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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
AGRICULTURAL COMMISSIONER'S OFFICE						
AGRICULTURAL COMMISSIONER	OFFICE ASSISTANT II	0.80		0.80		0.80
AGRICULTURAL COMMISSIONER	SENIOR OFFICE ASSISTANT	2.00		2.00		2.00
AGRICULTURAL COMMISSIONER	RECEPTIONIST	1.00		1.00		1.00
AGRICULTURAL COMMISSIONER	SENIOR ACCOUNT CLERK	2.00		2.00		2.00
AGRICULTURAL COMMISSIONER	ADMINISTRATIVE AIDE	1.00		1.00		1.00
AGRICULTURAL COMMISSIONER	DEPARTMENT ANALYST	1.00		1.00		1.00
AGRICULTURAL COMMISSIONER	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
AGRICULTURAL COMMISSIONER	AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST III	8.70		8.70		8.70
AGRICULTURAL COMMISSIONER	SENIOR AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST	3.00		3.00		3.00
AGRICULTURAL COMMISSIONER	DEPUTY AGRICULTURAL COMMISSION	3.00		3.00		3.00
AGRICULTURAL COMMISSIONER	CHIEF DEPUTY AGRICULTURAL COMMISSIONER	1.00		1.00		1.00
AGRICULTURAL COMMISSIONER	ASSISTANT AGRICULTURAL COMMISSIONER	1.00		1.00		1.00
AGRICULTURAL COMMISSIONER	AGRICULTURAL COMMISSIONER-SEALER	1.00		1.00		1.00
AGRICULTURAL COMMISSIONER	WILDLIFE SPECIALIST	1.00		1.00		1.00
SEALER OF WEIGHTS & MEASURES	CHIEF DEPUTY SEALER	1.00		1.00		1.00
SEALER OF WEIGHTS & MEASURES	AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST III	4.00		4.00		4.00
SEALER OF WEIGHTS & MEASURES	SENIOR AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST	1.00		1.00		1.00
LAND STEWARDSHIP	ENVIRONMENTAL SPECIALIST	1.00		1.00		1.00
LAND STEWARDSHIP	ENGINEERING TECHNICIAN IV	1.00		1.00		1.00
LAND STEWARDSHIP	SENIOR ENGINEER	1.00		1.00		1.00
AGRICULTURAL COMMISSIONER'S OFFICE TOTAL		36.50	0.00	36.50	0.00	36.50

AUDITOR-CONTROLLER TREASURER-TAX COLLECTOR						
ACTTC GENERAL ACCOUNTING	DEPARTMENT INFORMATION SYSTEMS MANAGER	1.00		1.00		1.00
ACTTC GENERAL ACCOUNTING	SENIOR ACCOUNT CLERK	3.00		3.00		3.00
ACTTC GENERAL ACCOUNTING	ACCOUNTING TECHNICIAN	1.00		1.00		1.00
ACTTC GENERAL ACCOUNTING	ACCOUNTING ASSISTANT	4.00		4.00		4.00
ACTTC GENERAL ACCOUNTING	ENTERPRISE FINANCIAL SYSTEM MANAGER	1.00		1.00		1.00
ACTTC GENERAL ACCOUNTING	ACCOUNTANT II	3.00		3.00		3.00
ACTTC GENERAL ACCOUNTING	ACCOUNTANT III	1.00		1.00		1.00
ACTTC GENERAL ACCOUNTING	SUPERVISING ACCOUNTANT	3.00		3.00		3.00
ACTTC GENERAL ACCOUNTING	ACCOUNTANT-AUDITOR II	4.00		4.00		4.00
ACTTC GENERAL ACCOUNTING	ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE	1.00		1.00		1.00
ACTTC GENERAL ACCOUNTING	ASSISTANT AUDITOR-CONTROLLER	1.00		1.00		1.00
ACTTC GENERAL ACCOUNTING	DEPT INFO SYSTEMS SPECIALIST II CONFIDENTIAL	1.00		1.00		1.00
ACTTC EFS PROJECT STAFF	BUSINESS SYSTEMS ANALYST - CONFIDENTIAL	2.00		2.00		2.00
ACTTC EFS PROJECT STAFF	SENIOR BUSINESS SYSTEMS ANALYST - CONFIDENTIAL	1.00		1.00		1.00
ACTTC CLIENT ACCOUNTING	ACCOUNT CLERK II	1.00		1.00		1.00
ACTTC CLIENT ACCOUNTING	SENIOR ACCOUNT CLERK	2.00		2.00		2.00
ACTTC CLIENT ACCOUNTING	ACCOUNTING ASSISTANT	2.00		2.00		2.00
ACTTC CLIENT ACCOUNTING	ACCOUNTANT II	5.00		5.00		5.00
ACTTC CLIENT ACCOUNTING	SUPERVISING ACCOUNTANT	1.00		1.00		1.00
ACTTC CLIENT ACCOUNTING	ACCOUNTANT-AUDITOR II	1.00		1.00		1.00

