.00
		ap to 20 people	Ç_50.00	7200.00
Increase	Wibit	Water Park Season Pass	\$60.00	\$100.00
		Participation from other	·	<u> </u>
	Trainings for Partner	County and non-County	\$100.00 -	\$100.00 -
Increase	Agencies	agencies	\$300.00	\$500.00
Ingresse	Coving Lake Cabin Face	Cup Thurs Dools	670.00	ć02.00
Increase	Spring Lake Cabin Fees	Sun-Thurs Peak	\$79.00	\$82.00
Increase	Spring Lake Cabin Fees	Fri-Sat Peak	\$89.00	\$93.00
11.0.000	5p0 2010 000111 000	Peak Holiday - Memorial	Ç03.00	Ψ33.00
Increase	Spring Lake Cabin Fees	Day, July 4th, Labor Day	\$99.00	\$103.00
	, 0	Recreation / Discovery /		
New	Summer Camp Fees	Environmental Camps		\$350.00

			1	1
New	Wibit	Youth - mid session only	\$10.00	\$12.00
l	A and the		440.00	440.00
New	Wibit	Adult - mid session only	\$10.00	\$12.00
Change	Wibit	Adult - per session, morning and afternoon sessions	\$10.00	\$10.00
Change	Wibit	Youth - per session, morning and afternoon sessions	\$10.00	\$10.00
3 3 3			,	,
Delete	Youth Birthday Parties	Basic Package (up to 10 children/4 adults)	\$125.00	\$0.00
Delete	Youth Birthday Parties	Additional Children (per child)	\$7.00	\$0.00
	,		·	·
Delete	Youth Birthday Parties	Deluxe Package (up to 10 children/4 adults)	\$225.00	\$0.00
Delete	Youth Birthday Parties	Additional Children (per child)	\$9.00	\$0.00
Delete	Group Camping	Max 50 people	\$225.00	\$0.00
Delete	Park Program Fees	Tier 1 Programs - General Registrant	\$3.00	\$0.00
Delete	Park Program Fees	Tier 1 Programs - Member Registrant	\$2.00	\$0.00
Delete	Park Program Fees	Tier 2 Programs - General Registrant	\$5.00	\$0.00
Delete	Park Program Fees	Tier 2 Programs - Member Registrant	\$4.00	\$0.00
Delete	Park Program Fees	Tier 3 Programs - General Registrant	\$9.00	\$0.00
Delete	Park Program Fees	Tier 3 Programs - Member Registrant	\$7.00	\$0.00

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Delete	Dark Brogram Food	Tier 4 programs - General Registrant	\$15.00	\$0.00
Delete	Park Program Fees	General Registrant	\$15.00	\$0.00
Delete	Park Program Fees	Tier 4 programs - Member Registrant	\$12.00	\$0.00
Delete	Wibit	4-pack per day	\$45.00	\$0.00
		· · · · · · ·	·	·
Delete	Professional Development Seminars	Pest Management- General/Member	\$50.00- \$70.00	\$0.00

Be It Further Resolved based on information presented to this Board, this Board finds the proposed fees comply with all legal requirements, including Article XII C of the California Constitution.

Be It Further Resolved that in all other respects, previously established fees for the Regional Parks Department not modified by this resolution shall remain in full force and effect.

Be It Further Resolved that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the adjusted fees adopted herein.

Su		

Gorin: Coursey: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.

			T	1		1							1			I
		Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee,				Requirement to adjust fee (resolution or	FY2023-24	Anticipated units, FY	Current fee	Proposed	Change in	Proposed effective	Additional revenue	Last date fee		Amount fee is subsidized by other funding
Department	Division/unit	other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	ordinance)	Units	2024-25	amount	fee amount	fee (%)	date	expected*	changed	change	(per unit), if any
					California Constitution, Article XI, section 7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	Day Use Parking	10+ passengers	Section 1(e)	Resolution	5	5	\$7.00	\$15.00	114%	7/1/2024	\$ 40.00	7/1/2011	\$7.00	\$0
					California Constitution, Article XI, section											
Regional Parks	Operations	Increase	**Group Picnic Reservations	Up to 99 guests	7, California Constitution, Art. XIII C, Section 1(e)	Resolution	233	349	\$56.00	\$75.00	34%	7/1/2024	\$ 6,631.00	5/1/2016	\$56.00	\$0
Regional Parks	Operations	increase	Group Fichic Reservations	op to 33 guests	California Constitution, Article XI, section		253	343	\$50.00	\$75.00	3470	7/1/2024	\$ 0,031.00	3/1/2010	\$30.00	ŞU
					7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	**Group Picnic Reservations	Over 100 guests	Section 1(e)	Resolution	1	1	\$99.00	\$130.00	31%	7/1/2024	\$ 31.00	5/1/2016	\$99.00	\$0
regional runts	o per acrons	mer case	er dup i reme rieser vations	010: 100 guests	California Constitution, Article XI, section		-	-	ψ33.00	ψ100.00	5270	7,2,202	ÿ 32.00	3/1/2010	\$33.00	ŢŰ.
			**Non-Commercial/Non-Profit		7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	Events 1-7 days	Group attendance 25-99	Section 1(e)	Resolution	2	. 2	\$56.00	\$58.00	4%	7/1/2024	\$ 4.00	5/1/2016	\$56.00	\$0
			·	·	California Constitution, Article XI, section											
			**Non-Commercial/Non-Profit		7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	Events 1-7 days	Group attendance 100-199	Section 1(e)	Resolution	2	. 2	\$100.00	\$104.00	4%	7/1/2024	\$ 8.00	5/1/2016	\$100.00	\$0
					California Constitution, Article XI, section											
			**Non-Commercial/Non-Profit		7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	Events 1-7 days	Group attendance 200-299	Section 1(e)	Resolution	2	. 2	\$200.00	\$208.00	4%	7/1/2024	\$ 16.00	5/1/2016	\$200.00	\$0
					California Constitution, Article XI, section											
			**Non-Commercial/Non-Profit		7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	Events 1-7 days	Group attendance 300+	Section 1(e)	Resolution	2	. 2	\$250.00	\$260.00	4%	7/1/2024	\$ 20.00	5/1/2016	\$250.00	\$0
					California Constitution, Article XI, section											
			**Non-Commercial/Non-Profit	Cth 35 00	7, California Constitution, Art. XIII C,				¢100.00	440400	40/	7/4/2024		F /4 /204 G	4400.00	40
Regional Parks	Operations	Increase	Events 1 wk - 1 yr	Group attendance 25-99	Section 1(e)	Resolution		-	\$100.00	\$104.00	4%	7/1/2024	\$ 8.00	5/1/2016	\$100.00	\$0
			*****		California Constitution, Article XI, section											
Dogional Darks	Operations	Improces	**Non-Commercial/Non-Profit	Crown attandance 100 100	7, California Constitution, Art. XIII C,	Resolution			¢140.00	¢155.00	40/	7/1/2024	<u> </u>	F /1 /2010	¢140.00	ćo
Regional Parks	Operations	Increase	Events 1 wk - 1 yr	Group attendance 100-199	Section 1(e)		-	'	\$149.00	\$155.00	4%	7/1/2024	\$ -	5/1/2016	\$149.00	\$0
			**Non-Commercial/Non-Profit		California Constitution, Article XI, section 7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	Events 1 wk - 1 yr	Group attendance 200-299	Section 1(e)	Resolution		ے ا	\$250.00	\$260.00	4%	7/1/2024	خ	5/1/2016	\$250.00	\$0
Regional Parks	Operations	increase	Events 1 WK - 1 yi	Group attenuance 200-233	California Constitution, Article XI, section	Resolution	<u> </u>	1	\$230.00	\$200.00	470	7/1/2024	٠ -	3/1/2010	\$250.00	ŞU
			**Non-Commercial/Non-Profit		7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	Events 1 wk - 1 yr	Group attendance 300+	Section 1(e)	Resolution	0		\$298.00	\$310.00	4%	7/1/2024	\$ -	5/1/2016	\$298.00	\$0
			,	·	California Constitution, Article XI, section											
				Up to 5 vehicles and no	7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	more than 8 people	Section 1(e)	Resolution	1	. 1	\$329.00	\$342.00	4%	7/1/2024	\$ 13.00	7/1/2017	\$329.00	\$0
					California Constitution, Article XI, section											
				6 to 8 vehicles and no more	7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	than 15 people	Section 1(e)	Resolution	C	1	\$400.00	\$416.00	4%	7/1/2024	\$ 16.00	7/1/2017	\$400.00	\$0
					California Constitution, Article XI, section											
			L		7, California Constitution, Art. XIII C,				_				1.			
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	than 25 people	Section 1(e)	Resolution	1	. 1	\$592.00	\$616.00	4%	7/1/2024	\$ 24.00	7/1/2017	\$592.00	\$0
					California Constitution, Article XI, section								1			
	0 11		**5" /01 . 0 5	16 or more vehicles and no	7, California Constitution, Art. XIII C,				470 - 00	4752.00		7/4/2000		7/4/22:-	4724.00	4.5
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	more than 50 people	Section 1(e)	Resolution			\$724.00	\$753.00	4%	7/1/2024	\$ -	7/1/2017	\$724.00	\$0
			**Mation Dietur- Di	Un to Evolviolar and are	California Constitution, Article XI, section											
Regional Parks	Operations	Increase	**Motion Picture Photography	more than 10 people	7, California Constitution, Art. XIII C,	Resolution			\$460.00	\$478.40	4%	7/1/2024	٠	7/1/2017	\$460.00	\$0
vegional Larks	Operations	Increase	Fees	more than to beoble	Section 1(e)	resolution		'1 '	\$400.00	3476.40	4%	//1/2024		//1/201/	\$400.00	\$0

