

SUMMARY REPORT

Agenda Date: 3/26/2024

To: Board of Supervisors Department or Agency Name(s): Department of Agriculture/Weights & Measures Staff Name and Phone Number: Gina Lehl, (707) 565-2371 Vote Requirement: 4/5th Supervisorial District(s): Countywide

Title:

Consolidated Fee Hearings - FY 2024-25 for the Department of Agriculture/Weights & Measures

Recommended Action:

Adopt a resolution introducing, reading the title, and waiving further reading of the proposed ordinance establishing and amending fees for services provided by the Department of Agriculture/Weights and Measures and making minor related amendments to Sonoma County Code Chapter 30 Article 1. The new fees will become effective on July 1, 2024.

Executive Summary:

The County of Sonoma engaged with a consultant, NBS (Consultant) to perform a User Fee Study (Fee Study) in FY 2019-20. The goal of the Study was to present findings regarding maximum allowable cost recovery amounts from the various fee analyses performed as part of the Study, and to provide the County with the information needed to update and establish user and regulatory fees for services. It was determined through that Study that most of the fees collected by the Department of Agriculture/Weights &Measures (Department) were significantly under the cost recovery amount. During the FY 2022-23 consolidated fee hearings, the Board directed staff to implement a phased approach to reaching full cost recovery. The Consolidated Fee Hearings for FY 2024-25 would be the third year of that phased approach.

Discussion:

California cities, counties, and special districts may impose user and regulatory fees for services and activities they provide through provisions set forth in the State Constitution, Article XIII C $\S1(e)(1)$ -(3). Under this legal framework, a fee may not exceed the reasonable cost of providing the service or performing the activity. For a fee to qualify as such, it must relate to a service or activity performed at the request of an individual or entity, or their actions specifically cause the local government agency to perform additional activities.

The methods applied by the Consultant to develop the 100% full cost of service calculations presented in the Fee Study rely on industry standard approaches to fee analysis that are quantitative in nature. The Consultant provided the 100% full cost of service calculation, in FY 2019-20 dollars, for each fee as well as the policy making framework the County may consider when adjusting the amount of cost recovery in accordance with its broader goal as they pertain to code compliance, cost recovery, economic development, and social values.

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However, given that the full cost recovery amount used in the Fee Study was based on FY 2019-20 costs, and once operational cost escalations for FY 2020-21 through FY 2022-23 were factored and estimated at approximately 12%, the Board approved an average increase of 15% in fees in FY 2023-24 to keep up with the increased costs. Using the cost-of-service calculations from the 2019-20 report is still applicable because of the time studies source data. There have been no significant changes to process that would warrant amendments to that data at this time.

Prior to FY 2024-25, Department fee increases were based on the San Francisco Bay Area's consumer price index or increased labor costs. Through the Fee Study, the Department learned that it was recovering 54% of total estimated costs associated with providing user and regulator fee-related services. There were other local policy considerations that supported adopting some fees at less than the calculated full cost recovery amount. The Department adopted the approach to incrementally increase fees over a three-year period (through FY 2024-25) where reaching full cost recovery was desired. Where there were other considerations to maintain a fee subsidy for the benefit to the community or to encourage compliance, a more modest incremental increase was planned over the same three-year period. The Department is now in year three of these incremental increases. The incremental approach varied for each division and is described in the following sections below. The FY 2024-25 proposed rate increases above current fees are as follows:

1 -	FY 2024-25 Proposed Rate Increase (average %)
Agriculture	9%
Land Stewardship	16%
Weights & Measures	16%

The Department was impacted by increases to salaries & benefits costs under the labor agreements that were signed during 2023.

Over two years, the total increase, including adjustments to bring salaries in line with comparator counties and cost of living adjustments have totaled 17.9% within the Agriculture and Weights & Measures divisions, and 16% within the Land Stewardship division. These rates are higher than for the County as a whole because salaries for many positions in these divisions were well below those in other jurisdictions. Because the negotiations were not completed at the time of fee development last year, only a modest 4% cost of living adjustment was included in calculations. The proposed fee increase is an average of 9% for the Agriculture division and 16% for the Weights & Measures division. These increases will continue to bring fees closer to cost recovery as adopted during the Fee Hearings for FY 2022-23.

Should the Board approve proposed FY 2024-25 rate increases, cost recovery by operational division is estimated to be as follows:

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Operational Division	FY 2024-25 Estimated Cost Recovery (%)
Agriculture	76%
Land Stewardship	80%
Weights & Measures	84%

Agriculture Division

The Agriculture Division acts under the jurisdiction and direction of the California Department of Food and Agriculture (CDFA), and the California Department of Pesticide Regulation (DPR), and works in cooperation with various federal, state, regional, and local agencies. The Agricultural Commissioner enforces the laws and regulations of the California Food and Agricultural Code, the California Code of Regulations, and local ordinances while serving at the discretion of the County Board of Supervisors and the CDFA Secretary of Agriculture.

Historically, fees in the Agriculture Division have remained far below full cost recovery to help support the local agricultural community, and as a result, the General Fund is used to supplement division costs. In turn, the amount of General Fund contributed to the CDFA program activity costs within the Agricultural Division supports the County's Maintenance of Effort (MOE) for unclaimed gas tax revenue and helps leverage additional funding from the CDFA. Fee revenues for Agriculture services (excluding Cannabis) comprise only about 2-3% of the division's total revenues. Due to the recognition of the importance of agriculture within Sonoma County, the average increase for fees in the Agriculture division will be 10%, bringing the Department to 76% of full cost recovery and with the understanding that the Department will not reach full cost recovery.