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ACTTC CLIENT ACCOUNTING	ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE	1.00		1.00		1.00
ACTTC-PROPERTY TAX	ACCOUNTING TECHNICIAN	1.00		1.00		1.00
ACTTC-PROPERTY TAX	ACCOUNTING ASSISTANT	1.00		1.00		1.00
ACTTC-PROPERTY TAX	ACCOUNTANT II	2.00		2.00		2.00
ACTTC-PROPERTY TAX	ACCOUNTANT III	1.00		1.00		1.00
ACTTC-PROPERTY TAX	ACCOUNTANT-AUDITOR II	1.00		1.00		1.00
ACTTC-PROPERTY TAX	ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE	1.00		1.00		1.00
ACTTC-PAYROLL	DEPARTMENT INFORMATION SYSTEMS COORDINATOR	1.00		1.00		1.00
ACTTC-PAYROLL	SUPERVISING ACCOUNTANT	1.00		1.00		1.00
ACTTC-PAYROLL	ACCOUNTANT-AUDITOR II	1.00		1.00		1.00
ACTTC-PAYROLL	ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE	1.00		1.00		1.00
ACTTC-PAYROLL	ADMINISTRATIVE AIDE CONFIDENTIAL	1.00		1.00		1.00
ACTTC-PAYROLL	DEPT INFO SYSTEMS SPECIALIST II CONFIDENTIAL	2.00		2.00		2.00
ACTTC-PAYROLL	AUDITORS PAYROLL TECHNICIAN CONFIDENTIAL	6.00		6.00		6.00
ACTTC-PAYROLL	ACCOUNTANT II CONFIDENTIAL	2.00		2.00		2.00
ACTTC-TREASURY	ACCOUNTING TECHNICIAN	1.00		1.00		1.00
ACTTC-TREASURY	ACCOUNTANT-AUDITOR II	1.00		1.00		1.00
ACTTC-TREASURY	INVESTMENT AND DEBT OFFICER	1.00		1.00		1.00
ACTTC-TREASURY	TREASURY MANAGER	1.00		1.00		1.00
ACTTC-TREASURY	ASSISTANT AUDITOR-CONTROLLER	1.00		1.00		1.00
ACTTC-TREASURY	DEPARTMENT ANALYST	1.00		1.00		1.00
ACTTC-TAX COLLECTION	ACCOUNT CLERK II	2.00		2.00		2.00
ACTTC-TAX COLLECTION	SENIOR ACCOUNT CLERK	5.00		5.00		5.00
ACTTC-TAX COLLECTION	ACCOUNTING TECHNICIAN	1.00		1.00		1.00
ACTTC-TAX COLLECTION	ACCOUNTING ASSISTANT	2.00		2.00		2.00
ACTTC-TAX COLLECTION	ACCOUNTANT-AUDITOR II	1.00		1.00		1.00
ACTTC-TAX COLLECTION	ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE	1.00		1.00		1.00
ACTTC-TAX COLLECTION	CENTRAL COLLECTION MANAGER	1.00		1.00		1.00
AUD-REV/ACCTING	SENIOR ACCOUNT CLERK	3.00		3.00		3.00
AUD-REV/ACCTING	ACCOUNTING ASSISTANT	1.00		1.00		1.00
AUD-REV/ACCTING	ACCOUNTANT II	1.00		1.00		1.00
AUD-REV/ACCTING	SUPERVISING ACCOUNTANT	1.00		1.00		1.00
AUD-REV/ACCTING	ACCOUNTANT-AUDITOR II	1.00		1.00		1.00
AUD-REV/ACCTING	ADMINISTRATIVE AIDE	1.00		1.00		1.00
ACTTC-AUDIT	SUPERVISING ACCOUNTANT	2.00		2.00		2.00
ACTTC-AUDIT	ACCOUNTANT-AUDITOR II	5.00		5.00		5.00
ACTTC-AUDIT	AUDIT MANAGER	1.00		1.00		1.00
ACTTC-ADMINISTRATION	DEPARTMENT INFORMATION SYSTEMS COORDINATOR	1.00		1.00		1.00
ACTTC-ADMINISTRATION	ADMINISTRATIVE AIDE CONFIDENTIAL	1.00		1.00		1.00
ACTTC-ADMINISTRATION	DEPARTMENT ANALYST	1.00		1.00		1.00
ACTTC-ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
ACTTC-ADMINISTRATION	AUDITOR CONTROLLER-TREASURER-TAX COLLECTOR	1.00		1.00		1.00
AUDITOR-CONTROLLER TREASURER-TAX COLLECTOR TOTAL		102.00	0.00	102.00	0.00	102.00

DEPARTMENT OF CHILD SUPPORT SERVICES

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
DCSS-CHLD SUPPORT	LEGAL SECRETARY II	1.00		1.00		1.00
DCSS-CHLD SUPPORT	LEGAL PROCESSOR II	11.00		11.00		11.00
DCSS-CHLD SUPPORT	SENIOR LEGAL PROCESSOR	10.00		10.00		10.00
DCSS-CHLD SUPPORT	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	2.00		2.00		2.00
DCSS-CHLD SUPPORT	PAYROLL CLERK	1.00		1.00		1.00
DCSS-CHLD SUPPORT	ACCOUNT CLERK II	1.00		1.00		1.00
DCSS-CHLD SUPPORT	CHILD SUPPORT FINANCIAL WORKER II	4.00		4.00		4.00
DCSS-CHLD SUPPORT	SENIOR CHILD SUPPORT FINANCIAL WORKER	1.00		1.00		1.00
DCSS-CHLD SUPPORT	CHILD SUPPORT OFFICER II	32.00		32.00		32.00
DCSS-CHLD SUPPORT	CHILD SUPPORT OFFICER III	12.50		12.50		12.50
DCSS-CHLD SUPPORT	CHILD SUPPORT SERVICES SUPERVISOR	9.00		9.00		9.00
DCSS-CHLD SUPPORT	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
DCSS-CHLD SUPPORT	ASSISTANT DIRECTOR CHILD SUPPORT SERVICES	1.00		1.00		1.00
DCSS-CHLD SUPPORT	DIRECTOR OF CHILD SUPPORT SERVICES	1.00		1.00		1.00
DCSS-CHLD SUPPORT	PROGRAM PLANNING AND EVALUATION ANALYST	1.00		1.00		1.00
DCSS-CHLD SUPPORT	PROGRAM DEVELOPMENT MANAGER	1.00		1.00		1.00
DCSS-CHLD SUPPORT	HUMAN SERVICES SECTION MANAGER	2.00		2.00		2.00
DCSS-CHLD SUPPORT	CHILD SUPPORT ATTORNEY IV	4.00		4.00		4.00
DCSS-CHLD SUPPORT	EXECUTIVE LEGAL SECRETARY CONFIDENTIAL	1.00		1.00		1.00
DEPARTMENT OF CHILD SUPPORT SERVICES TOTAL		96.50	0.00	96.50	0.00	96.50

