

Emergency Rental Assistance Program Update

DATA AS OF 7/31/2022

INFORMATION SUBJECT TO CHANGE

Funds Allocated

	Amount Awarded to Sonoma County	Amount Received to Date (7-31-2022)	Amount under contract to CBOs including Admin	Amount Disbursed to CBOs for Direct Assistance
Federal Funds ERA 1	\$ 14,697,467.79	\$ 14,697,467.79	\$ 14,697,467.79	\$ 13,227,721.01
State Funds ERA 2	\$ 13,787,577.78	\$ 13,787,577.58	\$ 12,854,205.16	\$ 10,078,018.30
Federal Funds ERA 2 ¹	\$ 17,332,239.80	\$ 12,132,567.90	\$ 14,777,500.00	\$ 10,255,658.60
Federal ERA #1 (reallocation) ²	\$ 312,000.00	\$ 0	\$ 0	\$ 0
<i>Totals</i>	\$ 46,129,285	\$ 40,617,613	\$ 42,329,173	\$ 33,561,398

¹ Next tranche of Federal ERA 2 funds (about \$5M) not yet received, but pending.

² County requested \$4.4M from reallocation of Fed ERA #1 , received notice of \$312,000. Amount not yet in hand.

Application Processing

	Cases Submitted	Cases Decided	Pending Cases
Community Action Partnership, Sonoma	1315	748	567
Catholic Charities	405	405	0
Child Parent Institute	1305	799	506
Face 2 Face	14	14	0
La Luz Center	288	288	0
North Bay Organizing Project	803	803	0
Petaluma People Services Center	1310	860	450
Reach for Home	195	195	0
Russian River Alliance	94	94	0
WCCS	889	864	25
<i>Totals</i>	6,618	5,070	1,548

Current Status

July 2022 average award was \$7,437.92 per household (higher than recent months)

July 2022 had a 81.5% acceptance rate (higher than recent months)

About 1,548¹ cases remain to be reviewed.

Estimated cases that could be approved: 1,262 (=81% X 1,548 cases)

Estimated remaining ERAP need: about \$9,400,000 (=1,262 x \$7,440 rounded)

Estimated Shortfall: **\$4,118,000²**

¹ Amount includes duplicate submissions but excludes 377 on “Waitlist” (applications submitted after the operational pause period started on 2-11-2022). Waitlist 377 includes 173 who submitted prior to 3-31-2022 and 204 who submitted on or after 4-1-2022

² Amount assumes that the \$312,000 from Fed Round #1 Reallocation will be received.