Land Stewardship Division

The Land Stewardship Division administers the Sonoma County Vineyard and Orchard Site Development Ordinance, also known as VESCO, as well as Agricultural Grading and Drainage. Growers planting new vineyards, orchards, or replanting existing vineyards or orchards are required to meet standards within the Sonoma County Code and comply with requirements including best management practices (BMP) as established in the Agricultural Commissioner's BMP Guidelines. The proposed average fee increases of 20% within the Land Stewardship division will bring the Department to 80% full cost recovery.

Weights & Measures Division

The Weights & Measures Division is committed to protecting the economic health of the community by preserving and maintaining confidence in the accuracy of weighing and measuring instruments, product standards, and business practices used in commerce. Through this balanced commitment and timely response to citizen requests, consumers and businesses are assured the means of accurate value comparison and fair competition.

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The Automated Point of Sale Fees are to cover costs for point-of-sale scanner compliance. This is ensuring correct charges when a store scans the bar code on a package and the price rings up at the checkout counter. The Division's staff inspects to ensure the products sold are charged the correct listed price. Noncompliance with these regulations tend to effect underrepresented communities where small overcharges can have greater effect. In this way these fees support the County's Strategic Plan pillar of Racial Equity and Social Justice. The proposed fee average increases of 20% within the Weights & Measures division will bring the Department to 84% full cost recovery.

Estimated Revenues and Future Review

The FY 2024-25 estimated revenue projections based on the proposed 10-20% fee increase is approximately \$124,422. The Department is approximately 70% self-funded through state grant revenue and costs for services (fees) and receives approximately \$2.5 million in General Fund support to offset the balance. While the overarching goal is to implement fees for services that cover departmental costs, significant consideration was given to community impacts. There are fees that have a great community benefit and support additional funding through a maintenance of effort.

The Department plans to conduct an evaluation of its fees and cost recovery every 3-5 years to ensure the fees equate to the estimated cost of providing the service. Efforts are currently underway to examine efficiencies to keep costs for services flat or reduce the costs where warranted.

Strategic Plan: N/A

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit? No

Prior Board Actions:

03/21/2023 - Adoption of Agriculture/Weights & Measures Fees and Staff Hourly Rates 03/22/2022 - Adoption of Agriculture/Weights & Measures Fees and Staff Hourly Rates 05/15/2019 - Adoption of Agriculture/Weights & Measures Fees and Staff Hourly Rates 04/18/2017 - Adoption of Agriculture/Weights & Measures Fees and Staff Hourly Rates 04/26/2016 - Adoption of Agriculture/Weights & Measures Fees and Staff Hourly Rates

FISCAL SUMMARY

Expenditures	FY23-24	FY24-25	FY25-26
	Adopted	Projected	Projected
Budgeted Expenses		\$124,422	\$124,422
Additional Appropriation Requested			
Total Expenditures		\$124,422	\$124,422
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other		\$124,422	\$124,422
Use of Fund Balance			
General Fund Contingencies			
Total Sources		\$124,422	\$124,422

Narrative Explanation of Fiscal Impacts:

The Department anticipates an additional \$124,422 in revenue as a result of the proposed fee increases in FY 2024-25.

Staffing Impacts:

Starring impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)
N/A			

Narrative Explanation of Staffing Impacts (If Required):

N/A

Attachments:

- 1. Resolution to Introduce and Waive Reading of Ordinance
- 2. Ordinance
- 3. Exhibit to Ordinance
- 4. FY 2024-25 Fee Summary

Related Items "On File" with the Clerk of the Board:

None



County of Sonoma

State of California

Date: March 26, 2024

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Resolution Number: _____

⊠ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Introducing, Reading the Title of and Waiving Further Reading of a Proposed Ordinance Establishing and Amending Fees For Services Provided By the Department of Agriculture/Weights and Measures and Making Minor Related Amendments to Sonoma County Code Chapter 30 Article 1

Whereas, a proposed ordinance titled "An Ordinance of the Board of Supervisors of the County of Sonoma, State of California, Establishing and Amending Fees for Services Provided by the Department of Agriculture/Weights and Measures and Making Minor Related Amendments to Sonoma County Code Chapter 30 Article 1" has been introduced and the title read at a duly noticed public hearing ; and

Now, Therefore, Be It Resolved that further reading of the ordinance is waived.

Be It Further Resolved that the Sonoma County Board of Supervisors will consider adoption of the proposed ordinance on consent calendar on April 16, 2024, in the board of Supervisor Chambers, 575 Administration Drive, Room 102A, Santa Rosa, California.

Supe	rvis	ors:

Gorin:	Coursey:	Gore:	Hopkins:	Rabbitt:
Ayes:	Noes:		Absent:	Abstain:
			So Ordered	

ORDINANCE NO. ()

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SONOMA, STATE OF CALIFORNIA, ESTBLISHING AND AMENDING FEES FOR SERVICES PROVIDED BY THE DEPARTMENT OF AGRICULTURE / WEIGHTS AND MEASURES AND MAKING MINOR RELATED AMENDMENTS TO SONOMA COUNTY CODE CHAPTER 30 ARTICLE 1

The Board of Supervisors of the County of Sonoma, State of California, ordains as follows:

Section I. The California Constitution, Health and Safety Code, Business and Professions Code, Food and Agriculture Code, Government Code, and related regulations, and Sonoma County Code Chapters 11, 26, 29, 30, 36, and 37 authorize the establishment of fees to recover the estimated reasonable cost of services provided by the Department of Agriculture / Weights and Measures ("Agricultural Commissioner Services").

Section II. To recover the reasonable costs of providing the Agricultural Commissioner Services, as documented by the NBS Consulting Fee Study dated August 21, 2021, it is necessary to adjust certain Agricultural Commissioner Fees as set forth in Exhibit A attached hereto and incorporated herein, commencing July 1, 2024.

Section III (CODIFIED). For consistency among fees and ease of administration, it is desirable to list current fees solely within the Department's fee schedule and not within the Sonoma County Code ("SCC"). Thus, the Board makes the following changes to the SCC.