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
CLERK-RECORDER-ASSESSOR						
RECORDER OPERATIONS FUND	RECEPTIONIST	0.00		0.00		0.00
RECORDER OPERATIONS FUND	CHIEF DEPUTY COUNTY CLERK-RECORDER	1.00		1.00		1.00
RECORDER OPERATIONS FUND	CLERK RECORDER ASSESSOR SPECIALIST II	3.00	-1.00	2.00		2.00
RECORDER OPERATIONS FUND	SENIOR CLERK RECORDER ASSESSOR SPECIALIST	6.00		6.00		6.00
RECORDER OPERATIONS FUND	CLERK RECORDER ASSESSOR SUPERVISOR	1.00		1.00		1.00
CRA-CLERK OP FND	CLERK RECORDER ASSESSOR SPECIALIST II	3.00		3.00		3.00
CRA-CLERK OP FND	SENIOR CLERK RECORDER ASSESSOR SPECIALIST	1.00		1.00		1.00
CRA-CLERK OP FND	CLERK RECORDER ASSESSOR SUPERVISOR	1.00		1.00		1.00
ASSESSOR	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	1.75		1.75		1.75
ASSESSOR	CLERK RECORDER ASSESSOR SPECIALIST II	4.00		4.00		4.00
ASSESSOR	ASSESSMENT CLERK	5.00		5.00		5.00
ASSESSOR	ASSESSMENT PROCESS SPECIALIST	9.00		9.00		9.00
ASSESSOR	ASSESSMENT PROCESS SUPERVISOR	2.00		2.00		2.00
ASSESSOR	ASSESSORS CHANGE OF OWNERSHIP SUPERVISOR	1.00		1.00		1.00
ASSESSOR	ASSESSMENT PROCESS MANAGER	1.00		1.00		1.00
ASSESSOR	AUDITOR-APPRAISER II	6.00		6.00		6.00
ASSESSOR	SUPERVISING AUDITOR-APPRAISER	1.00		1.00		1.00
ASSESSOR	APPRAISER AIDE	4.00		4.00		4.00
ASSESSOR	APPRAISER III	19.00		19.00		19.00
ASSESSOR	APPRAISER IV	4.00		4.00		4.00
ASSESSOR	CHIEF APPRAISER	1.00		1.00		1.00
ASSESSOR	CHIEF OF ASSESSMENT STANDARDS	0.00		0.00		0.00
ASSESSOR	CHIEF DEPUTY ASSESSOR	1.00		1.00		1.00
ASSESSOR	CADASTRAL MAPPING TECHNICIAN II	3.00		3.00		3.00
ASSESSOR	CADASTRAL MAPPING SUPERVISOR	1.00		1.00		1.00
ADMINISTRATIVE SERVICES	DEPARTMENT INFORMATION SYSTEMS MANAGER	1.00		1.00		1.00
ADMINISTRATIVE SERVICES	ACCOUNT CLERK II	1.00		1.00		1.00
ADMINISTRATIVE SERVICES	ACCOUNTANT II	0.50		0.50		0.50
ADMINISTRATIVE SERVICES	ADMINISTRATIVE SERVICES OFFICER I	2.00		2.00		2.00
ADMINISTRATIVE SERVICES	EXECUTIVE SECRETARY CONFIDENTIAL	1.00		1.00		1.00
ADMINISTRATIVE SERVICES	ACCOUNTANT II CONFIDENTIAL	1.00		1.00		1.00
ADMINISTRATIVE SERVICES	COUNTY CLERK-RECORDER-ASSESSOR	1.00		1.00		1.00
REGISTRAR OF VOTERS-ELECTIONS	CHIEF DEPUTY REGISTRAR OF VOTERS	1.00		1.00		1.00
REGISTRAR OF VOTERS-ELECTIONS	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II	1.00		1.00		1.00
REGISTRAR OF VOTERS-ELECTIONS	DEPARTMENT INFORMATION SYSTEMS COORDINATOR	1.00		1.00		1.00
REGISTRAR OF VOTERS-ELECTIONS	ELECTION SPECIALIST II	5.00		5.00		5.00
REGISTRAR OF VOTERS-ELECTIONS	SENIOR ELECTION SPECIALIST	3.00		3.00		3.00
REGISTRAR OF VOTERS-ELECTIONS	STOREKEEPER	1.00		1.00		1.00
REGISTRAR OF VOTERS-ELECTIONS	ADMINISTRATIVE AIDE	1.00		1.00		1.00
REGISTRAR OF VOTERS-ELECTIONS	SPECIAL PROJECTS DIRECTOR PROJECT	1.00		1.00		1.00
REGISTRAR OF VOTERS-ELECTIONS	PROGRAM DEVELOPMENT MANAGER	1.00		1.00		1.00
CLERK-RECORDER-ASSESSOR TOTAL		102.25	-1.00	101.25	0.00	101.25

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
COMMUNITY DEVELOPMENT COMMISSION						
COMMUNITY DEVELOPMENT	OFFICE ASSISTANT II	4.00		4.00		4.00
COMMUNITY DEVELOPMENT	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	SENIOR OFFICE SUPPORT SUPERVISOR	1.50		1.50		1.50
COMMUNITY DEVELOPMENT	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	ACCOUNT CLERK II	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	ACCOUNTING TECHNICIAN	2.00		2.00		2.00
COMMUNITY DEVELOPMENT	ACCOUNTANT II	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	SUPERVISING ACCOUNTANT	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	ADMINISTRATIVE AIDE	2.00		2.00		2.00
COMMUNITY DEVELOPMENT	ADMINISTRATIVE SERVICES OFFICER I	2.00		2.00		2.00
COMMUNITY DEVELOPMENT	SPECIAL PROJECTS DIRECTOR PROJECT	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	EXECUTIVE SECRETARY CONFIDENTIAL	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	EXECUTIVE DIRECTOR SONOMA COUNTY CDC	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	COMMUNITY DEVELOPMENT MANAGER	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	CONTROLLER-CDC	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	HOUSING REHABILITATION SPECIAL	2.00		2.00		2.00
COMMUNITY DEVELOPMENT	HOUSING NEGOTIATOR-INSPECTOR	2.00		2.00		2.00
COMMUNITY DEVELOPMENT	AFFORDABLE HOUSING ASSISTANT MANAGER	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	COMMUNITY DEVELOPMENT ASSISTANT MANAGER	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	ASSISTANT EXECUTIVE DIRECTOR CDC	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	EMPLOYMENT HOUSING COUNSELOR	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	COMMUNITY DEVELOPMENT ASSOCIATE	6.00		6.00		6.00
COMMUNITY DEVELOPMENT	SUPERVISING COMMUNITY DEVELOPMENT SPECIALIST	1.00		1.00		1.00
COMMUNITY DEVELOPMENT	SENIOR COMMUNITY DEVELOPMENT SPECIALIST	5.00		5.00		5.00
COMMUNITY DEVELOPMENT	COMMUNITY DEVELOPMENT SPEC II	7.00		7.00		7.00
COMMUNITY DEVELOPMENT COMMISSION TOTAL		48.50	0.00	48.50	0.00	48.50

BOARD OF SUPERVISORS						
BOARD OF SUPERVISORS DISTRICT ONE	BOARD OF SUPERVISORS AIDE	2.00		2.00		2.00
BOARD OF SUPERVISORS DISTRICT ONE	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	1.00		1.00		1.00
BOARD OF SUPERVISORS DISTRICT ONE	SUPERVISOR	1.00		1.00		1.00
BOARD OF SUPERVISORS DISTRICT TWO	BOARD OF SUPERVISORS AIDE	2.00		2.00		2.00
BOARD OF SUPERVISORS DISTRICT TWO	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	1.00		1.00		1.00
BOARD OF SUPERVISORS DISTRICT TWO	SUPERVISOR	1.00		1.00		1.00
BOARD OF SUPERVISORS DISTRICT THREE	BOARD OF SUPERVISORS AIDE	2.00		2.00		2.00
BOARD OF SUPERVISORS DISTRICT THREE	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	1.00		1.00		1.00
BOARD OF SUPERVISORS DISTRICT THREE	SUPERVISOR	1.00		1.00		1.00
BOARD OF SUPERVISORS DISTRICT FOUR	BOARD OF SUPERVISORS AIDE	2.00		2.00		2.00
BOARD OF SUPERVISORS DISTRICT FOUR	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	1.00		1.00		1.00
BOARD OF SUPERVISORS DISTRICT FOUR	SUPERVISOR	1.00		1.00		1.00
BOARD OF SUPERVISORS DISTRICT FIVE	BOARD OF SUPERVISORS AIDE	2.00		2.00		2.00
BOARD OF SUPERVISORS DISTRICT FIVE	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	1.00		1.00		1.00
BOARD OF SUPERVISORS DISTRICT FIVE	SUPERVISOR	1.00		1.00		1.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
BOARD OF SUPERVISORS	CHIEF DEPUTY CLERK OF THE BOARD	1.00		1.00		1.00
BOARD OF SUPERVISORS	ADMINISTRATIVE AIDE CONFIDENTIAL	2.00		2.00		2.00
BOARD OF SUPERVISORS	SECRETARY CONFIDENTIAL	3.00		3.00		3.00
BOARD OF SUPERVISORS TOTAL		26.00	0.00	26.00	0.00	26.00