Reallocated Funds

Reallocation of ERA 1 – US Treasury

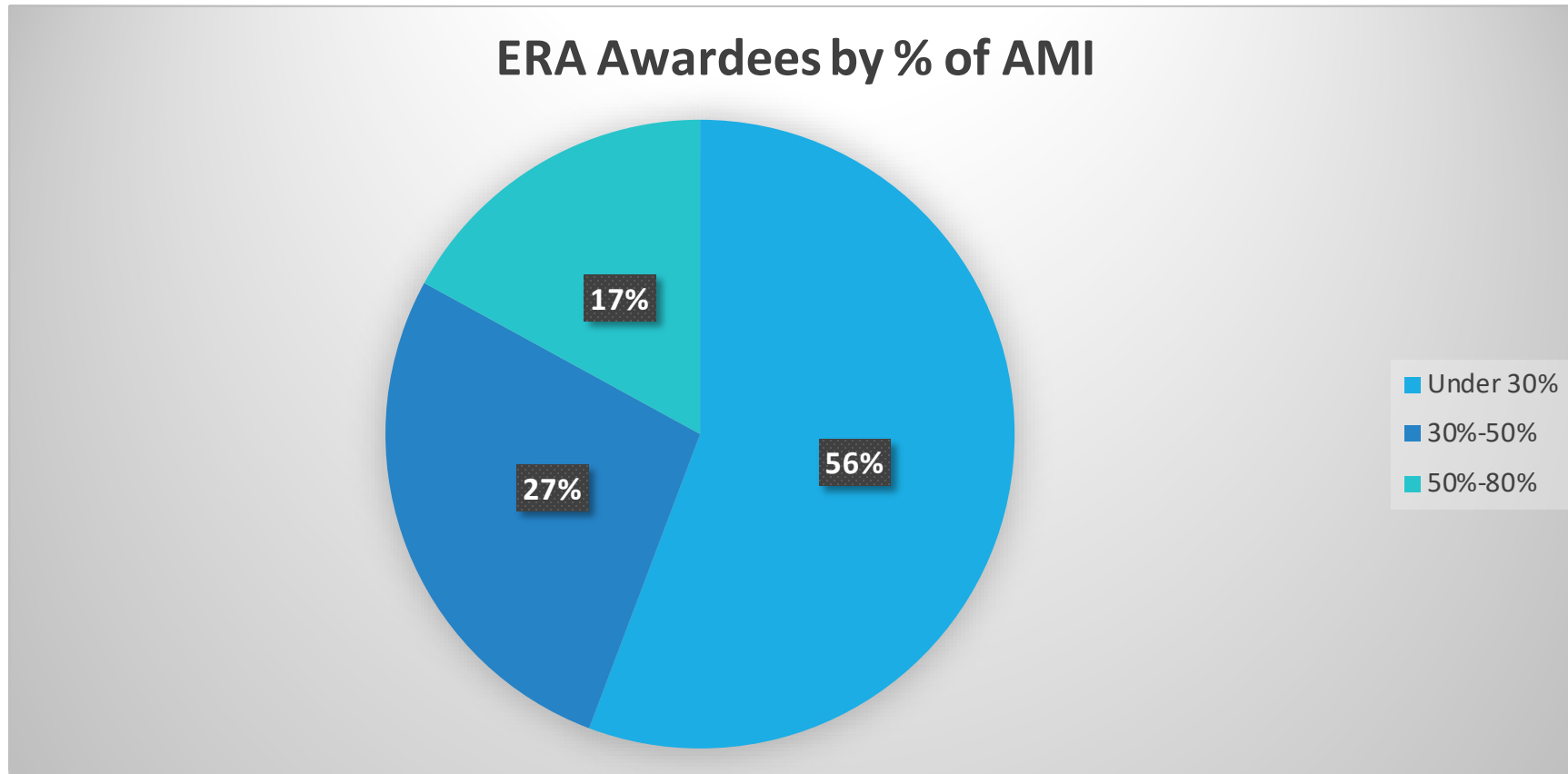
- Sonoma County requested \$4.4 million
- We were awarded only \$312K
- These funds not yet received as of 7/31/2022.