		1		T	lane i a in i a in i	1				1		1				
			****	5. 40 1.1	California Constitution, Article XI, section	1										
			**Motion Picture Photography		7, California Constitution, Art. XIII C,				4502.00	4545.00	40/	7/4/2024		7/4/2047	4502.00	40
Regional Parks	Operations	Increase	Fees	than 15 people	Section 1(e)	Resolution	1	1	\$592.00	\$616.00	4%	7/1/2024	\$ 24.00	7/1/2017	\$592.00	\$0
			****	44 . 45 . 1 . 1	California Constitution, Article XI, section	1										
Dania and Dania	0		**Motion Picture Photography		7, California Constitution, Art. XIII C,	Daniel diam		0	\$724.00	\$753.00	40/	7/1/2024	*	7/1/2017	\$724.00	ćo
Regional Parks	Operations	Increase	Fees	more than 25 people	Section 1(e)	Resolution	U	U	\$724.00	\$753.00	4%	7/1/2024	\$ -	//1/201/	\$724.00	\$0
			**Mation Disture Dhatagraph	16 to 20 vehicles and no	California Constitution, Article XI, section	1										
Dogional Doules	Operations	Ingrasa	**Motion Picture Photography		7, California Constitution, Art. XIII C,	Docalution		0	\$856.00	\$890.00	4%	7/1/2024	ċ	7/1/2017	\$856.00	\$0
Regional Parks	Operations	Increase	Fees	more than 50 people	Section 1(e) California Constitution, Article XI, section	Resolution	U	U	\$850.00	\$890.00	4%	7/1/2024	ş -	//1/201/	\$850.00	\$0
			**Motion Picture Photography	21 to 25 vohicles and no	7, California Constitution, Art. XIII C,	'										
Regional Parks	Operations	Increase	Fees	more than 100 people	Section 1(e)	Resolution	0	0	\$987.00	\$1,026.00	4%	7/1/2024	ė .	7/1/2017	\$987.00	\$0
Regional Falks	Орегация	liicrease	i ees	more than 100 people	California Constitution, Article XI, section	_	+ +	U	3987.00	\$1,020.00	470	7/1/2024		7/1/2017	\$387.00	ÇÜ
			**Motion Picture Photography	25 or more vehicles and no	7, California Constitution, Art. XIII C,	'										
Regional Parks	Operations	Increase	Fees	more than 150 people	Section 1(e)	Resolution	0	0	\$1,120.00	\$1,165.00	4%	7/1/2024	¢ -	7/1/2017	\$1,120.00	\$0
regional ranks	Ореганонз	increase	1003	more than 150 people	California Constitution, Article XI, section			0	\$1,120.00	\$1,105.00	470	7/1/2024	7	7/1/2017	71,120.00	γo
			**Tolay / Environmental		7, California Constitution, Art. XIII C,	'										
Regional Parks	Community Engagement	Increase	Discovery Center Fees	School Field Trips	Section 1(e)	Resolution	11,645	11,645	\$5.00	\$7.00	40%	7/1/2024	\$ 23,290.00	7/1/2011	\$5.00	\$0
riegional rano	community Engagement	increase	Discovery denter rees	Series Treatment	California Constitution, Article XI, section		11,0.5	11,01.5	φ5.00	ψ7.00	1070	7/1/2021	y 23)230.00	7/1/2011	φ3.00	Ψ.
			**Tolay / Environmental	School Field Trips non-	7, California Constitution, Art. XIII C,	·										
Regional Parks	Community Engagement	Increase	Discovery Center Fees	County resident	Section 1(e)	Resolution	314	314	\$7.00	\$9.00	29%	7/1/2024	\$ 628.00	7/1/2011	\$7.00	\$0
regional ranks	community Engagement	moreuse	Discovery demanded	Outreach Program	California Constitution, Article XI, section		52.	01.	ψ/100	ψ3.00	2570	7/1/2021	y 020.00	7/1/2011	ψ7.00	Ψ.
			Tolay / Environmental	(Discovering Science in the	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Increase	Discovery Center Fees	Parks)	Section 1(e)	Resolution	0	0	\$5.00	\$7.00	40%	7/1/2024	\$ -	7/1/2011	\$5.00	\$0
-0	., 6.6		, , , , , , , , , , , , , , , , , , , ,		(-,				,	, , ,		, ,		, ,	,	, -
				Outreach Program	California Constitution, Article XI, section	n										
			Tolay / Environmental	(Discovering Science in the	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Increase	Discovery Center Fees	Parks), non-County resident	Section 1(e)	Resolution	0	0	\$7.00	\$9.00	29%	7/1/2024	\$ -	7/1/2011	\$7.00	\$0
	, ,		·		California Constitution, Article XI, section	n										
				Basic Package (up to 10	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	children/4 adults)	Section 1(e)	Resolution	0	0	\$125.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$125.00	\$0
					California Constitution, Article XI, section	1										
				Additional Children (per	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	child)	Section 1(e)	Resolution	0	0	\$7.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$7.00	\$0
					California Constitution, Article XI, section	n										
				Deluxe Package (up to 10	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	children/4 adults)	Section 1(e)	Resolution	0	0	\$225.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$225.00	\$0
					California Constitution, Article XI, section	1										
				Additional Children (per	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	child)	Section 1(e)	Resolution	0	0	\$9.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$9.00	\$0
					California Constitution, Article XI, section	n										
					7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	**Individual Camping	Individual Campsites	Section 1(e)	Resolution	1815	1815	\$35.00	\$37.00	6%	7/1/2024	\$ 3,630.00	3/23/2021	\$35.00	\$0
					California Constitution, Article XI, section	1										
				Individual Campsites,	7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	**Individual Camping	Resident	Section 1(e)	Resolution			\$33.00	\$35.00	6%	7/1/2024	Ş -	3/23/2021	\$33.00	\$0
					California Constitution, Article XI, section	י ו										
		l.	*** 1		7, California Constitution, Art. XIII C,	L			44.5-	4		7/4/222		2 /22 /222		
Regional Parks	Operations	Increase	**Individual Camping	Individual Campsites, Access	. ,	Resolution			\$31.00	\$33.00	6%	7/1/2024	> -	3/23/2021	\$31.00	\$0
			*** 1		California Constitution, Article XI, section	` [
Danis and D. J.	0		**Individual Camping - Non	to distribute Conc. 11	7, California Constitution, Art. XIII C,	DI	400	400	400.55	624.00	601	7/4/2025	ć 000.00	2/22/222	622.05	4.0
Regional Parks	Operations	Increase	Peak	Individual Campsites	Section 1(e)	Resolution	480	480	\$32.00	\$34.00	6%	7/1/2024	\$ 960.00	3/23/2021	\$32.00	\$0
			**!	to distribute Com. 11	California Constitution, Article XI, section	1										
Degional Degle-	Operations	In avance -	**Individual Camping - Non	Individual Campsites,	7, California Constitution, Art. XIII C,	Deceluiti			620.00	633.00	70/	7/1/2024	ć	2/22/2021	¢20.00	40
Regional Parks	Operations	Increase	Peak	Resident	Section 1(e)	Resolution	1		\$30.00	\$32.00	7%	7/1/2024	> -	3/23/2021	\$30.00	\$0