COUNTY ADMINISTRATOR						
COUNTY ADMINISTRATOR	ASSISTANT TO THE COUNTY ADMINISTRATOR	1.00		1.00		1.00
COUNTY ADMINISTRATOR	ADMINISTRATIVE AIDE CONFIDENTIAL	3.00		3.00		3.00
COUNTY ADMINISTRATOR	DEPUTY COUNTY ADMINISTRATOR	2.00		2.00		2.00
COUNTY ADMINISTRATOR	ADMINISTRATIVE ANALYST III	5.00		5.00		5.00
COUNTY ADMINISTRATOR	PRINCIPAL ADMINISTRATIVE ANALYST	3.00		3.00		3.00
COUNTY ADMINISTRATOR	ASSISTANT COUNTY ADMINISTRATOR	1.00		1.00		1.00
COUNTY ADMINISTRATOR	COUNTY ADMINISTRATOR	1.00		1.00		1.00
COUNTY ADMINISTRATOR	COUNTY PUBLIC INFORMATION OFFICER	1.00		1.00		1.00
COUNTY ADMINISTRATOR	DEPARTMENT ANALYST	0.00	1.00	1.00		1.00
LAFCO	ADMINISTRATIVE AIDE	0.50		0.50		0.50
LAFCO	ADMINISTRATIVE ANALYST III	1.70		1.70		1.70
LAFCO	LAFCO EXECUTIVE OFFICER	1.00		1.00		1.00
OFFICE OF RECOVERY & RESILIENCY	ADMINISTRATIVE ANALYST III	2.00	1.00	3.00		3.00
OFFICE OF RECOVERY & RESILIENCY	ADMINISTRATIVE ANALYST III - PROJECT	1.00		1.00		1.00
COUNTY ADMINISTRATOR TOTAL		23.20	2.00	25.20	0.00	25.20

COUNTY COUNSEL						
COUNTY COUNSEL	DEPARTMENT ANALYST	1.00		1.00		1.00
COUNTY COUNSEL	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
COUNTY COUNSEL	CHIEF DEPUTY COUNTY COUNSEL	4.00		4.00		4.00
COUNTY COUNSEL	ASSISTANT COUNTY COUNSEL	1.00		1.00		1.00
COUNTY COUNSEL	DEPUTY COUNTY COUNSEL IV	24.75		24.75		24.75
COUNTY COUNSEL	COUNTY COUNSEL	1.00		1.00		1.00
COUNTY COUNSEL	LEGAL ASSISTANT CONFIDENTIAL	7.75		7.75		7.75
COUNTY COUNSEL	LEGAL SECRETARY II CONFIDENTIAL	0.00		0.00		0.00
COUNTY COUNSEL	RECEPTIONIST CONFIDENTIAL	1.00		1.00		1.00
COUNTY COUNSEL	SENIOR ACCOUNT CLERK CONFIDENTIAL	1.00		1.00		1.00
COUNTY COUNSEL TOTAL		42.50	0.00	42.50	0.00	42.50

DISTRICT ATTORNEY'S OFFICE						
DISTRICT ATTORNEY	LEGAL ASSISTANT	1.00		1.00		1.00
DISTRICT ATTORNEY	LEGAL ASSISTANT	1.00		1.00		1.00
DISTRICT ATTORNEY	LEGAL ASSISTANT	1.00		1.00		1.00
DISTRICT ATTORNEY	LEGAL SECRETARY II	1.00		1.00		1.00
DISTRICT ATTORNEY	LEGAL SECRETARY II	1.00		1.00		1.00
DISTRICT ATTORNEY	LEGAL SECRETARY II	3.00		3.00		3.00
DISTRICT ATTORNEY	SECRETARY	0.75		0.75		0.75

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DISTRICT ATTORNEY	LEGAL PROCESSOR II	1.00		1.00		1.00
DISTRICT ATTORNEY	LEGAL PROCESSOR II	13.00		13.00		13.00
DISTRICT ATTORNEY	SENIOR LEGAL PROCESSOR	4.00		4.00		4.00
DISTRICT ATTORNEY	LEGAL STAFF SUPERVISOR	2.00		2.00		2.00
DISTRICT ATTORNEY	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	1.00		1.00		1.00
DISTRICT ATTORNEY	SENIOR ACCOUNT CLERK	1.00		1.00		1.00
DISTRICT ATTORNEY	ADMINISTRATIVE AIDE	1.00		1.00		1.00
DISTRICT ATTORNEY	DEPARTMENT ANALYST	1.00		1.00		1.00
DISTRICT ATTORNEY	DEPARTMENT ANALYST	2.00		2.00		2.00
DISTRICT ATTORNEY	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
DISTRICT ATTORNEY	DEPUTY DISTRICT ATTORNEY IV	34.00		34.00		34.00
DISTRICT ATTORNEY	DEPUTY DISTRICT ATTORNEY IV	5.00		5.00		5.00
DISTRICT ATTORNEY	DEPUTY DISTRICT ATTORNEY IV	2.00		2.00		2.00
DISTRICT ATTORNEY	CHIEF DEPUTY DISTRICT ATTORNEY	4.00		4.00		4.00
DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY LIMITED TERM	1.00		1.00		1.00
DISTRICT ATTORNEY	DISTRICT ATTORNEY INVESTIGATOR II	10.00		10.00		10.00
DISTRICT ATTORNEY	SENIOR DISTRICT ATTORNEY INVESTIGATOR	1.00		1.00		1.00
DISTRICT ATTORNEY	CHIEF CRIMINAL INVESTIGATOR	1.00		1.00		1.00
DISTRICT ATTORNEY	EXECUTIVE LEGAL SECRETARY CONFIDENTIAL	0.00		0.00		0.00
DISTRICT ATTORNEY	ACCOUNTING TECHNICIAN CONFIDENTIAL	1.00		1.00		1.00
DISTRICT ATTORNEY	DISTRICT ATTORNEY	1.00		1.00		1.00
DA-VICTIM WITNESS	LEGAL ASSISTANT	1.00		1.00		1.00
DA-VICTIM WITNESS	LEGAL PROCESSOR II	1.00		1.00		1.00
DA-VICTIM WITNESS	VICTIM CLAIMS SPECIALIST II	2.00		2.00		2.00
DA-VICTIM WITNESS	VICTIM CLAIMS SUPERVISOR	1.00		1.00		1.00
DA-VICTIM WITNESS	ADMINISTRATIVE AIDE	1.00		1.00		1.00
DA-VICTIM WITNESS	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
DA-VICTIM WITNESS	SENIOR VICTIM WITNESS ADVOCATE	1.00		1.00		1.00
DA-VICTIM WITNESS	VICTIM WITNESS ADVOCATE II	7.00		7.00		7.00
DISTRICT ATTORNEY	ADMINISTRATIVE AIDE	1.80		1.80		1.80
DISTRICT ATTORNEY	BUSINESS DEVELOPMENT MANAGER	0.00		0.00		0.00
DISTRICT ATTORNEY'S OFFICE TOTAL		112.55	0.00	112.55	0.00	112.55