A. SCC Section 30-6(c) is amended to read as follows:

Should Section 12240 sunset or otherwise become ineffective, the sealer shall submit and the board of supervisors shall adopt by ordinance a schedule of registration fees for weighing and measuring devices consistent with the provisions of applicable law and sufficient to cover the costs of carrying out Division 5, California Business and Professions Code.

B. SCC Section 30-14 is amended to read as follows:

Section 30-14 Annual Registration Fee

An annual registration fee is required of each business location in the county that operates a point-of-sale system for commercial purposes. The annual registration fees are <u>established and modified by</u> <u>ordinance of the Board of Supervisors.</u>

C. Section 30-16.1 of the Sonoma County Code is deleted.

Section VI. Based on information presented to this Board, this Board finds that the proposed Agricultural Commissioner Fees comply with all legal requirements, including Art. XIII C of the California Constitution.

Section VII. In all other respects, previous fee resolutions and ordinances setting Agricultural Commissioner Fees and hourly rates shall remain in full force and effect.

Section VIII. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portion of this Ordinance. The Board of Supervisors hereby declares that it would have passed this Ordinance and every section, subsection, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section IX. This Ordinance shall be and the same is hereby declared to be in full force and effect from and after sixty (60) days after the date of its passage or July 1, 2024, whichever is greater, and shall be published once before the expiration of fifteen (15) days after said passage, with the names of the Supervisors voting for or against the same, in *The Press Democrat*, a newspaper of general circulation published in the County of Sonoma, State of California.

In regular session of the Board of Supervisors of the County of Sonoma, introduced on the 26th day of March 2024, and finally passed and adopted this 16th day of April 2024, on regular roll call of the members of said Board by the following vote:

SUPERVISORS:

Gorin:	Coursey:	Gore:	Hopkins:	Rabbitt:
Ayes:	Noes:		Absent:	Abstain:

WHEREUPON, the Chair declared the above and foregoing Ordinance duly adopted and

SO ORDERED.

Chair, Board of Supervisors County of Sonoma

ATTEST:

M. Christina Rivera, Clerk of the Board of Supervisors

Attachment 3 FEE CHANGE SCHEDULE

AGRICULTURE DIVISION										
	Current	Proposed								
Hourly Rate - ¼ hour minimum	\$225.00	\$261.00								
Direct Marketing Program										
Certified Producer's Certificate	\$78.00	\$81.00								
Amendment	\$40.00	\$42.00								
Application/Certificate	\$112.00	\$116.00								
Farm Labor Contractor										
Registration	\$43.00	\$45.00								
Hazardous Materials										
Hazardous Materials Range 6	\$199.00	\$231.00								
Hazardous Materials Range 7	\$327.00	\$379.00								
Hazardous Waste <325 gals waste/year	\$190.00	\$220.00								
Hazardous Waste >325 gals waste/year	\$261.00	\$303.00								
Pest Control Operators										
Registration	\$92.00	\$96.00								
Phytosanitary Certificate / Certificate of Compliance										
State Phyto Certificate - Individual	\$18.00	\$19.00								
State Phyto Certificate - Add'l cert for same visit	\$13.00	\$14.00								
Federal Phyto Certificate - Individual	\$68.00	\$71.00								
Federal Phyto Certificate - Individual in SR Office	\$34.00	\$35.00								
Certificate of Quarantine Compliance - Individual	\$18.00	\$19.00								
Certificate of Quarantine Compliance - Add'l cert for same visit	\$13.00	\$14.00								
Cannabis										
Cottage Outdoor	\$1,923.00	\$2,086.00								
Specialty Outdoor	\$1,923.00	\$2,086.00								
Small Outdoor	\$2,633.00	\$2,871.00								
Renewals - Hourly (¼ hour minimum)1	\$225.00	\$261.00								
Cannabis Monitoring ²										
Indoor/Mixed Light Cultivation, Indoor Nursery	\$674.00	\$782.00								
Outdoor Cultivation / Cottage, Specialty	\$674.00	\$782.00								
Outdoor Cultivation / Small, Medium	\$899.00	\$1,043.00								
Нетр										
Registration	\$1,009.00	\$1,170.00								
Male Field Walk Inspections - Hourly (¼ hour minimum)	\$225.00	\$261.00								
¹ Cannabis Monitoring fee charged in addition to hourly rate										
² Cannabis Monitoring fee charged annually for multi-tenant and multi-year sites										