		1			Califarnia Caratitatian Anti-la VI anati-		1		1			1		1	1	
			*** 1: 1 10		California Constitution, Article XI, section											
			**Individual Camping - Non		7, California Constitution, Art. XIII C,				422.00	422.00	70/	7/4/2024		2/22/2024	422.00	40
Regional Parks	Operations	Increase	Peak	Individual Campsites, Access		Resolution			\$28.00	\$30.00	7%	7/1/2024	\$ -	3/23/2021	\$28.00	\$0
					California Constitution, Article XI, section											
			***		7, California Constitution, Art. XIII C,				4225.00					5 /4 /204 C	4225.00	40
Regional Parks	Operations	Delete	**Group Camping	Max 50 people	Section 1(e)	Resolution	U	U	\$225.00				\$ -	5/1/2016	\$225.00	\$0
					California Constitution, Article XI, section											
			***		7, California Constitution, Art. XIII C,		420	425	4225.00	4224.00	10/	7/4/2024		5 /4 /204 C	4225.00	40
Regional Parks	Operations	Increase	**Group Camping	Max 75 people	Section 1(e)	Resolution	120	125	\$225.00	\$234.00	4%	7/1/2024	\$ 1,125.00	5/1/2016	\$225.00	\$0
					California Constitution, Article XI, section											
Dania and Dania	0		**C Ci V-bi-l- F	A deltate and contribute and attack	7, California Constitution, Art. XIII C,	Danalustia.	50	50	67.00	¢10.00	420/	7/4/2024	ć 450.00	7/1/2011	67.00	ćo
Regional Parks	Operations	Increase	**Group Camping Vehicle Fee	Additional vehicle per night		Resolution	50	50	\$7.00	\$10.00	43%	7/1/2024	\$ 150.00	7/1/2011	\$7.00	\$0
					California Constitution, Article XI, section											
Dania and Dania	0		***************************************	Calanta di anno alta a	7, California Constitution, Art. XIII C,	Danalustia.	200	200	ć10.00	ć12.00	200/	7/4/2024	ć 000.00	2/22/2022	¢10.00	ćo
Regional Parks	Operations	Increase	**Electrical Service	Selected campsites	Section 1(e)	Resolution	300	300	\$10.00	\$13.00	30%	7/1/2024	\$ 900.00	3/22/2022	\$10.00	\$0
					California Constitution, Article XI, section											
Degional Dayles	Operations	Imercasa	***************************************	Duma station	7, California Constitution, Art. XIII C,	Docalution	500	F00	ć7.00	¢10.00	420/	7/1/2024	ć 1.500.00	7/1/2010	ć7.00	ćo
Regional Parks	Operations	Increase	**Miscellaneous Fees	Dump station	Section 1(e)	Resolution	500	500	\$7.00	\$10.00	43%	7/1/2024	\$ 1,500.00	7/1/2010	\$7.00	\$0
					California Constitution, Article XI, section											
Dania and Dania	0		*********************		7, California Constitution, Art. XIII C,	Danalustia.	425	425	67.00	¢10.00	420/	7/4/2024	ć 375.00	7/1/2010	67.00	ćo
Regional Parks	Operations	Increase	**Additional vehicles	Per vehicle, per night	Section 1(e)	Resolution	125	125	\$7.00	\$10.00	43%	7/1/2024	\$ 375.00	7/1/2010	\$7.00	\$0
			**Major Frants Charlel Hea	Major Commonsial Frants	California Constitution, Article XI, section											
Dogional Doules	Operations	Imercasa	**Major Events - Special Use	Major Commercial Events,	7, California Constitution, Art. XIII C,	Docalution	1	1	\$200.00	\$208.00	40/	7/1/2024	¢ 9.00	7/1/2010	\$200.00	\$0
Regional Parks	Operations	Increase	Permits	per facility	Section 1(e)	Resolution	1	1	\$200.00	\$208.00	4%	7/1/2024	\$ 8.00	7/1/2010	\$200.00	ŞU
				A stinition with out sohodulos	California Constitution, Article XI, section											
Regional Parks	Operations	Increase	**Minor Commercial Events	per facility	7, California Constitution, Art. XIII C,	Resolution	0	0	\$50.00	\$52.00	4%	7/1/2024	ć	7/1/2010	\$50.00	\$0
Regional Parks	Operations	increase	- Willior Commercial Events	per facility	Section 1(e) California Constitution, Article XI, section		0	U	\$50.00	\$52.00	4%	7/1/2024	> -	7/1/2010	\$50.00	\$0
				Activities without set	' '	'										
Regional Parks	Operations	Increase	**Minor Commercial Events	schedules, per facility	7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$50.00	\$52.00	4%	7/1/2024	ć	7/1/2010	\$50.00	\$0
Regional Parks	Operations	ilicrease	Willion Commercial Events	scriedules, per facility	California Constitution, Article XI, section		0	U	\$50.00	\$52.00	470	7/1/2024) -	7/1/2010	\$30.00	ŞU
				Commercial guides per	7, California Constitution, Art. XIII C,	'										
Regional Parks	Operations	Increase	Minor Commercial Events	Commercial guides, per facility	Section 1(e)	Resolution	0	0	\$200.00	\$208.00	4%	7/1/2024	ć	7/1/2010	\$200.00	\$0
Regional Falks	Operations	iliciease	IVIIIIOI COMMINEICIAI EVENTS	lacility	California Constitution, Article XI, section		+ +	0	\$200.00	\$208.00	470	7/1/2024	7 -	7/1/2010	\$200.00	ŞÜ
				Tier 1 Programs - General	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Delete	**Park Program Fees	Registrant	Section 1(e)	Resolution	0	0	\$3.00	\$0.00			ć	7/1/2011	\$3.00	\$0
Regional Falks	Community Engagement	Delete	Faik Flogram Lees	Negisti ant	California Constitution, Article XI, section		+ +	0	Ş3.00	Ş0.00			7 -	7/1/2011	\$3.00	ŞÜ
				Tier 1 Programs - Member	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Delete	**Park Program Fees	Registrant	Section 1(e)	Resolution	0	0	\$2.00	\$0.00			¢ _	7/1/2011	\$2.00	
regional ranks	Community Engagement	Delete	Tark Hogram Tees	registrant	California Constitution, Article XI, section			U	Ş2.00	Ç0.00			7	7/1/2011	Ç2.00	
				Tier 2 Programs - General	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Delete	**Park Program Fees	Registrant	Section 1(e)	Resolution	0	0	\$5.00	\$0.00			\$ -	7/1/2011	\$5.00	\$0
перина гане	community Engagement	Delete	Tark rogram rees	registrane	California Constitution, Article XI, section				\$5.00	Ç0.00			7	7/1/2011	\$5.00	ÇÜ
				Tier 2 Programs - Member	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Delete	**Park Program Fees	Registrant	Section 1(e)	Resolution	0	0	\$4.00	\$0.00			¢ _	7/1/2011	\$4.00	
regional ranks	Community Engagement	Delete	Tark Hogram Tees	registrant	California Constitution, Article XI, section			U	Ş 4 .00	Ç0.00			7	7/1/2011	Ç4.00	
				Tier 3 Programs - General	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Delete	**Park Program Fees	Registrant	Section 1(e)	Resolution		0	\$9.00	\$0.00			\$ -	7/1/2011	\$9.00	\$0
regional ranks	Community Engagement	Delete	Tark Hogram Tees	перынин	California Constitution, Article XI, section		1 0	0	75.00	70.00		-	-	7/1/2011	75.00	30
				Tier 3 Programs - Member	7, California Constitution, Art. XIII C,											
Dogional Doule-	Community Engagement	Delete	**Park Program Fees	Registrant	Section 1(e)	Resolution		0	\$7.00	\$0.00			\$ -	7/1/2011	\$7.00	
I KENIUUSI PALKE	Sommanney Engagement		r ank r rogram r ccs				- ·	3	٧٢.٥٥	70.00			Υ	,,1,2011	٧٠.٠٠	
Regional Parks					l(alitornia (onstitution Article XI section						1					
regional Parks				Tier 4 programs - General	California Constitution, Article XI, section 7, California Constitution, Art. XIII C,											

