



County of Sonoma

State of California

Date: October 22, 2019

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California

Whereas, a condition of receiving housing and community development funds from the U.S. Department of Housing and Urban Development, the Board of Supervisors approved the 2015 Consolidate Plan on May 5, 2015 which describes the community development priorities for the County, and

Whereas, the Board of Supervisors approved the One Year Action Plan for FY 2019-2020 on April 30, 2019 that provides community development funding to be invested in activities that directly support the adopted priorities in the 2015 Consolidated Plan, and

Whereas, the County is assessed each year by the U.S. Department of Housing and Urban Development (HUD) on May 2nd for timely spending each year and must have no more than 1.5 times its current funding year allocation in accumulated unspent funds funds as of that date, and

Whereas, the following list of projects received funding awards in previous years:

- **2015**
 - Regional Parks – Maxwell Farms ADA
- **2016**
 - Cloverdale Pedestrian Safety Improvements
 - Cotati West School Street Path of Travel
 - Regional Parks – Helen Putnam Park
 - Rohnert Park - ADA Transition Plan
 - Windsor Starr Rd Sidewalk Phase 3
- **2017**
 - Cloverdale City Park ADA Improvements
 - Healdsburg ADA ramp retrofit project
 - Sonoma - ADA Transition Plan
 - Windsor Starr Rd Sidewalk Phase 4
- **2018**
 - SCCDC Housing Rehabilitation
 - Sonoma County Affordable Housing, Inc. Riverfield Homes

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- Cotati West - School Street Path of Travel
- Acquisition of 330 Hewett Street
- Environmental Review - 330 Hewett Street
- Sonoma County Regional Parks - Gualala Point ADA Retrofit
- City of Rohnert Park - Senior Center ADA Improvements
- City of Sebastopol - Park Village
- **2019**
 - Burbank Housing Sea Ranch Rehab
 - Disability and Legal Center Housing Access Modification Program
 - Catholic Charities Caritas Center
 - Healdsburg Sidewalk ADA
 - Sebastopol Bodega Ave ADA
 - Healdsburg Sidewalk ADA, and

Whereas, the cost of construction labor and materials continue to be elevated following the October 2017 fires, causing bids to come in over budget for some of the previously funded projects, and

Whereas, on a regular basis the County receives and reports on program income from repayment of loans made with Community Development Block Grant Program funds, that are estimated to be approximately \$200,000 between October 2019 and April 2020, and

Whereas, it is estimated that up to \$700,000 in additional funds will need to be reprogrammed in order to ensure timely spending, and

Whereas, there may be previously approved and funded projects in the above list that require additional funding to move forward and spend the funds that were awarded to them previously in a timely manner, and

Now, Therefore, Be It Resolved

The Board of Supervisors of the County of Sonoma approves the proposed FY 2019-20 Amended One Year Action Plan, including the award of up to \$900,000 in reprogrammed Community Development Block Grant funds and Community Development Block Grant program income to certain previously funded projects for which additional funds are needed to be completed, and for such projects that are able to spend any additional awarded funds prior to the May 2, 2020 timely expenditure deadline.

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Supervisors:

Gorin:

Rabbitt:

Zane:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

DRAFT