Attachment 3

FEE CHANGE SCHEDULE

	LAND STEWARDSHIP DIVISION		
		Current	Propose
lourly Rate - ¼ hour minimum		\$292	\$339
rost Protection Ordinance			
Registration		\$88	\$102
roject Review Advisory Committee / I	nvironmental Review Committee		
Review of Permit Sonoma Projects		\$292	\$339
ineyard Erosion and Sediment Control	Ordinance (VESCO) Level 1		
No Grading or Drainage	<10 acres ¹	\$1,083	\$1,256
No Grading or Drainage	10 - <50 acres ¹	\$2,046	\$2,373
No Grading or Drainage	50 - <100 acres ¹	\$2,654	\$3,079
No Grading or Drainage	>100 acres ¹	\$3,420	\$3,967
With Grading or Drainage	<10 acres ²	\$1,590	\$1,844
With Grading or Drainage	10 - <50 acres ²	\$2,543	\$2,950
With Grading or Drainage	50 - <100 acres ²	\$3,226	\$3,742
With Grading or Drainage	>100 acres ²	\$4,113	\$4,771
neyard Erosion and Sediment Control	Ordinance (VESCO) Level 2		
No Grading or Drainage	<10 acres ³	\$6,741	\$7,820
No Grading or Drainage	10 - <50 acres ³	\$7,700	\$8,778
No Grading or Drainage	50 - <100 acres ³	\$8,706	\$10,09
No Grading or Drainage	>100 acres ³	\$9,910	\$11,49
With Grading or Drainage	<10 acres ⁴	\$6,616	\$7,675
With Grading or Drainage	10 - <50 acres ⁴	\$9,813	\$11,38
With Grading or Drainage	50 - <100 acres ⁴	\$11,413	\$13,23
With Grading or Drainage	>100 acres ⁴	\$11,948	\$13,86
neyard Erosion and Sediment Control	Ordinance (VESCO) Level 2 w/Tree Re	moval	
No Grading or Drainage w/TR	<10 acres ³	\$6,677	\$7,74
No Grading or Drainage w/TR	10 - <50 acres ³	\$9,304	\$10,79
No Grading or Drainage w/TR	50 - <100 acres ³	\$10,179	\$11,80
No Grading or Drainage w/TR	>100 acres ³	\$10,374	\$12,03
With Grading or Drainage w/TR	<10 acres ⁴	\$8,261	\$9,583
With Grading or Drainage w/TR	10 - <50 acres ⁴	\$8,536	\$9,902
With Grading or Drainage w/TR	50 - <100 acres ⁴	\$11,488	\$13,32
With Grading or Drainage w/TR	>100 acres ⁴	\$14,050	\$16,29
-	Ordinance (VESCO) Grading and/or Dra		
Grading and/or Drainage Only	<10 acres ¹	\$1,173	\$1,361
Grading and/or Drainage Only	10 - <50 acres ¹	\$1,325	\$1,537
Grading and/or Drainage Only	50 - <100 acres ¹	\$1,549	\$1,787
Grading and/or Drainage Only	>100 acres ¹	\$1,776	\$2,060

¹ Includes 1 plan review and 1 site visit. Frost protection fee of \$106 may be applicable and is not included in fees above.

² Includes 1 plan review and 2 site visits. Frost protection fee of \$106 may be applicable and is not included in fees above.

³ Includes 2 plan reviews and 2 site visits. Frost protection fee of \$106 may be applicable and is not included in fees above.

⁴ Includes 2 plan reviews and 3 site visits. Frost protection fee of \$106 may be applicable and is not included in fees above.

Attachment 3

FEE CHANGE SCHEDULE

WEIGHTS & MEASURES DIVISION		
	Current	Proposed
Hourly Rate - ¼ hour minimum	\$228	\$264
Automated Point of Sale Scanners		
1 - 3 Scanners	\$228	\$264
4 - 9 Scanners	\$395	\$458
10 or greater scanners	\$544	\$631
Reinspecton - Point of Sale Scanners - Equal to annual POS Registration Reinspection - All Other (Device, POS Display, Out of County) Hourly Rate - ¼ hour minimum		
Device Registration		
Computing Scale ²	\$23	\$25
Counter Scale ²	\$20	\$25
Fabric / Cord / Wire Meter ²	\$20	\$26
Grease & Lube Meter ²	\$20	\$26
Hanging Scale ²	\$20	\$26
Hydrogen Fuel ²	\$20	\$26
Miscellaneous Scale ²	\$20	\$26
Railway Scale ^{2, 5}	\$20	\$26
Retail Meter ^{2, 5}	\$20	\$26
Retail Motor Fuel Meter ²	\$20	\$26
Taxi Meter ^{2, 5}	\$20	\$26
Vapor Submeter ¹	\$4	\$10
Vapor Submeter - Other ¹	\$4	\$10
Water Dispenser ²	\$20	\$26
Water Submeter ¹	\$2	\$6
Water Submeter - Other ¹	\$2	\$6
¹ State Admin Fee of \$0.50 to be added to fee		
² State Admin Fee of \$2.20 to be added to fee		
³ State Admin Fee of \$16.00 to be added to fee		
⁴ State Admin Fee of \$24.00 to be added to fee		
⁵ State Business Location Fee of \$120.00 to be added to fee		