	1			1	I	1						1		1	1	
					California Constitution, Article XI, section	1										
				Tier 4 programs - Member	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Delete	**Park Program Fees	Registrant	Section 1(e)	Resolution	0	0	\$12.00	\$0.00			\$ -	7/1/2011	\$12.00	\$0
					California Constitution, Article XI, section	1										
					7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Basic Jr. Lifeguard Training	Section 1(e)	Resolution	90	120	\$185.00	\$195.00	5%	7/1/2024	\$ 1,200.00	7/1/2012	\$185.00	\$0
					California Constitution, Article XI, section	1										
				Environmental Jr. Lifeguard	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Increase	**Summer Camp Fees	Training	Section 1(e)	Resolution	0		\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$190.00	\$0
					California Constitution, Article XI, section	1										
				Advanced Jr. Lifeguard	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Training	Section 1(e)	Resolution	0		\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$200.00	\$0
					California Constitution, Article XI, section	1										
					7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Surf Camp	Section 1(e)	Resolution	0		\$250.00	\$260.00	4%	7/1/2024	\$ -	7/1/2015	\$260.00	\$0
					California Constitution, Article XI, section	ı										
					7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Increase	Summer Camp Fees	River Camp	Section 1(e)	Resolution	0		\$250.00	\$260.00	4%	7/1/2024	\$ -	5/1/2016	\$260.00	\$0
					California Constitution, Article XI, section	1										
				Open Water Lifeguard	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Increase	**Summer Camp Fees	Training: General/Member	Section 1(e)	Resolution	0		\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$200.00	\$0
					California Constitution, Article XI, section	1										
					7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Increase	**Summer Camp Fees	Drop-in Jr. Lifeguard	Section 1(e)	Resolution	0		\$30.00	\$40.00	33%	7/1/2024	\$ -	7/1/2015	\$40.00	\$0
					California Constitution, Article XI, section	ı										
					7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Transportation	Section 1(e)	Resolution	0		\$50.00	\$60.00	20%	7/1/2024	\$ -	7/1/2015	\$60.00	\$0
			·	·	California Constitution, Article XI, section	ı										
				Recreation / Discovery /	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	New	Summer Camp Fees	Environmental Camps	Section 1(e)	Resolution	0	300		\$350.00		7/1/2024	\$ 105,000.00		\$350.00	\$0
	, , ,		·	i i	California Constitution, Article XI, section	1				·			,		·	·
					7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	Special Use Permit Fees	Enhanced Special Events	Section 1(e)	Resolution	3	3	\$500.00	\$520.00	4%	7/1/2024	\$ 60.00	7/1/2012	\$520.00	\$0
			,	i i	California Constitution, Article XI, section	1			· ·	·			,		·	·
			Professional Development	Pest Management-	7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Delete	Seminars	General/Member	Section 1(e)	Resolution	0	0	\$50.00-\$70.00			7/1/2024	\$ -	7/1/2011 \$5	50.00-\$70.00	\$0
				,	(-)				, ,			, , -	'	,, ,		
Regional Parks	Operations	Increase	**Residence Maintenance Fees	Maintenance Fee	Employee MOU	Resolution	24	24	\$204.63	\$214.86		7/1/2024	\$ 245.52	7/1/2023	\$204.63	\$0
					California Constitution, Article XI, section	1			,	,		, , -	'	, ,	,	
				Adult - per session, morning	7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Change	**Wibit	and afternoon sessions	Section 1(e)	Resolution	0	0	\$10.00	\$10.00	0%	7/1/2024	\$ -	7/1/2017	\$10.00	\$0
		- Constant of the constant of		Youth - per session,	California Constitution, Article XI, section				7=0.00	7-0100	***	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7	1, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,	,	7.
		1			7, California Constitution, Art. XIII C,		1									
Regional Parks	Community Engagement	Change	**Wibit	sessions	Section 1(e)	Resolution	0	n	\$10.00	\$10.00	0%	7/1/2024	\$ -	5/1/2016	\$10.00	\$0
	Tambulation of Engagement				California Constitution, Article XI, section		 		Ç20.00	Ç10.00	370	,, 1, 1024	T	3, 2, 2020	Ç20.00	70
		1			7, California Constitution, Art. XIII C,		1									
Regional Parks	Community Engagement	New	**Wibit	Youth - mid session only	Section 1(e)	Resolution		6,858	\$10.00	\$12.00	20%	7/1/2024	\$ 13,716.00		\$10.00	\$0
egionai i aiks	community Engagement		VVISIC	. Cath Thia Session Only	California Constitution, Article XI, section		 	0,036	\$10.00	712.00	2070	,,1,2024	y 13,710.00		Ç10.00	70
					7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	New	**Wibit	Adult - mid session only	Section 1(e)	Resolution		700	\$10.00	\$12.00	20%	7/1/2024	\$ 1,400.00		\$10.00	\$0
negional raiks	Community Engagement	11000	VVIDIC	reduce find acasion only	California Constitution, Article XI, section		 	,00	710.00	712.00	20/0	7/1/2024	7 1,700.00		710.00	ÇÜ
1		1			7, California Constitution, Art. XIII C,		1									
Regional Parks	Community Engagement	Delete	**Wibit	4-pack per day	Section 1(e)	Resolution		n	\$45.00			7/1/2024	\$ -	5/1/2016	\$45.00	\$0
	Toommunity Engagement	Jeiece	WINIC	. pack per day	0000011 ±(c)	csolution	· ·	- 0	у - -5.00			,, 1,2024	Υ	3/ 1/2010	γ - 73.00	Ų