ECONOMIC DEVELOPMENT BOARD						
ECONOMIC DEVELOPMENT BOARD	EXECUTIVE DIRECTOR ECONOMIC DEVELOPMENT BOARD	1.00		1.00		1.00
ECONOMIC DEVELOPMENT BOARD	ADMINISTRATIVE AIDE	3.75		3.75		3.75
ECONOMIC DEVELOPMENT BOARD	DEPARTMENT ANALYST	1.00		1.00		1.00
ECONOMIC DEVELOPMENT BOARD	BUSINESS DEVELOPMENT MANAGER	2.00		2.00		2.00
ECONOMIC DEVELOPMENT BOARD	DEPARTMENT PROGRAM MANAGER	3.75		3.75		3.75
EDB CREATIVE SONOMA	DEPARTMENT ANALYST	1.00		1.00		1.00
EDB CREATIVE SONOMA	BUSINESS DEVELOPMENT MANAGER	1.00		1.00		1.00
ECONOMIC DEVELOPMENT BOARD TOTAL		13.50	0.00	13.50	0.00	13.50

FIRE & EMERGENCY SERVICES						
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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
FIRE ADMINISTRATION	DEPARTMENT ANALYST	0.00		0.00		0.00
FIRE OPERATIONS	MATERIALS HANDLER	0.00		0.00		0.00
FIRE OPERATIONS	SENIOR STOREKEEPER	0.00		0.00		0.00
FIRE OPERATIONS	SENIOR FIRE INSPECTOR	0.00		0.00		0.00
FIRE OPERATIONS	ASSISTANT FIRE CHIEF	0.00		0.00		0.00
FIRE MANAGEMENT	DIRECTOR OF FIRE AND EMERGENCY SERVICES	0.00		0.00		0.00
FIRE & EMERGENCY SERVICES TOTAL		0.00	0.00	0.00	0.00	0.00

GENERAL SERVICES						
GENERAL SERVICES-ADMINISTRATION	ADMINISTRATIVE AIDE	1.00		1.00		1.00
GENERAL SERVICES-ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
GENERAL SERVICES-ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
GENERAL SERVICES-ADMINISTRATION	GENERAL SERVICES DEPUTY DIRECTOR	0.00		0.00		0.00
GENERAL SERVICES-ADMINISTRATION	GENERAL SERVICES DIRECTOR	1.00		1.00		1.00
GENERAL SERVICES-ADMINISTRATION	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
GENERAL SERVICES-ADMINISTRATION	EXECUTIVE SECRETARY CONFIDENTIAL	1.00		1.00		1.00
GENERAL SERVICES-ACCOUNTING	ACCOUNT CLERK II	2.00		2.00		2.00
GENERAL SERVICES-ACCOUNTING	SENIOR ACCOUNT CLERK	1.00		1.00		1.00
GENERAL SERVICES-ACCOUNTING	ACCOUNTING TECHNICIAN	1.00		1.00		1.00
GENERAL SERVICES-ACCOUNTING	SUPERVISING ACCOUNTANT	1.00		1.00		1.00
GENERAL SERVICES-ACCOUNTING	PAYROLL CLERK CONFIDENTIAL	1.00		1.00		1.00
CAP PRJ MGMT	ADMINISTRATIVE AIDE	2.00		2.00		2.00
CAP PRJ MGMT	GENERAL SERVICES DEPUTY DIRECTOR	1.00		1.00		1.00
CAP PRJ MGMT	ASSISTANT PROJECT SPECIALIST	1.00		1.00		1.00
CAP PRJ MGMT	PROJECT SPECIALIST	6.00		6.00		6.00
CAP PRJ MGMT	SENIOR PROJECT SPECIALIST	3.00		3.00		3.00
CAP PRJ MGMT	CAPITAL PROJECT MANAGER	2.00		2.00		2.00
CAP PRJ MGMT	SENIOR CAPITAL PROJECT MANAGER	1.00		1.00		1.00
CAP PRJ MGMT	ASSISTANT BUILDING SUPERINTENDENT	1.00		1.00		1.00
REAL PROPERTY MANAGEMENT	REAL ESTATE PROJECT SPECIALIST	3.00		3.00		3.00
REAL PROPERTY MANAGEMENT	REAL ESTATE MANAGER	1.00		1.00		1.00
FACILITIES OPERATIONS	SENIOR OFFICE ASSISTANT	3.00		3.00		3.00
FACILITIES OPERATIONS	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	1.00		1.00		1.00
FACILITIES OPERATIONS	ADMINISTRATIVE AIDE	1.00		1.00		1.00
FACILITIES OPERATIONS	COMMUNITY SERVICES OFFICER II	1.50		1.50		1.50
FACILITIES OPERATIONS	JANITORIAL SERVICES SUPERVISOR	1.00		1.00		1.00
FACILITIES OPERATIONS	BUILDING MECHANIC II	23.00		23.00		23.00
FACILITIES OPERATIONS	ASSISTANT BUILDING SUPERINTENDENT	2.00		2.00		2.00
FACILITIES OPERATIONS	ASSISTANT FACILITY MANAGER	1.00		1.00		1.00
PURCHASING AGENT	BUYER	4.00		4.00		4.00
PURCHASING AGENT	ASSISTANT PURCHASING AGENT	2.00		2.00		2.00
PURCHASING AGENT	PURCHASING AGENT	1.00		1.00		1.00
PURCHASING AGENT	DEPARTMENT ANALYST	1.00		1.00		1.00
VETERANS/COMMUNITY BUILDINGS - SONOMA	SENIOR OFFICE ASSISTANT	0.50		0.50		0.50
VETERANS/COMMUNITY BUILDINGS - SONOMA	EVENT SERVICES WORKER	0.50		0.50		0.50