Attachment 4 - FY24-25 Fee Summary

		Type of change																
		(Increase, decrease,				Requirement to												
		new fee, replacement				adjust fee								Additional				Amount fee is subsidized
Descent	Division/unit	of fee, deletion of fee,	Fee Description (short)	Fee Subcategory	Legal basis for fee	(resolution or ordinance)	FY 2023-24 Units	Anticipated units, FY 2024-25		rrent fee	Proposed fee	Change in fee (%)	Proposed effective date	revenue expected*	I and date for channel	Amount prio		by other funding (per
Department		other change)	Tow truck inspection fee	GW under 2 ton	(Code Citation)	Ordinance	PT 2023-24 Units 79		a 0 Ś	100.00	amount \$ 105.00	Change in ree (%)	7/1/2023	s400.00	Last date fee changed 7/1/2022		95.00 S	unit), if any
Ag/Weights & Measures			,		(,		12	-				÷			.,_,			
Ag/Weights & Measures	weights & Measures	Increase	Tow truck inspection fee	GW > 2 tons	(Code Citation)	Ordinance	12	1	0\$	125.00	\$ 130.00	4%	7/1/2023	\$50.00	7/1/2022	\$	95.00	ş -
Ag/Weights & Measures	Agriculture	Increase	Hourly Rate	¼ hour minimum	CA GC §54985	Resolution	10	1	0\$	225	\$ 261	16%	7/1/2024	\$ 360.00	7/1/2023			\$ -
Ag/Weights & Measures	Agriculture	Increase	Direct Marketing	Certified Producer's Certificate	3 CCR §1392.8	Resolution	45	6	0\$	78	\$ 81	4%	7/1/2024	\$ 187	7/1/2023	\$	69	\$ 861
Ag/Weights & Measures	Agriculture	Increase	Direct Marketing	Certified Producer's Certificate Amendment	3 CCR §1392.8	Resolution	10	2	0\$	40	\$ 42	4%	7/1/2024	\$ 32	7/1/2023	\$	35	\$ 161
Ag/Weights & Measures		Increase	Direct Marketing	Certified Farmers' Market Application/Certificate	3 CCR §1392.8	Resolution	5		٤\$	112		4%	7/1/2024	\$ 36	7/1/2023			\$ 19
Ag/Weights & Measures		Increase	Farm Labor Contract	Farm Labor Contractor Registration	CA LC §1695(b)	Resolution	100		0\$	43	+		7/1/2024	\$ 189	7/1/2023	\$	35	
Ag/Weights & Measures		Increase	Hazardous Materials	Hazardous Materials Range 6	29 SCC §29-8	Resolution	258		6\$	199		16%	7/1/2024	\$ 8,151	7/1/2023	\$	155	
Ag/Weights & Measures		Increase	Hazardous Materials	Hazardous Materials Range 7	29 SCC §29-8	Resolution	99		6\$	327		16%	7/1/2024	\$ 5,023	7/1/2023	\$	247	
Ag/Weights & Measures		Increase	Hazardous Materials	Hazardous Waste (<325 gals waste/year)	29 SCC §29-8	Resolution	45		7\$	190		16%	7/1/2024	\$ 1,429	7/1/2023	\$	145	
Ag/Weights & Measures		Increase	Hazardous Materials	Hazardous Waste (>325 gals waste/year)	29 SCC §29-8	Resolution			3\$	261 18		16%	7/1/2024	\$ 543	7/1/2023	\$	225	
Ag/Weights & Measures Ag/Weights & Measures		Increase Increase	Miscella neous Miscella neous	Grower Workshop: Pre-Registration Grower Workshop: At the Door	CA GC §54985 CA GC §54985	Resolution	153		5\$ 0\$	25		47	7/1/2024 7/1/2024	\$ 126 \$ 60	7/1/2023 7/1/2023		-	
Ag/Weights & Measures		Increase	Pest Control Operators	Pest Control Operator Registration	CA FAC §11734	Resolution	80		5\$	92		4%	7/1/2024	\$ 313	7/1/2023			
Ag/weights of weasure.	Agriculture	merease	Phytosanitary Certificate/Certificate of		CA 1 AC 311/34	Resolution	00	0	J J	52	Ş 50	47	7/1/2024	Ş 515	7/1/2025			, <u> </u>
Ag/Weights & Measures	Agriculture	Increase	Qauarantine Compliance	State Phyto Certificate - Individual	CA FAC §5851	Resolution	٤	2	0\$	18	\$ 19	4%	7/1/2024	\$ 14	7/1/2023	\$	15	\$ 116
				State Phyto Certificate (Individual) – in Santa Rosa					1	-				1		· ·		
	Agriculture	Increase	Phytosanitary Certificate/Certificate of	Office	CA FAC §5851	Resolution			c ś	10	\$ 10	4%	7/1/2024	s -	7/1/2023	s	8	\$ 57
Ag/Weights & Measures	Agriculture	muredse	Qauarantine Compliance		CA FAC 93631	nesolucion	L L		u ə	10	ş 10	4%	//1/2024	ş -	//1/2025	Ş	0	ş 5/
			Phytosanitary Certificate/Certificate of	State Phyto Certificate (additional cert for the					1.							.		
Ag/Weights & Measures	Agriculture	Increase	Qauarantine Compliance	same visit)	CA FAC §5851	Resolution	1		7\$	13	\$ 14	4%	7/1/2024	\$ 4	7/1/2023	\$	10 5	\$ 76
			Phytosanitary Certificate/Certificate of	State Phyto Certificate (additional cert for the														
Ag/Weights & Measures	Agriculture	Increase	Qauarantine Compliance	same visit) – in Santa Rosa Office	CA FAC §5851	Resolution	(C \$	7	\$ 7	4%	7/1/2024	\$ -	7/1/2023	\$	5 5	\$ 47
			Phytosanitary Certificate/Certificate of	Federal Phyto Certificate (Individual)									- /. /		- /- /			
Ag/Weights & Measures	Agriculture	Increase	Qauarantine Compliance		CA FAC §5851	Resolution	98	11	0\$	68	\$ 71	4%	7/1/2024	\$ 299	7/1/2023	\$	57 5	\$ 739
			Phytosanitary Certificate/Certificate of	Federal Phyto Certificate (Individual) – in Santa														
Ag/Weights & Measures	Agriculture	Increase	Qauarantine Compliance	Rosa Office	CA FAC §5851	Resolution	20	2	5\$	34	\$ 35	4%	7/1/2024	\$ 34	7/1/2023	\$	29	\$ 640
			Phytosanitary Certificate/Certificate of	Certificate of Quarantine Compliance (Individual)														
Ag/Weights & Measures	Agriculture	Increase	Qauarantine Compliance		CA FAC §5851	Resolution	(c s	18	Ś 19	4%	7/1/2024	s .	7/1/2023	4	15	\$ 116
ng/meights a measure.	- Bricanare	increase	Phytosanitary Certificate/Certificate of	Certificate of Quarantine Compliance (Individual)	011110 35051	Resolution				10	ý 15		77172024	Ŷ	77172025	Ŷ	10	, 110