					California Constitution, Article XI, section											
				Constitution ()	· · · · · · · · · · · · · · · · · · ·											
			*****	Group Use Reservation / up	1 ' ' '				40-0-0	400000		= /. /		= /. /	4	4
Regional Parks	Community Engagement	Increase	**Wibit	to 25 people	Section 1(e)	Resolution	0	0	\$250.00	\$260.00	4%	7/1/2024	Ş -	7/1/2019	\$250.00	\$0
					California Constitution, Article XI, section											
					7, California Constitution, Art. XIII C,											
Regional Parks	Community Engagement	Increase	**Wibit	Water Park Season Pass	Section 1(e)	Resolution	0	0	\$60.00	\$100.00	67%	7/1/2024	\$ -	7/1/2017	\$60.00	\$0
				Participation from other	California Constitution, Article XI, section											
				County and non-County	7, California Constitution, Art. XIII C,				\$100.00 -	\$100.00 -					\$100.00 -	
Regional Parks	Community Engagement	Increase	Trainings for Partner Agencies	agencies	Section 1(e)	Resolution	0	0	\$300.00	\$500.00	67%	7/1/2024	\$ -	7/1/2019	\$300.00	\$0
	, , , , ,															
					California Constitution, Article XI, section											
					7, California Constitution, Art. XIII C,											
Dogional Darks	Operations	Ingrass	Spring Lake Cabin Fees	Sun-Thurs Peak	Section 1(e)	Resolution	1,402	1.402	\$79.00	\$82.00	4%	7/1/2024	\$ 4.206.00	5/1/2015	\$79.00	\$0
Regional Parks	Operations	Increase	Spring take Cabin Fees	Sull-Illuis Feak	Section 1(e)	Resolution	1,402	1,402	\$79.00	\$82.00	4%	7/1/2024	\$ 4,206.00	5/1/2015	\$79.00	ŞU
					California Canadia Antiala VI anatian											
					California Constitution, Article XI, section											
					7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Fri-Sat Peak	Section 1(e)	Resolution	696	696	\$89.00	\$93.00	4%	7/1/2024	\$ 2,784.00	5/1/2015	\$89.00	\$0
					California Constitution, Article XI, section											
				Peak Holiday - Memorial	7, California Constitution, Art. XIII C,											
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Day, July 4th, Labor Day	Section 1(e)	Resolution	27	27	\$99.00	\$103.00	4%	7/1/2024	\$ 108.00	5/1/2015	\$99.00	\$0

^{*}Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

AGRICATURE NOUSTRY REPARADOL AFFORMATION AND STAY REPARADOL AF

COUNTY OF SONOMA

575 ADMINISTRATION DRIVE, ROOM 102A SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 3/26/2024

To: Sonoma County Board of Supervisors

Department or Agency Name(s): Regional Parks

Staff Name and Phone Number: Robert Gonzalez, 707-565-2041

Vote Requirement: 4/5th

Supervisorial District(s): Countywide

Title:

Consolidated Fee Hearing - Regional Park's Marinas Fee Package FY 24-25

Recommended Action:

- A. Review and approval of a new fee for cold storage at Mason's Marina.
- B. Review and approval of the removal of obsolete fees and consolidation of fees at Spud Point and Mason's Marinas to help streamline operations.

Executive Summary:

Sonoma County manages 58 parks, trails, beaches, and other facilities, including three marinas. The marinas operate as enterprise funds separate from the primary Parks system funding, and fee revenue collected by the marinas is critical in their operations and maintenance of those facilities. Presently, due to the economic conditions and the delay of annual fishing seasons, the Department will not be recommending increases to marina fees this year.

This year, Regional Parks has completed a review of the marina's current approved fees. The Department recommends adding one new fee for cold storage. The review provided an opportunity to recommend removal and/or consolidation of many of the Marina's existing fees to help streamline operations as well. Details are included in the Fee Package Adjustment document and Resolution accompanying this report.

Discussion:

New Proposed Fees

The Department is recommending implementing a new fee of \$200 monthly for Cold Storage at Mason's Marina. Currently, Mason's Marina has a designated location with three electrical outlets to allow fisherman to park and store large, refrigerated trailers up to 20ft in length to be used for seafood storage.

Justification for New Fees:

Mason's Marina currently has the designated space and utility infrastructure in place for storage of three units. This service is a benefit to the local fishing community to be able to store items onsite and close to both Spud Point Marina and Mason's Marina. The Department, along with County Counsel, will develop a rental agreement outlining responsibility, liability, and costs upon approval of the recommended fee.