Reallocation of ERA 2 – US Treasury

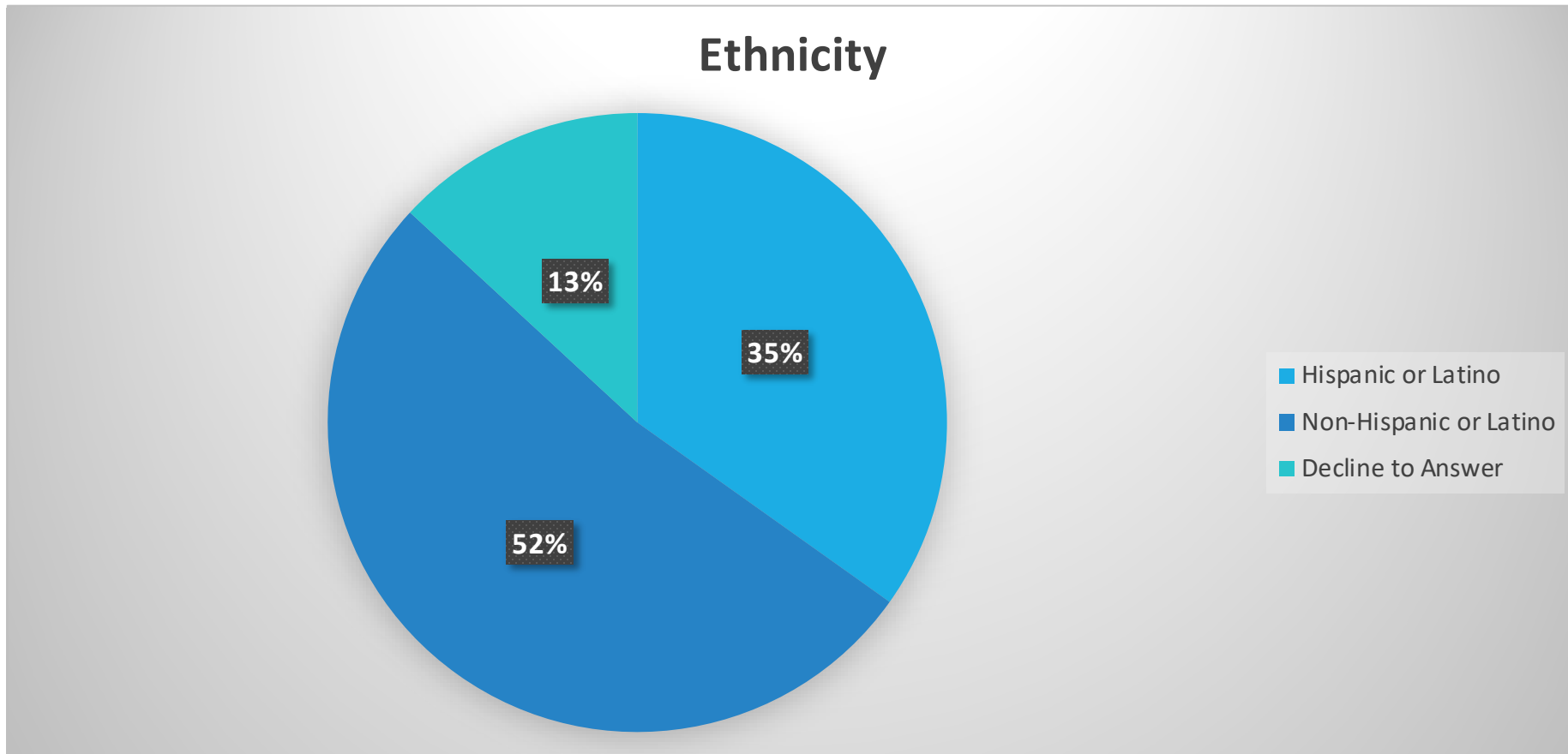
- Sonoma County requested \$5 million
- Decision TBD

No other reallocations are anticipated. The State does not anticipate making any reallocations of State Round #1 or State Round #2.