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
VETERANS/COMMUNITY BUILDINGS - SONOMA	EVENTS SERVICES SUPERVISOR	1.00		1.00		1.00
VETERANS/COMMUNITY BUILDINGS - SONOMA	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
GENERAL SERVICE ENERGY DIV	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
GENERAL SERVICE ENERGY DIV	ADMINISTRATIVE AIDE	3.00		3.00		3.00
GENERAL SERVICE ENERGY DIV	DEPARTMENT ANALYST	4.00		4.00		4.00
GENERAL SERVICE ENERGY DIV	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
GENERAL SERVICE ENERGY DIV	ENERGY & SUSTAINABILITY PROGRAM MANAGER	1.00		1.00		1.00
FLEET OPERATIONS	SENIOR OFFICE ASSISTANT	3.00		3.00		3.00
FLEET OPERATIONS	DEPARTMENT ANALYST	1.00		1.00		1.00
FLEET OPERATIONS	ASSISTANT FLEET MANAGER	1.00		1.00		1.00
FLEET OPERATIONS	FLEET MANAGER	1.00		1.00		1.00
FLEET OPERATIONS	MOTOR POOL ATTENDANT	1.00		1.00		1.00
FLEET OPERATIONS	AUTOMOTIVE TECHNICIAN	5.00		5.00		5.00
FLEET OPERATIONS	LEAD AUTOMOTIVE TECHNICIAN	1.00		1.00		1.00
FLEET OPERATIONS	AUTO FLEET MAINTENANCE SUPERVISOR	1.00		1.00		1.00
FLEET OPERATIONS	WELDER	1.00		1.00		1.00
FLEET OPERATIONS	HEAVY EQUIPMENT TECHNICIAN	6.00		6.00		6.00
FLEET OPERATIONS	LEAD HEAVY EQUIPMENT TECHNICIAN	1.00		1.00		1.00
FLEET OPERATIONS	HEAVY EQUIPMENT FLEET MAINTENANCE SUPERVISOR	1.00		1.00		1.00
GENERAL SERVICES TOTAL		110.50	0.00	110.50	0.00	110.50

DEPARTMENT OF HEALTH SERVICES						
HEALTH SVCS ADMINISTRATION	SENIOR OFFICE ASSISTANT	3.00		3.00		3.00
HEALTH SVCS ADMINISTRATION	SECRETARY	1.00		1.00		1.00
HEALTH SVCS ADMINISTRATION	RECEPTIONIST	0.00		0.00		0.00
HEALTH SVCS ADMINISTRATION	SYSTEMS SOFTWARE ANALYST	3.00		3.00		3.00
HEALTH SVCS ADMINISTRATION	STOREKEEPER	2.00		2.00		2.00
HEALTH SVCS ADMINISTRATION	PAYROLL CLERK	3.00		3.00		3.00
HEALTH SVCS ADMINISTRATION	ACCOUNT CLERK II	2.00		2.00		2.00
HEALTH SVCS ADMINISTRATION	SENIOR ACCOUNT CLERK	5.50		5.50		5.50
HEALTH SVCS ADMINISTRATION	ACCOUNTING TECHNICIAN	4.00		4.00		4.00
HEALTH SVCS ADMINISTRATION	ACCOUNTANT II	10.00		10.00		10.00
HEALTH SVCS ADMINISTRATION	ACCOUNTANT III	1.00		1.00		1.00
HEALTH SVCS ADMINISTRATION	SUPERVISING ACCOUNTANT	2.00		2.00		2.00
HEALTH SVCS ADMINISTRATION	DEPARTMENT ACCOUNTING MANAGER	1.00		1.00		1.00
HEALTH SVCS ADMINISTRATION	ADMINISTRATIVE AIDE	7.00		7.00		7.00
HEALTH SVCS ADMINISTRATION	DEPARTMENT ANALYST	11.80		11.80		11.80
HEALTH SVCS ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER I	6.00	-1.00	5.00		5.00
HEALTH SVCS ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER II	3.00		3.00		3.00
HEALTH SVCS ADMINISTRATION	DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR	1.00		1.00		1.00
HEALTH SVCS ADMINISTRATION	HEALTH CARE COMPLIANCE/PRIVACY & SECURITY OFFICER	2.00		2.00		2.00
HEALTH SVCS ADMINISTRATION	SPECIAL PROJECTS DIRECTOR PROJECT	1.00		1.00		1.00
HEALTH SVCS ADMINISTRATION	PROGRAM PLANNING AND EVALUATION ANALYST	7.00	-1.00	6.00		6.00
HEALTH SVCS ADMINISTRATION	PATIENT CARE ANALYST	3.00		3.00		3.00
HEALTH SVCS ADMINISTRATION	BIostatistician	4.00		4.00		4.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
HEALTH SVCS ADMINISTRATION	HEALTH PROGRAM MANAGER	1.80		1.80		1.80
HEALTH SVCS ADMINISTRATION	HEALTH OFFICER	1.00		1.00		1.00
HEALTH SVCS ADMINISTRATION	ASSISTANT DIRECTOR OF HEALTH SERVICES	1.00		1.00		1.00
HEALTH SVCS ADMINISTRATION	DIRECTOR OF HEALTH SERVICES	1.00		1.00		1.00
HEALTH SVCS ADMINISTRATION	SECRETARY CONFIDENTIAL	1.00		1.00		1.00
HEALTH SVCS ADMINISTRATION	EXECUTIVE SECRETARY CONFIDENTIAL	1.00		1.00		1.00
SPECIAL PROJECTS	HEALTH PROGRAM MANAGER	1.00		1.00		1.00
FIRST 5 SONOMA COUNTY	SENIOR OFFICE ASSISTANT	0.00		0.00		0.00
FIRST 5 SONOMA COUNTY	ADMINISTRATIVE AIDE	0.00		0.00		0.00
FIRST 5 SONOMA COUNTY	PROGRAM PLANNING AND EVALUATION ANALYST	0.00		0.00		0.00
FIRST 5 SONOMA COUNTY	HEALTH INFORMATION SPECIALIST II	0.00		0.00		0.00
FIRST 5 SONOMA COUNTY	FIRST 5 SECTION MANAGER	0.00		0.00		0.00
PH PROGRAM SUPPORT	SENIOR OFFICE ASSISTANT	0.00		0.00		0.00
PH PROGRAM SUPPORT	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
PH PROGRAM SUPPORT	PROGRAM PLANNING AND EVALUATION ANALYST	0.00		0.00		0.00
PH PROGRAM SUPPORT	HEALTH SERVICES DIVISION DIRECTOR	1.00		1.00		1.00
PH ENVIRONMENTAL HEALTH	SENIOR OFFICE ASSISTANT	3.00		3.00		3.00
PH ENVIRONMENTAL HEALTH	ACCOUNT CLERK II	0.00		0.00		0.00
PH ENVIRONMENTAL HEALTH	SENIOR ACCOUNT CLERK	1.00		1.00		1.00
PH ENVIRONMENTAL HEALTH	ADMINISTRATIVE AIDE	1.00		1.00		1.00
PH ENVIRONMENTAL HEALTH	DEPARTMENT ANALYST	1.00		1.00		1.00
PH ENVIRONMENTAL HEALTH	PROGRAM PLANNING AND EVALUATION ANALYST	1.00		1.00		1.00
PH ENVIRONMENTAL HEALTH	ENVIRONMENTAL HEALTH SPECIALIST II	0.72		0.72		0.72
PH ENVIRONMENTAL HEALTH	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	1.26		1.26		1.26
PH ENVIRONMENTAL HEALTH	SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST	0.69		0.69		0.69
PH ENVIRONMENTAL HEALTH	ENVIRONMENTAL HEALTH PROGRAM MANAGER	1.00		1.00		1.00
PH ENVIRONMENTAL HEALTH	DIRECTOR OF ENVIRONMENTAL HEALTH	1.00		1.00		1.00
PH MCH	SENIOR OFFICE ASSISTANT	2.00		2.00		2.00
PH MCH	ADMINISTRATIVE AIDE	1.00		1.00		1.00
PH MCH	PROGRAM PLANNING AND EVALUATION ANALYST	1.00		1.00		1.00
PH MCH	PUBLIC HEALTH NURSE II	12.00		12.00		12.00
PH MCH	SENIOR PUBLIC HEALTH NURSE	1.00		1.00		1.00
PH MCH	SUPERVISING PUBLIC HEALTH NURSE	3.00		3.00		3.00
PH MCH	HEALTH INFORMATION SPECIALIST II	0.00		0.00		0.00
PH MCH	HEALTH PROGRAM MANAGER	1.00		1.00		1.00
PH MCH	SOCIAL SERVICE WORKER III	1.00		1.00		1.00
PH MCH	COMMUNITY HEALTH WORKER SPECIALIST	0.00		0.00		0.00
PH WIC	SENIOR OFFICE ASSISTANT	0.90		0.90		0.90
PH WIC	NUTRITIONIST	3.10		3.10		3.10
PH WIC	SUPERVISING NUTRITIONIST	1.00		1.00		1.00
PH WIC	SENIOR LACTATION CONSULTANT	0.90		0.90		0.90
PH WIC	HEALTH PROGRAM MANAGER	1.00		1.00		1.00
PH WIC	COMMUNITY HEALTH WORKER II	2.50		2.50		2.50
PH WIC	COMMUNITY HEALTH WORKER SPECIALIST	6.90		6.90		6.90
PH-CHILDRENS MEDICAL SVC	SENIOR OFFICE ASSISTANT	3.00		3.00		3.00
PH-CHILDRENS MEDICAL SVC	SECRETARY	1.00		1.00		1.00