Deletion of Fees

The Department is recommending the following Spud Point Marina fees be deleted and/or consolidated.

- Albacore/Swordfish, Permanent Vessels & Commercial Buyers, (per pound)
- 2. Sea Urchin, Permanent Vessels & Commercial Buyers, (per pound)
- 3. Shark, Permanent Vessels & Commercial Buyers, (per pound)
- 4. Rock Cod, Permanent Vessels & Commercial Buyers, (per pound)
- 5. Drag Boat Catch, Permanent Vessels & Commercial Buyers, (per pound)
- 6. Prawns, Permanent Vessels & Commercial Buyers, (per pound)
- 7. Albacore/Swordfish, Transient Vessels & Non-Tenants (per pound)
- 8. Sea Urchin, Transient Vessels & Non-Tenants (per pound)
- 9. Shark, Transient Vessels & Non-Tenants (per pound)
- 10. Rock Cod, Transient Vessels & Non-Tenants (per pound)
- 11. Drag Boat Catch, Transient Vessels & Non-Tenants (per pound)
- 12. Prawns, Transient Vessels & Non-Tenants (per pound)
- 13. Boat Dealer Fee
- 14. Oil, Delo 100-30, per gallon
- 15. Oil, Delo 100-30, per pall
- 16. Oil, Delo 100-40, per gallon
- 17. Oil, Delo 100-40, per pall
- 18. Oil, Delo 400-30, per gallon
- 19. Oil, Delo 400-30, per pall
- 20. Oil, Delo 400-40, per gallon
- 21. Oil, Delo 400-40, per pall
- 22. Oil, Delo 400-15/40, per gallon
- 23. Oil, Delo 400-15/40, per pall
- 24. Oil, Rykon Oil AW 46 Hydraulic, per Pall
- 25. Oil, Super Blue Degreaser, per Pall
- 26. Grease, Regular, per tube
- 27. Corrosion Block Grease, per tube
- 28. Starting Fluid Pyroil, per can
- 29. 2-Cycle Oil, per quart
- 30. 2-Cycle Oil, per Pall
- 31. Bio Bor, per pint
- 32. Penetrant Pyroil, per can
- 33. 80/90 Gear Oil, per quart
- 34. Gas Treatment Pyroll, per bottle
- 35. Degreaser, per can
- 36. Red Line Diesel Treatment, per bottle
- 37. A.T.F., per quart
- 38. Corrosion Block, per spray can
- 39. Corrosion Block, per 4 oz. can, 3 oz. can
- 40. Soltron, per bottle
- 41. Oil Test Kit
- 42. Silicone, per spray can
- 43. No Spill Kits
- 44. Chevron Techron Concentrate, per bottle
- 45. Absorbent Pads, per sheet

- 46. SPM T-Shirt
- 47. SPM Sweatshirt
- 48. SPM Hat, Plain
- 49. SPM Hat, Single Scramble
- 50. SPM Hat, Double Scramble
- 51. Clothing Margin
- 52. Electrical Plugs
- 53. Workboat rental Mason's and Spud Point

The Department is recommending the following Mason's Marina fees be deleted.

- 1. Mason's Marina Berthing, Permanent, 41-50 ft.
- 2. Mason's Marina Berthing, Permanent, 31-40 ft.
- 3. Mason's Marina Retail Fuel Sales, Diesel
- 4. Mason's Marina Retail Fuel Sales, Unleaded
- 5. Mason's Marina Retail Fuel Sales, Propane
- 6. Mason's Marina Storage, Trailer Storage, Per Month
- 7. Mason's Marina Storage, Trailer Storage, Per Week
- 8. Mason's Other Fees Battery Core Charge
- 9. Mason's Retail Sales

Justification for the Deletion of Fees at Spud Point Marina

Currently, each type of specific seafood is listed (Rock Cod, Drag Boat Catch, Prawns, Albacore/Swordfish, Sea Urchin, Shark) for both permanent and transient vessels at a rate of \$.05 lb. The exception is for salmon and crab at \$.10 lb. There currently is a "All Other Species 5% of market value" fee. The Department recommends changing this fee to read "All Other Species", charging a rate of \$.05 and removing all the specific seafoods to streamline operations. The Department will continue to charge \$0.10 for crab and salmon which are the products most prevalent to the area.

The Department established a fee and practice for Boat Dealers to use Spud Point Marina to dock and show their boats for sale. The Department offered this service for a one-time boat show in the early 2000's and has not held an event since and requests to have this fee removed.

As with seafood, there is a specific fee for each oil and oil related product. There is currently a "Oil Margin, All Retail Products" fee with a set rate of "Cost + 40%-60% based on market." The Department recommends amending the fee to state "Cost + 35%" for all oil and oil related products and removing the specific named products. This change will improve operations by allowing the department to adjust product sales prices as prices fluctuate and not having to return with individual approved pricing based on a point in time.

Individual retail sales items are recommended for deletion and incorporated into the % markup based on market value at Spud Point. There are several clothing items listed, electrical plugs, and a duplicative "All Retail Products" fee the Department recommends removing. There is a current fee "Potential Retail Revenue for Items Sold" at a rate of Cost + 40%-60% based on market" used in conjunction with our retail seller's permit. The Department recommends changing the fee title to "Retail Sales" with a new rate of cost + 40%. This will improve operations by allowing the department to adjust product sales prices as prices fluctuate,

bring in new products and not having to return with individual approved pricing based on a point in time.

Lastly, the Workboat Rental for Spud Point is a duplicate fee already captured in an existing fee for Workboat Towing. The Department recommends removing this fee.

Justification for the Deletion of Fees at Spud Point Marina

The fees listed above for Mason's Marina are being recommended for deletion as they are no longer being offered by that location.

<u>Summary of Expected Results:</u>

The one new fee is expected to generate limited revenue, \$7,200 annually and is primarily in place to help commercial fishermen in need of cold storage on our property. There are no infrastructure improvements needed and the space is available for up to three trailers. The fee collected will cost recover the electricity being used.

Strategic Plan:

N/A

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit? No

Prior Board Actions:

March 21, 2023 - Board of Supervisors adopted Regional Park Fee Adjustments

FISCAL SUMMARY

Expenditures	FY23-24	FY24-25	FY25-26
	Adopted	Projected	Projected
Budgeted Expenses		\$7,200	\$7,200
Additional Appropriation Requested			
Total Expenditures		\$7,200	\$7,200
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other		\$7,200	\$7,200
Use of Fund Balance			
General Fund Contingencies			
Total Sources		\$7,200	\$7,200

Narrative Explanation of Fiscal Impacts:

There is very limited fiscal impact with this report. The primary purpose of the report is to remove or consolidate fees to help with operational efficiencies. The one new requested fee will cover electrical costs and rental space on the property.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

The proposed new fees will not impact current staffing levels.