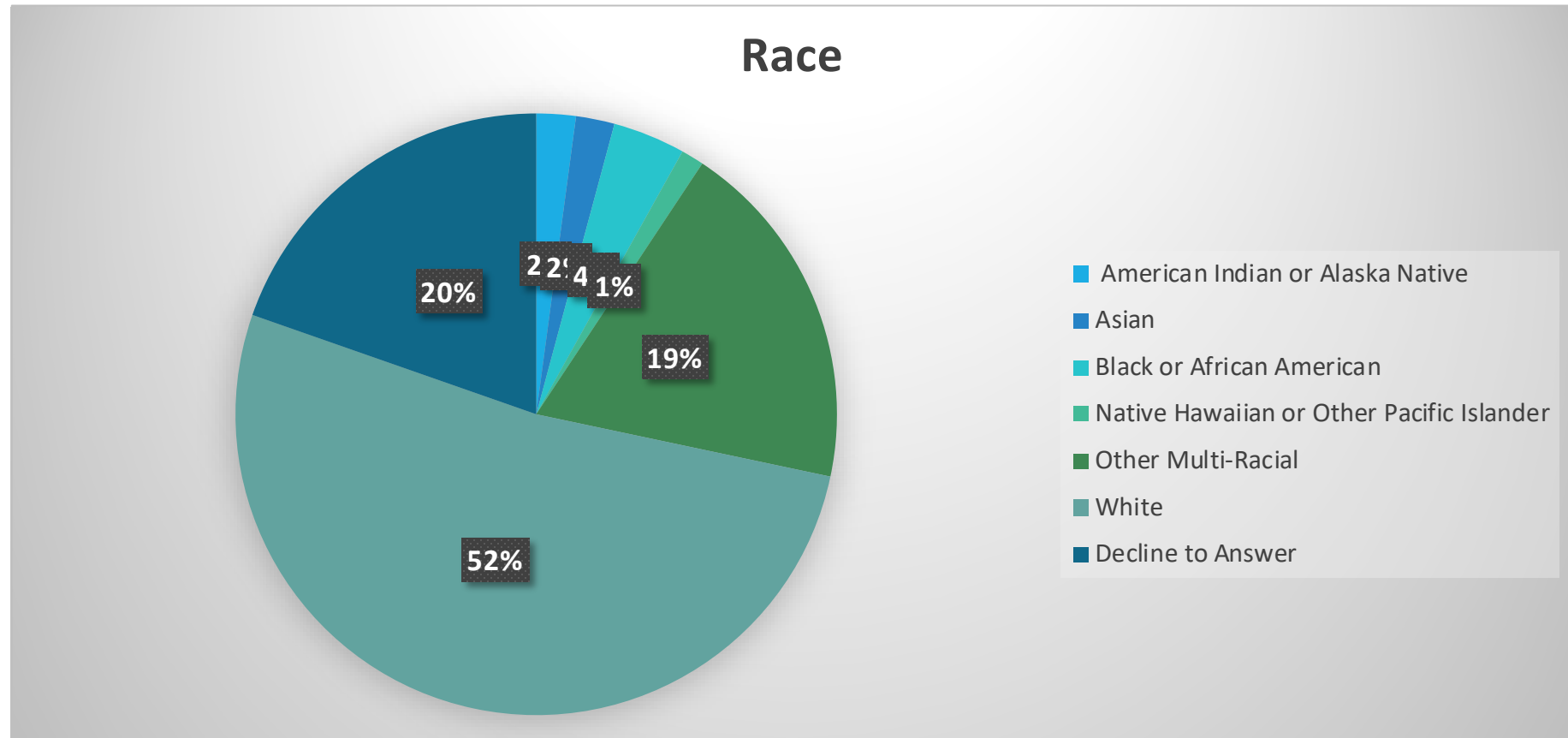
Area Median Income (AMI) of Awardees



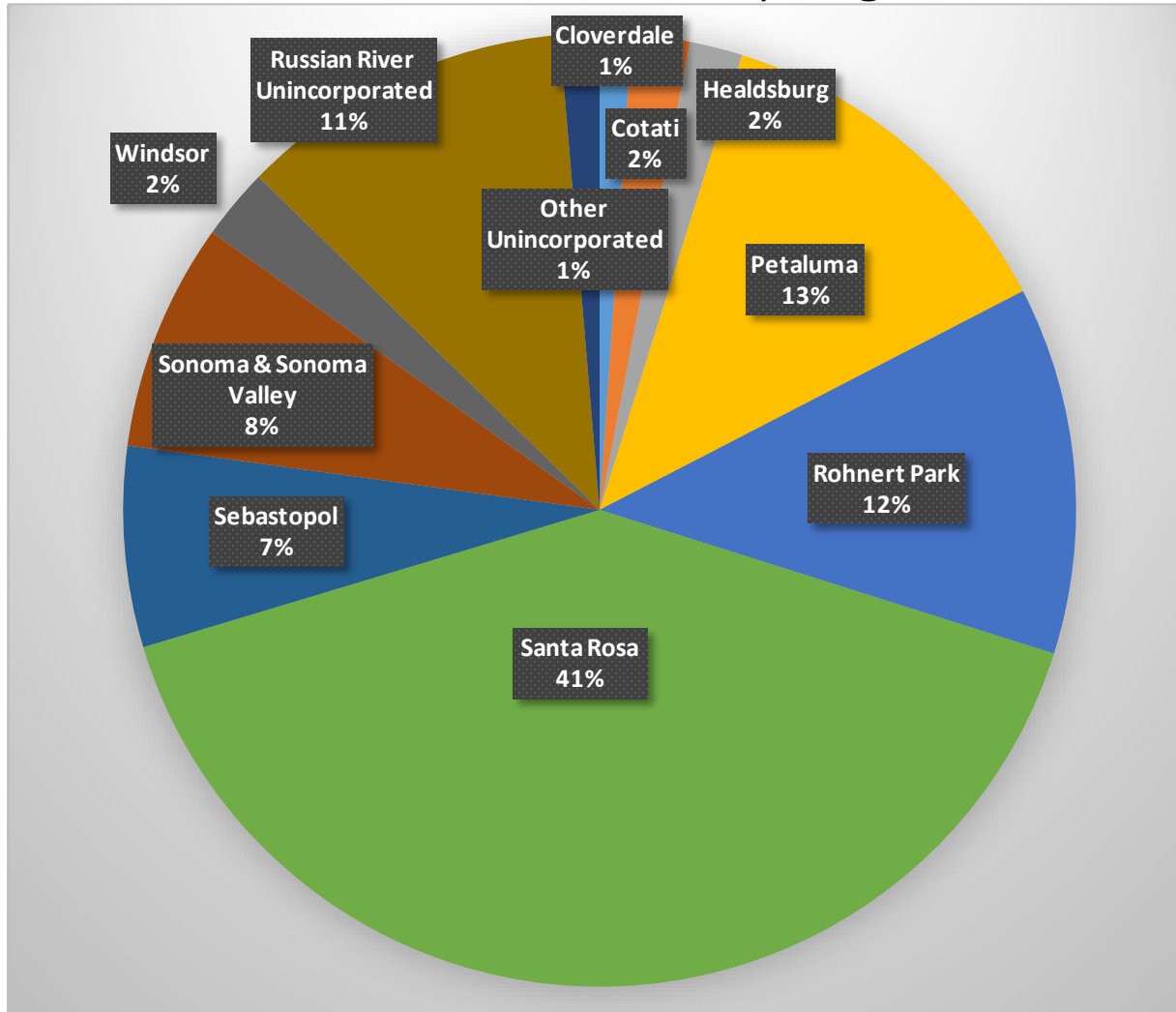
Awardee Ethnicity



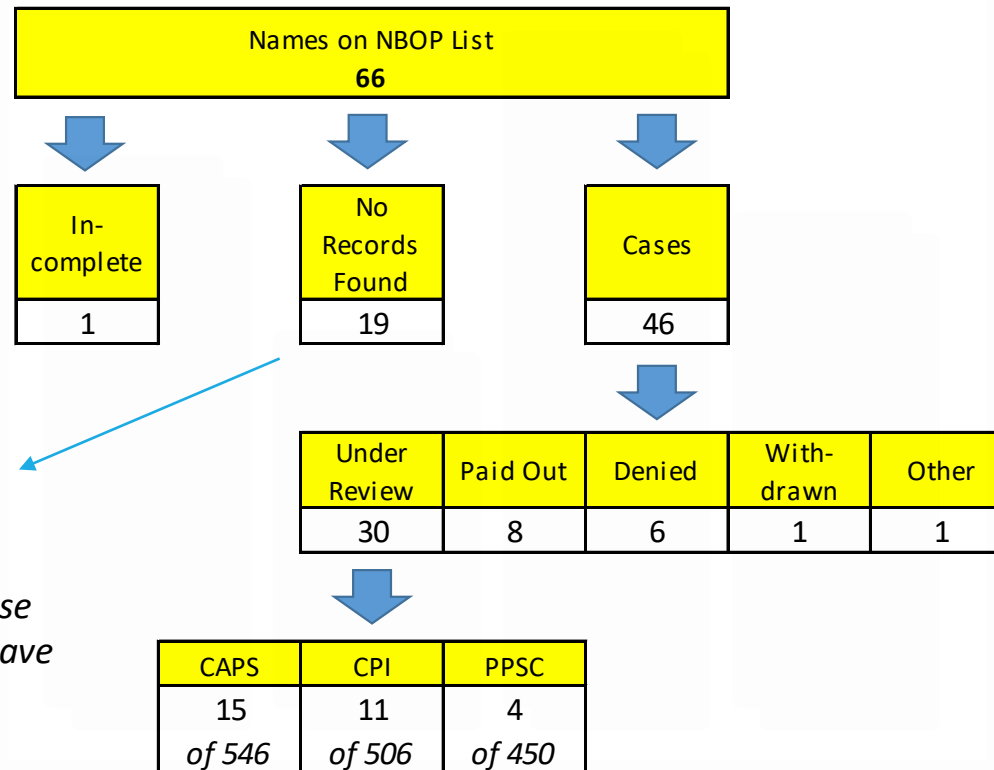
Awardee Race



Awarded Households by Region



Disposition of the NBOP List of 66



Note: some or all of the 19 could be enrolled in Neighborly via a phone number or other identifier different from the one on the NBOP List – these individuals or families may indeed have cases open, resolved, or some other outcome.