

## First District MAC Budget Expenditure Request Form

The Springs MAC has a budget of **\$15,000** for Fiscal Year 23/24. This includes all ongoing expenses and any additional special projects or costs as identified by the MAC. Expenditures for special projects are subject to the approval of the District Supervisor.

Please complete this form and provide to **Karina Garcia** for approval by the District Supervisor. Attach any supporting documentation (estimate, cost breakdown, etc).

Project Title	WINTER CELEBRATION 2023		
Description	A family friendly festive community event, providing hot chocolate, cookies, treats and an opportunity to take pictures with Santa. Funds will be used to purchase youth/child items for giveaway gifts. Also gift bags, tissue, tent rental in case of rain/extreme cold, DJ and Santa suit.		
Amount Estimate	\$2000.00		
MAC Advisory Topic Area <i>(please check applicable box or fill in for 'other')</i>	Transportation/Transit	<input type="checkbox"/>	<input type="checkbox"/>
	Health and Human/Safety Net	<input type="checkbox"/>	<input type="checkbox"/>
	Community Projects	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Preparedness (Ad Hoc)	<input type="checkbox"/>	<input type="checkbox"/>
	Other (please specify)	<input type="checkbox"/>	
How will the community benefit from this project?	This event will bring joy and provide an opportunity for community connectedness and belonging. Last year's event highlighted the need for gifts in our community and the joy of taking home a FREE picture with Santa Claus. This event also provides the Springs MAC an opportunity for outreach and visibility in the community.		
Partnering Organization(s), if any	SONOMA IMMIGRANT SERVICES, FAIRMONT MISSION INN, SONOMA VALLEY FIRE, SONOMA COUNTY		

Chair Signature		Date	
Return to Karina Garcia at <a href="mailto:karina.garcia@sonoma-county.org">karina.garcia@sonoma-county.org</a> . Call Karina at 707-565-1776 with questions.			