Attachments:

Resolution

Fee Package Adjustment

Related Items "On File" with the Clerk of the Board:

None



Date: March 26, 2024	Item Number: Resolution Number:	
		☑ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,

Authorizing Adjustments For New Fees For Cold Storage at Mason's Marina, and Removing

Obsolete Fees For Fishing and Retail Related Items.

Whereas, the County of Sonoma owns and operates fifty-eight Regional Parks, trails, and other facilities, including three marinas: and

Whereas, it is in the best interests of the County of Sonoma and the general public to maintain and operate said facilities at a standard of care that provides for the welfare, safety and enjoyment of visitors; and

Whereas, new fees for cold storage at Mason's Marina will also benefit local fish industry and increase revenue so the General Fund does not have to be used to pay for these services provided to the fee payors; and

Whereas, Regional Parks has reviewed obsolete fees no longer in use for the public and recommends removal of specific fishing and retail fees; and

Now, Therefore, Be It Resolved that to establish certain new fees as set forth below:

Туре	Fee Description	Fee Subcategory	Current fee amount	New Fee
	Cold Storage – Mason's			\$200.00
New	Marina	Cold Storage	\$0.00	monthly
	Fish Offloading - Spud Point	Albacore/Swordfish,		
Delete	Marina	Permanent Vessels &	0.05	\$0.00

Date:

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		Commercial Buyers, Price Per lb		
Delete	Fish Offloading - Spud Point Marina	Sea Urchin, Permanent Vessels & Commercial Buyers, Price Per lb	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Shark, Permanent Vessels & Commercial Buyers, Price Per Ib	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Rock Cod, Permanent Vessels & Commercial Buyers, Price Per lb	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Drag Boat Catch, Permanent Vessels & Commercial Buyers, Price Per Ib	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Prawns, Permanent Vessels & Commercial Buyers, Price Per Ib	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Albacore/Swordfish, Transient Vessels & Non- Tenants (per pound)	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Sea Urchin, Transient Vessels & Non-Tenants (per pound)	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Shark, Transient Vessels & Non-Tenants (per pound)	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Rock Cod, Transient Vessels & Non-Tenants (per pound)	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Drag Boat Catch, Transient Vessels & Non- Tenants (per pound)	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Prawns, Transient Vessels & Non-Tenants (per pound)	0.05	\$0.00
Delete	Boat Dealer Fee	Boat Dealers		\$0.00
Delete	Oil	Oil, Delo 100-30, per gallon	\$14.10	\$0.00
Delete	Oil	Oil, Delo 100-30, per pall	\$73.48	\$0.00
Delete	Oil	Oil, Delo 100-40, per gallon	\$14.10	\$0.00
Delete	Oil	Oil, Delo 400-15/40, per gallon	\$15.61	\$0.00

Delete	Oil	Oil, Delo 400-15/40, per pall	\$75.81	\$0.00
Delete	Oil	Oil, Rykon Oil AW 46 Hydraulic, per Pall	\$63.91	\$0.00
Delete	Oil	Oil, Super Blue Degreaser, per Pall	\$48.52	\$0.00
Delete	Oil	Grease, Regular, per tube	\$3.49	\$0.00
Delete	Oil	Corrosion Block Grease, per tube	\$12.04	\$0.00
Delete	Oil	Starting Fluid - Pyroil, per can	\$2.65	\$0.00
Delete	Oil	2-Cycle Oil, per quart	\$4.97	\$0.00
Delete	Oil	2-Cycle Oil, per Pall	\$82.19	\$0.00
Delete	Oil	Bio Bor, per pint	\$54.40	\$0.00
Delete	Oil	Penetrant - Pyroil, per can	\$3.13	\$0.00
Delete	Oil	80/90 Gear Oil, per quart	\$4.36	\$0.00
Delete	Oil	Gas Treatment - Pyroll, per bottle	\$2.39	\$0.00
Delete	Oil	Degreaser, per can	\$4.51	\$0.00
Delete	Oil	Red Line Diesel Treatment, per bottle	\$4.51	\$0.00
Delete	Oil	A.T.F., per quart	\$3.47	\$0.00
Delete	Oil	Corrosion Block, per spray can	\$17.96	\$0.00
Delete	Oil	Corrosion Block, per 4 oz. can, 3 oz. can	\$9.60	\$0.00
Delete	Oil	Soltron, per bottle	\$19.88	\$0.00
Delete	Oil	Oil Test Kit	\$16.63	\$0.00
Delete	Oil	Silicone, per spray can	\$2.50	\$0.00
Delete	Oil	No Spill Kits	\$23.01	\$0.00

	Oil	Chevron Techron		
Delete		Concentrate, per bottle	\$6.82	\$0.00
Delete	Oil	Absorbent Pads, per sheet	\$0.56	\$0.00
Delete	Clothing (tax included)	SPM T-Shirt	\$15.00	\$0.00
Delete	Clothing (tax included)	SPM Sweatshirt	\$35.00	\$0.00
Delete	Clothing (tax included)	SPM Hat, Plain	\$15.00	\$0.00
Delete	Clothing (tax included)	SPM Hat, Single Scramble	\$20.00	\$0.00
Delete	Clothing (tax included)	SPM Hat, Double Scramble	\$25.00	\$0.00
Delete	Clothing Margin	Clothing Margin	Cost+ 40%	\$0.00
Delete	Electrical Plugs	Electrical Plugs	Cost+ 40%	\$0.00
Delete	Spud Point & Mason's Marina	Workboat rental – Mason's and Spud Point	\$175.00	\$0.00
Delete	Mason's Marina Berthing	Mason's Marina Berthing, Permanent, 41- 50 ft.	\$240.00	\$0.00
		Mason's Marina Berthing, Permanent, 31- 40 ft.		\$0.00
Delete Delete	Mason's Marina Berthing Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Diesel	\$210.00 Market + .10	\$0.00
Delete	Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Unleaded	Market	\$0.00
Delete	Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Propane	Market	\$0.00
Delete	Mason's Marina Storage	Mason's Marina Storage, Trailer Storage, Per Month	\$90.00	\$0.00
Delete	Mason's Marina Storage	Mason's Marina Storage, Trailer Storage, Per Week	\$30.00	\$0.00
Delete	Mason's Marina Other Fees	Mason's Other Fees – Battery Core Charge	\$12.00	\$0.00
Delete	Retail Sales	Mason's Retail Sales	\$0.00	\$0.00

Date:

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Be It Further Resolved based on information presented to this Board, this Board

finds the proposed fees comply with all legal requirements, including Article XII C of the

California Constitution.

Be It Further Resolved that in all other respects, previously established fees for

the Regional Parks Department not modified by this resolution shall remain in full force

and effect.

Be It Further Resolved that the Director of Regional Parks is hereby authorized

and directed to take such steps as necessary to implement and charge the adjusted fees

adopted herein.