Ag/Weights & Measures	Agriculture	Increase	Qauarantine Compliance	-in Santa Rosa Office	CA FAC §5851	Resolution	c		c ś	10	\$ 10	4%	7/1/2024	s -	7/1/2023	s	8 3	Ś 57
6, 6	0		Phytosanitary Certificate/Certificate of	Certificate of Quarantine Compliance (additional					1									
Ag/Weights & Measures	Agriculture	Increase	Qauarantine Compliance	cert for the same visit)	CA FAC §5851	Resolution	c		c s	13	\$ 14	4%	7/1/2024	s -	7/1/2023	s	10	\$ 76
ng/mengino a measure.	- Brichland	mercuse	catarantare companie	Certificate of Quarantine Compliance (additional	01110 35051	Resolution				15	Ŷ 14		77172024	Ŷ	112/2020	Ŷ	10 .	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			Phytosanitary Certificate/Certificate of	cert for the same visit) – in Santa Rosa Office														
Ag/Weights & Measures	Agriculture	Increase	Qauarantine Compliance		CA FAC §5851	Resolution	(c s	7	\$ 7	4%	7/1/2024	s -	7/1/2023	s	5 9	\$ 47
Ag/Weights & Measures	•	Increase	Cannabis	Cottage Outdoor	SCC §26-88-250(I)	Resolution	1		1\$	1,923	\$ 2,173	13%	7/1/2024	\$ 250	7/1/2023	Ŷ		• ···
Ag/Weights & Measures		Increase	Cannabis	Specialty Outdoor	SCC §26-88-250(I)	Resolution	1		1 \$	1,923	\$ 2,173	13%	7/1/2024	\$ 250	7/1/2023			\$ (13)
Ag/Weights & Measures		Increase	Cannabis	Small Outdoor	SCC §26-88-250(I)	Resolution	1		1 \$		\$ 2,975	13%	7/1/2024	\$ 342	7/1/2023			+ (,
G , 1 G	0								· ·	,	, ,							
Ag/Weights & Measures	Agriculture	Increase	Cannabis	Renewals	SCC §26-88-250(I)	Resolution	2		2\$	225	\$ 261	16%	7/1/2024	\$ 72	7/1/2023			\$ 9
	-			An														
			Connekia	Monitoring - Indoor/Mixed Light Cultivation,	500 600 88 0F0(I)								- /- /		- /- /			
Ag/Weights & Measures	Agriculture	Increase	Cannabis	Indoor Nursery	SCC §26-88-250(I)	Resolution	15	1	5\$	674	\$ 782	16%	7/1/2024	\$ 1,618	7/1/2023	Ş	600	ş -
	A		Cannabis	Monitoring - Outdoor Cultivation: Cottage and	SCC §26-88-250(I)	B			2 Ś	674	\$ 782	16%	7/1/2024	\$ 216	7/4 /2022		600	\$ 163
Ag/Weights & Measures	Agriculture	Increase	Cannabis	Specialty	SCC 920-88-250(I)	Resolution	4		2 >	674	\$ 782	10%	7/1/2024	\$ 210	7/1/2023	\$	600 ;	\$ 103
Ag/Weights & Measures	Agriculture	Increase	Cannabis	Monitoring - Outdoor Cultivation: Small/Medium	SCC §26-88-250(I)	Resolution	44	3	9 Ś	899	\$ 1,043	16%	7/1/2024	\$ 5.610	7/1/2023		600	¢ 37
Ag/Weights & Measures	*	Increase	Hemp	Registration	SCC §37-12	Resolution			5 \$		\$ 1,170	16%	7/1/2024	\$ 5,010	7/1/2023	Ś	882	
Ag/weights of weasure.	Agriculture	merease	Temp	Registration	500 357-12	Resolution				1,005	Ş 1,170	10/1	7/1/2024	5 007	7/1/2025	Ş	002	, 100
Ag/Weights & Measures	Agriculture	Increase	Hemp	Male Field Walk Inspections	SCC §37-12	Resolution	10	1	0 hourly	,					7/1/2023	s	270	\$ 270
Ag/Weights & Measures		Increase	Hourly Rate	% hour minimum	CA GC §54985	Resolution		_	Ś	292	\$ 339	16%	7/1/2024		.,_,	+		,
Ag/Weights & Measures		Increase	Frost Protection Ordinance		SCC §11B.04.030	Resolution			ŝ	88		16%	7/1/2024					\$ 1.648
Ag/Weights & Measures		Increase	AWM Review of PS Project	% hour minimum	SCC §36-14-040	Resolution	1		1 \$	88		16%	7/1/2024	\$ 14				\$ 598
Ag/Weights & Measures		Increase	VESCO - Level I	No Grading or Drainage <10 acres ¹	SCC §36-14-040	Resolution	20		0\$	1,083	\$ 1,256	16%	7/1/2024	\$ 8,664	7/1/2023	s	722	\$ 3,154
Ag/Weights & Measures		Increase	VESCO - Level I	No Grading or Drainage 10 - <50 acres ¹	SCC §36-14-040	Resolution	5		3\$	2,046		16%	7/1/2024	\$ 7,529			1,364	
Ag/Weights & Measures		Increase	VESCO - Level I	No Grading of Drainage 10 - <100 acres ¹	SCC §36-14-040	Resolution			ε\$	2,654		16%	7/1/2024	\$ 3,397	7/1/2023		1,769	
Ag/Weights & Measure:		Increase	VESCO - Level I	No Grading or Drainage 50 - <100 acres ¹	SCC §36-14-040	Resolution	4		c \$	3,420		16%	7/1/2024	\$ 3,397	7/1/2023		2,280	
							-		5 \$	1,590			7/1/2024	\$ 1.272			1.060	
Ag/Weights & Measures		Increase	VESCO - Level I	With Grading or Drainage <10 acres ²	SCC §36-14-040	Resolution				1	1 7:	16%	11.	1 7			1	
Ag/Weights & Measures		Increase	VESCO - Level I	With Grading or Drainage 10 - <50 acres ²	SCC §36-14-040	Resolution	1		3\$	2,543		16%	7/1/2024	\$ 1,221	7/1/2023		1,695	
Ag/Weights & Measures		Increase	VESCO - Level I	With Grading or Drainage 50 - <100 acres ²	SCC §36-14-040	Resolution	((\$	3,226		16%	7/1/2024	\$ -	7/1/2023		2,151	
Ag/Weights & Measures		Increase	VESCO - Level I	With Grading or Drainage >100 acres ²	SCC §36-14-040	Resolution	(C \$	4,113		16%	7/1/2024	\$-	7/1/2023		2,472	
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level II	No Grading or Drainage <10 acres ³ Level II	SCC §36-14-040	Resolution	2		5\$	6,741	\$ 7,820	16%	7/1/2024	\$ 5,393	7/1/2023	\$	4,604	\$ 311
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level II	No Grading or Drainage 10 < 50 acres ³	SCC §36-14-040	Resolution	2		з\$	7,700	\$ 8,778	14%	7/1/2024	\$ 3,234			3	\$ 25
	Land Stewardship	Increase	VESCO - Level II	No Grading or Drainage 50 < 100 acres ³ Level II	SCC §36-14-040	Resolution	1		2 \$	8,706	\$ 10,099	16%	7/1/2024	\$ 2,786				\$ 261