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PH-CHILDRENS MEDICAL SVC	SENIOR ACCOUNT CLERK	0.00		0.00		0.00
PH-CHILDRENS MEDICAL SVC	MEDICAL RECORD CLERK III	0.00		0.00		0.00
PH-CHILDRENS MEDICAL SVC	OCCUP THERAPIST II CHILD THERAPY PROGRAM	5.00		5.00		5.00
PH-CHILDRENS MEDICAL SVC	PHYS THERAPIST II CHILD THERAPY PROGRAM	5.35		5.35		5.35
PH-CHILDRENS MEDICAL SVC	SUPERVISING PEDIATRIC THERAPIST	2.00		2.00		2.00
PH-CHILDRENS MEDICAL SVC	MEDICAL THERAPY PROGRAM MANAGER	1.00		1.00		1.00
PH-CHILDRENS MEDICAL SVC	PUBLIC HEALTH PHYSICIAN	0.70		0.70		0.70
PH-CHILDRENS MEDICAL SVC	PUBLIC HEALTH NURSE II	5.25		5.25		5.25
PH-CHILDRENS MEDICAL SVC	SENIOR PUBLIC HEALTH NURSE	9.75		9.75		9.75
PH-CHILDRENS MEDICAL SVC	SUPERVISING PUBLIC HEALTH NURSE	2.00		2.00		2.00
PH-CHILDRENS MEDICAL SVC	HEALTH PROGRAM MANAGER	1.00		1.00		1.00
PH-CHILDRENS MEDICAL SVC	SOCIAL SERVICE WORKER II	1.00		1.00		1.00
PH-CHILDRENS MEDICAL SVC	SOCIAL SERVICE WORKER IV	0.00		0.00		0.00
PH-CHILDRENS MEDICAL SVC	SOCIAL SERVICE SUPERVISOR I	1.00		1.00		1.00
PH-CHILDRENS MEDICAL SVC	COMMUNITY HEALTH WORKER SPECIALIST	3.55		3.55		3.55
ANIMAL CARE & CONTROL	ACCOUNT CLERK II	4.00		4.00		4.00
ANIMAL CARE & CONTROL	ADMINISTRATIVE AIDE	2.00		2.00		2.00
ANIMAL CARE & CONTROL	HEALTH PROGRAM MANAGER	1.00		1.00		1.00
ANIMAL CARE & CONTROL	ANIMAL CONTROL OFFICER II	11.00		11.00		11.00
ANIMAL CARE & CONTROL	ANIMAL HEALTH TECHNICIAN	5.50		5.50		5.50
ANIMAL CARE & CONTROL	ANIMAL CARE ASSISTANT	6.00		6.00		6.00
ANIMAL CARE & CONTROL	SUPERVISING ANIMAL CONTROL OFFICER	2.00		2.00		2.00
ANIMAL CARE & CONTROL	ANIMAL CARE AND CONTROL DIRECTOR	0.00		0.00		0.00
PH DISEASE CONTROL & SURV	SENIOR OFFICE ASSISTANT	1.37		1.37		1.37
PH DISEASE CONTROL & SURV	VITAL STATISTICS TECHNICIAN	3.00		3.00		3.00
PH DISEASE CONTROL & SURV	ADMINISTRATIVE AIDE	0.25		0.25		0.25
PH DISEASE CONTROL & SURV	PUBLIC HEALTH NURSE II	3.90		3.90		3.90
PH DISEASE CONTROL & SURV	SENIOR PUBLIC HEALTH NURSE	1.00		1.00		1.00
PH DISEASE CONTROL & SURV	SUPERVISING PUBLIC HEALTH NURSE	0.25		0.25		0.25
PH DISEASE CONTROL & SURV	DIRECTOR OF PUBLIC HEALTH NURSING	1.00		1.00		1.00
PH DISEASE CONTROL & SURV	PUBLIC HEALTH INVESTIGATOR	2.00		2.00		2.00
PH DISEASE CONTROL & SURV	HEALTH PROGRAM MANAGER	1.00		1.00		1.00
PH DISEASE CONTROL & SURV	DEPUTY PUBLIC HEALTH OFFICER	1.00		1.00		1.00
PH SPECIAL CLINICAL SERVICES	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
PH SPECIAL CLINICAL SERVICES	NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT	1.00		1.00		1.00
PH SPECIAL CLINICAL SERVICES	STAFF NURSE II	3.55		3.55		3.55
PH SPECIAL CLINICAL SERVICES	BEHAVIORAL HEALTH CLINICIAN	2.75		2.75		2.75
PH SPECIAL CLINICAL SERVICES	FORENSIC PSYCHIATRIST	0.00		0.00		0.00
PH SPECIAL CLINICAL SERVICES	HEALTH PROGRAM MANAGER	1.00		1.00		1.00
PH EMS	ADMINISTRATIVE AIDE	0.75		0.75		0.75
PH EMS	EMERGENCY MEDICAL SERVICES COORDINATOR	3.00		3.00		3.00
PH EMS	ADVANCED LIFE SUPPORT COORDINATOR	1.00		1.00		1.00
PH EMS	REGIONAL EMERGENCY MEDICAL SERVICES MANAGER	1.00		1.00		1.00
PH CLINICAL LAB	SENIOR OFFICE ASSISTANT	0.80		0.80		0.80
PH CLINICAL LAB	PUBLIC HEALTH LABORATORY TECHNICIAN II	2.00		2.00		2.00
PH CLINICAL LAB	PUBLIC HEALTH MICROBIOLOGIST II	2.50		2.50		2.50