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount
					California Constitution, Article XI, section					
Dogional Dayles	Masan's Marine	Nove	Cold Storogo	Cold Storogo	7, California Constitution, Art. XIII C,	Decelution		36	\$0.00	¢200.00
Regional Parks	Mason's Marina	New	Cold Storage	Cold Storage Albacore/Swordfish,	Section 1(e)	Resolution	(30	\$0.00	\$200.00
			Fish Offloading - Spud Point Marina	Permanent Vessels & Commercial Buyers, Price						
Regional Parks	Spud Point Marina	Delete		Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Sea Urchin, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Shark, Permanent Vessels & Commercial Buyers, Price Per Ib					0.05	
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Rock Cod, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	·
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Drag Boat Catch, Permanent Vessels & Commercial Buyers, Price Per Ib				0	0.05	
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Prawns, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Albacore/Swordfish, Transient Vessels & Non- Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Sea Urchin, Transient Vessels & Non-Tenants (per pound)				0	0.05	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Shark, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Rock Cod, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Drag Boat Catch, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00

			Fish Offloading - Spud	Prawns, Transient Vessels & Non-Tenants (per			
Regional Parks	Spud Point Marina	Delete	Point Marina	pound)	0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Boat Dealer Fee	Boat Dealers	0		\$0.00
J	·		0.1	Oil, Delo 100-30, per			·
Regional Parks	Spud Point Marina	Delete	Oil	gallon	0	\$14.10	\$0.00
			Oil	Oil Pole 100 20, per pell			
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 100-30, per pall	0	\$73.48	\$0.00
			Oil	Oil, Delo 100-40, per			
Regional Parks	Spud Point Marina	Delete	OII	gallon	0	\$14.10	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 100-40, per pall	0	\$73.48	\$0.00
Tragitation and				Oil, Delo 400-30, per		, , ,	70.00
Regional Parks	Spud Point Marina	Delete	Oil	gallon	0	\$14.10	\$0.00
			Oil	Oil, Delo 400-30, per pall			
Regional Parks	Spud Point Marina	Delete	Oll	Oii, Deio 400-30, per paii	0	\$73.48	\$0.00
			Oil	Oil, Delo 400-40, per			
Regional Parks	Spud Point Marina	Delete	OII	gallon	0	\$14.70	\$0.00
			Oil	Oil, Delo 400-40, per pall			
Regional Parks	Spud Point Marina	Delete		· · ·	0	\$84.59	\$0.00
			Oil	Oil, Delo 400-15/40, per			
Regional Parks	Spud Point Marina	Delete		gallon	 0	\$15.61	\$0.00
Dania and Dania	Court Daint Manina	Delete	Oil	Oil, Delo 400-15/40, per	0	675.04	ć0.00
Regional Parks	Spud Point Marina	Delete		pall Oil, Rykon Oil AW 46	0	\$75.81	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Hydraulic, per Pall	0	\$63.91	\$0.00
regionari arks	Space Former Warming	Delete		Oil, Super Blue Degreaser,		703.31	70.00
Regional Parks	Spud Point Marina	Delete	Oil	per Pall	0	\$48.52	\$0.00
3	'		0.1			·	·
Regional Parks	Spud Point Marina	Delete	Oil	Grease, Regular, per tube	0	\$3.49	\$0.00
			Oil	Corrosion Block Grease,			
Regional Parks	Spud Point Marina	Delete	Oll	per tube	0	\$12.04	\$0.00
			Oil	Starting Fluid - Pyroil, per			
Regional Parks	Spud Point Marina	Delete		can	0	\$2.65	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	2-Cycle Oil, per quart	0	\$4.97	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	2-Cycle Oil, per Pall	0	\$82.19	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Bio Bor, per pint	 0	\$54.40	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Penetrant - Pyroil, per can	0	\$3.13	\$0.00
			Oil	20/00 Coor Oil mor quest			•
Regional Parks	Spud Point Marina	Delete	Oil	80/90 Gear Oil, per quart	0	\$4.36	\$0.00
			Oil	Gas Treatment - Pyroll,			
Regional Parks	Spud Point Marina	Delete	_	per bottle	0	\$2.39	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Degreaser, per can	0	\$4.51	\$0.00
			Oil	Red Line Diesel			
Regional Parks	Spud Point Marina	Delete		Treatment, per bottle	0	\$4.51	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	A.T.F., per quart	0	\$3.47	\$0.00

			Oil	Corrosion Block, per spray			
Regional Parks	Spud Point Marina	Delete	Oil	can	0	\$17.96	\$0.00
_			0.1	Corrosion Block, per 4 oz.			
Regional Parks	Spud Point Marina	Delete	Oil	can, 3 oz. can		\$9.60	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Soltron, per bottle	0	\$19.88	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil Test Kit	0	\$16.63	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Silicone, per spray can	0	\$2.50	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	No Spill Kits	0	\$23.01	\$0.00
				Chevron Techron			
Regional Parks	Spud Point Marina	Delete	Oil	Concentrate, per bottle	0	\$6.82	\$0.00
Dogional Dogles	Could Daint Marina	Doloto	Oil	Absorbent Pads, per sheet		\$0.56	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tay included)	SPM T-Shirt	0	· · · · · · · · · · · · · · · · · · ·	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)			\$15.00	
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM Sweatshirt	0	\$35.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM Hat, Plain	0	\$15.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM Hat, Single Scramble	o	\$20.00	\$0.00
_				SPM Hat, Double			
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	Scramble		\$25.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing Margin	Clothing Margin	0	Cost+ 40%	\$0.00
Regional Parks	Spud Point Marina	Delete	Electrical Plugs	Electrical Plugs	0	Cost+ 40%	\$0.00
J			Spud Point & Mason's	Workboat rental –			,
Regional Parks	Spud Point Marina	Delete	Marina	Mason's and Spud Point	0		\$175.00
J							
				Mason's Marina Berthing,			
Regional Parks	Mason's Marina	Delete	Mason's Marina Berthing	Permanent, 41-50 ft.	0		\$240.00
				Mason's Marina Berthing,			
				Permanent, 31-40 ft.			
Regional Parks	Mason's Marina	Delete	Mason's Marina Berthing	· ·	0		\$210.00
				Mason's Marina Retail			
Regional Parks	Mason's Marina	Delete	Mason's Marina Fuel Sales	Fuel Sales, Diesel	0		Market + .10
				Mason's Marina Retail			
Regional Parks	Mason's Marina	Delete	Mason's Marina Fuel Sales	Fuel Sales, Unleaded	0		Market
				Mason's Marina Retail			
Regional Parks	Mason's Marina	Delete	Mason's Marina Fuel Sales	Fuel Sales, Propane	0		Market
				Mason's Marina Storage,			
				Trailer Storage, Per Month			4
Regional Parks	Mason's Marina	Delete	Mason's Marina Storage		0		\$90.00
				Mason's Marina Storage,			
				Trailer Storage, Per Week			400
Regional Parks	Mason's Marina	Delete	Mason's Marina Storage		0		\$30.00
				Mason's Other Fees –			4
Regional Parks	Mason's Marina	Delete	Mason's Marina Other Fees	Battery Core Charge	0		\$12.00
Regional Parks	Mason's Marina	Delete	Retail Sales	Mason's Retail Sales	0		\$0.00

^{*}Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.