Attachment4 - FY24-25 Fee Summary

Department	Division/ unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY 2023-24 Units	Anticipated units, FY 2024-25	Curren amo		Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Ag/Weights & Measures		Increase	VESCO - Level II	No Grading or Drainage >100 acres ³ Level II	SCC §36-14-040	Resolution			\$	9,910	\$ 11,496	16%	7/1/2024	\$ 1,586			\$ 369
Ag/Weights & Measures	s Land Stewardship	Increase	VESCO - Level II	With Grading or Drainage <10 acres ⁴ Level II	SCC §36-14-040	Resolution			\$	6,616	\$ 7,675	16%	7/1/2024	\$ 3,176	7/1/2023	\$ 4,936	\$ 3,875
Ag/Weights & Measures	s Land Stewardship	Increase	VESCO - Level II	With Grading or Drainage 10 < 50 acres ⁴ Level II	SCC §36-14-040	Resolution			\$	9,813	\$ 11,383	16%	7/1/2024	\$ 4,710	7/1/2023	\$ 5,330	\$ 422
													- /- /				
Ag/Weights & Measures		Increase	VESCO - Level II	With Grading or Drainage 50 < 100 acres ⁴ Level II		Resolution	1		(\$	11,413		16%	7/1/2024	\$ -			\$ 348
Ag/Weights & Measures		Increase	VESCO - Level II	With Grading or Drainage > 100 acres ⁴ Level II	SCC §36-14-040	Resolution	((\$	11,948		16%	7/1/2024	\$ -			\$ 368
Ag/Weights & Measures		Increase	VESCO - Level II w/Tree Removal	No Grading or Drainage <10 acres ³ wTR	SCC §36-14-040	Resolution	(\$	6,677		16%	7/1/2024	\$ -	7/1/2023	\$ 5,177	
Ag/Weights & Measures		Increase	VESCO - Level II w/Tree Removal	No Grading or Drainage 10 < 50 acres ³ wTR	SCC §36-14-040	Resolution	1		\$	9,304		16%	7/1/2024	\$ -			\$ 285
Ag/Weights & Measures		Increase	VESCO - Level II w/Tree Removal	No Grading or Drainage 50 < 100 acres ³ w/TR	SCC §36-14-040	Resolution			\$	10,179		16%	7/1/2024	\$ -			\$ 320
Ag/Weights & Measures		Increase	VESCO - Level II w/Tree Removal	No Grading or Drainage > 100 acres ³ wTR	SCC §36-14-040	Resolution			\$	10,374		16%	7/1/2024	\$ -	- /- /		\$ 328
Ag/Weights & Measures		Increase	VESCO - Level II w/Tree Removal	With Grading or Drainage <10 acres ⁴ wTR	SCC §36-14-040	Resolution			\$	8,261		16%	7/1/2024	\$ 1,322	7/1/2023	\$ 5,644	1
Ag/Weights & Measures		Increase	VESCO - Level II w/Tree Removal	With Grading or Drainage 10 < 50 acres ⁴ wTR	SCC §36-14-040	Resolution	(\$	8,536		16%	7/1/2024	\$ - \$ -	7/1/2023	\$ 8,133	
Ag/Weights & Measures		Increase	VESCO - Level II w/Tree Removal	With Grading or Drainage 50 - <100 acres ⁴ wTR	SCC §36-14-040	Resolution	(\$	11,488		16%	7/1/2024	Ŷ	7/1/2023	\$ 10,126	
Ag/Weights & Measures		Increase	VESCO - Level II w/Tree Removal	With Grading or Drainage >100 acres ⁴ wTR	SCC §36-14-040	Resolution	(\$	14,050		16%	7/1/2024	\$ -	7/4/2022		\$ 2,130
Ag/Weights & Measures		Increase	VESCO Grading and/or Drainage Only	<10 acres ¹ GD Only	SCC §36-14-040	Resolution	1		\$	1,173	1 7	16%	7/1/2024	\$ 375	7/1/2023	\$ 750	1
Ag/Weights & Measures		Increase	VESCO Grading and/or Drainage Only	10 - <50 acres ¹ GD Only	SCC §36-14-040	Resolution	(\$	1,325		16%	7/1/2024	\$ -	7/1/2023	\$ 848	
Ag/Weights & Measures		Increase	VESCO Grading and/or Drainage Only	50 - <100 acres ¹ GD Only	SCC §36-14-040	Resolution	(\$	1,549	1 7 -	16%	7/1/2024	\$ -	7/1/2023	\$ 991	1
Ag/Weights & Measures		Increase	VESCO Grading and/or Drainage Only	>100 acres ¹ GD Only	SCC §36-14-040	Resolution	((\$ \$	1,776 228		16%	7/1/2024 7/1/2024	\$ -	7/1/2023	\$ 1,137	\$ 3,183 \$ 9.52
Ag/Weights & Measures Ag/Weights & Measures		Increase	Hourly Rate Automated Point of Sale	% hour minimum 1 - 3 Point of Sale Scanners	CA GC §54985 SCC §30-15	Ordinance	527	EAS	3 3 \$	228		16%	7/1/2024	\$ 19,802			\$ 9.52
Ag/Weights & Measures		Increase	Automated Point of Sale	4 - 9 Point of Sale Scanners	SCC §30-15	Ordinance	182		5 7 \$	395			7/1/2024	\$ 11,847			\$ 16
Ag/Weights & Measures	-	Increase	Automated Point of Sale	10 or greater	SCC §30-15	Ordinance	67	65	s \$	544	\$ 631	16%	7/1/2024	\$ 6,007	7/1/2023	\$ 378	\$ 281
Ag/Weights & Measures	s Weights & Measures	Increase	Reinspection	Point of Sale Scanner Reinspections	SCC §30-15	Ordinance			Equal to annual POS Scanner Registration		on	7/1/2024					
Ag/Weights & Measures	Weights & Measures	Increase	Reinspection	All Other Reinspections (Device, Customer POS Display, Out of County Non/Commercial, etc.	SCC §30-15	Ordinance			Per hour	% hour n	ninimum		7/1/2024				
Ag/Weights & Measures		Increase	Device Registration	Computing Scale ²	BPC §12240	Ordinance	1290	1290		23		8%	7/1/2024	\$ 310	4/19/2011	UNK	\$ -
Ag/Weights & Measures		Increase	Device Registration	Counter Scale ²	BPC §12240 BPC §12240	Ordinance	400		c s		\$ 25		7/1/2024	\$ 240	4/19/2011		ş -
Ag/Weights & Measures Ag/Weights & Measures		Increase	Device Registration	Fabric-Cord-Wire Meter ²	BPC §12240	Ordinance	400		7 S	20			7/1/2024	\$ 240	4/19/2011		\$ - \$ -
Ag/Weights & Measures		Increase	Device Registration	Grease & Lube Meter ²	BPC §12240	Ordinance	5,	-	(S		\$ 26		7/1/2024	\$ -	4/19/2011	UNK	s -
		Increase		Hanging Scale ²	BPC §12240 BPC §12240	Ordinance	16		e s	20			7/1/2024	\$ 12	4/19/2011	UNK	s -
Ag/Weights & Measures Ag/Weights & Measures		Increase	Device Registration Device Registration	Hydrogen Fuel ²	BPC §12240	Ordinance	10		(\$		\$ 20	23%	7/1/2024	\$ 12 \$ -	4/19/2011		s -
Ag/Weights & Measures		Increase	Device Registration	Miscellaneous Scale ²	BPC §12240 BPC §12240	Ordinance			1 5		\$ 26		7/1/2024	ş -	4/19/2011	UNK	s -
Ag/Weights & Measures		Increase	Device Registration	Railway Scale ^{2, 5}	BPC §12240 BPC §12240	Ordinance			(\$	20		23%	7/1/2024	\$ - \$ -	4/19/2011	UNK	s -
Ag/Weights & Measures		Increase	Device Registration	Retail Meter ^{2, 5}	BPC §12240	Ordinance			: \$		\$ 26		7/1/2024	\$ 4	1 - 1 -	UNK	\$ -
Ag/Weights & Measures		Increase	Device Registration	Retail Motor Fuel Meter ²	BPC §12240 BPC §12240	Ordinance	3921		1\$		\$ 26		7/1/2024	\$ 2,823	4/19/2011		\$ -
Ag/Weights & Measures		Increase	Device Registration	Taxi Meter ^{2, 5}	BPC §12240	Ordinance	20		c \$	20			7/1/2024	\$ 14		UNK	\$ -
Ag/Weights & Measures		Increase	Device Registration	Vapor Submeter ¹	BPC §12240	Ordinance	7216		e \$		\$ 10	60%	7/1/2024	\$ 5,196	4/19/2011	UNK	\$ -
Ag/Weights & Measures		Increase	Device Registration	Vapor Submeter - Other ¹	BPC §12240	Ordinance			(\$		\$ 10		7/1/2024	\$ -	4/19/2011	UNK	÷ \$ -
Ag/Weights & Measures		Increase	Device Registration	Water Dispenser ²	BPC §12240	Ordinance	85		ες		\$ 26		7/1/2024	\$ 63	4/19/2011		\$ -
Ag/Weights & Measures		Increase	Device Registration	Water Submeter ¹	BPC §12240	Ordinance	11171				\$ 6		7/1/2024	\$ 5,362	4/19/2011	UNK	\$ -
Ag/Weights & Measures		Increase	Device Registration	Water Submeter - Other ¹	BPC §12240	Ordinance			1.5		\$ 2	0%	7/1/2024	\$ -	4/19/2011	UNK	s -
6,					1				Ì	_	-	1	.,_,	Ī	., _=, _===		·
Agriculture:																	
¹ Cannabis Monitoring f	feecharged in addition to	hourly rate															
² Cannabis Montoring fe	feecharged annually for m	ulti-tenant and multi-year	sits														
Land Stewardship:	L								<u> </u>					1			
¹ Includes 1 plan review									 					+			
² Includes 1 plan review														+			
Includes 2 plan reviews									<u> </u>					1			
⁴ Includes 2 plan revies	and 3 site visits								I			├────		ł			
Weights & Measures:														+			
State Admin Fee of \$0.	50 to be added to fee		1		+				1					+			
² State Admin Fee of \$2.				-	+				1			├		+			
	,								+					1			
³ State Admin Fee of \$16	6.00 to be added to fee 4.00 to be added to fee								+					<u> </u>			
		I			1									+			
State Business Location																	