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PH CLINICAL LAB	PUBLIC HEALTH LABORATORY DIRECTOR	1.00		1.00		1.00
PH PREPAREDNESS	ADMINISTRATIVE AIDE	0.00		0.00		0.00
PH PREPAREDNESS	PROGRAM PLANNING AND EVALUATION ANALYST	1.00		1.00		1.00
PH PREPAREDNESS	PUBLIC HEALTH MICROBIOLOGIST II	1.50		1.50		1.50
PH PREPAREDNESS	HEALTH INFORMATION SPECIALIST II	1.00		1.00		1.00
DHS HEALTHY COMMUNITIES	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
DHS HEALTHY COMMUNITIES	PROGRAM PLANNING AND EVALUATION ANALYST	2.00		2.00		2.00
DHS HEALTHY COMMUNITIES	HEALTH INFORMATION SPECIALIST II	5.00		5.00		5.00
DHS HEALTHY COMMUNITIES	HEALTH PROGRAM MANAGER	2.00		2.00		2.00
DHS HEALTHY COMMUNITIES	SENIOR HEALTH INFORMATION SPECIALIST	1.00		1.00		1.00
DHS HEALTHY COMMUNITIES	SUPERVISING HEALTH INFORMATION SPECIALIST	1.00		1.00		1.00
DHS HEALTHY COMMUNITIES	HEALTHY COMMUNITIES SECTION MANAGER	1.00		1.00		1.00
DHS HEALTHY COMMUNITIES	COMMUNITY HEALTH WORKER II	1.00		1.00		1.00
PH-FEE STABILIZATION FUND	ENVIRONMENTAL HEALTH SPECIALIST II	13.28		13.28		13.28
PH-FEE STABILIZATION FUND	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	6.74		6.74		6.74
PH-FEE STABILIZATION FUND	SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST	2.31		2.31		2.31
PH-FEE STABILIZATION FUND	ENVIRONMENTAL HEALTH PROGRAM MANAGER	1.00		1.00		1.00
PH-FEE STABILIZATION FUND	DAIRY INSPECTOR	1.50		1.50		1.50
MH PROGRAM SUPPORT	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
MH PROGRAM SUPPORT	SECRETARY	2.00		2.00		2.00
MH PROGRAM SUPPORT	ACCOUNT CLERK II	1.00		1.00		1.00
MH PROGRAM SUPPORT	ACCOUNT CLERK II	1.00		1.00		1.00
MH PROGRAM SUPPORT	SENIOR ACCOUNT CLERK	2.00		2.00		2.00
MH PROGRAM SUPPORT	SENIOR ACCOUNT CLERK	1.50		1.50		1.50
MH PROGRAM SUPPORT	ACCOUNTING TECHNICIAN	1.00		1.00		1.00
MH PROGRAM SUPPORT	ACCOUNTING TECHNICIAN	1.00		1.00		1.00
MH PROGRAM SUPPORT	ADMINISTRATIVE AIDE	1.00		1.00		1.00
MH PROGRAM SUPPORT	DEPARTMENT ANALYST	2.00		2.00		2.00
MH PROGRAM SUPPORT	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
MH PROGRAM SUPPORT	MEDICAL RECORD CLERK III	1.00		1.00		1.00
MH PROGRAM SUPPORT	PATIENT CARE ANALYST	4.00		4.00		4.00
MH PROGRAM SUPPORT	BEHAVIORAL HEALTH CLINICAL SPECIALIST	5.00		5.00		5.00
MH PROGRAM SUPPORT	MENTAL HEALTH MEDICAL DIRECTOR	1.00		1.00		1.00
MH PROGRAM SUPPORT	HEALTH SERVICES DIVISION DIRECTOR	1.00		1.00		1.00
MH PROGRAM SUPPORT CAPRICORN	ADMINISTRATIVE AIDE	1.00		1.00		1.00
CRISIS STABILIZATION AND FORENSICS	SENIOR OFFICE ASSISTANT	3.00		3.00		3.00
CRISIS STABILIZATION AND FORENSICS	MEDICAL UNIT CLERK	1.00		1.00		1.00
CRISIS STABILIZATION AND FORENSICS	NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT	0.50		0.50		0.50
CRISIS STABILIZATION AND FORENSICS	LICENSED VOCATIONAL NURSE II	2.00		2.00		2.00
CRISIS STABILIZATION AND FORENSICS	CLIENT CARE MANAGER	1.00		1.00		1.00
CRISIS STABILIZATION AND FORENSICS	PSYCHIATRIC TECHNICIAN	2.00		2.00		2.00
CRISIS STABILIZATION AND FORENSICS	PSYCHIATRIC NURSE	5.50		5.50		5.50
CRISIS STABILIZATION AND FORENSICS	BEHAVIORAL HEALTH CLINICIAN	16.98		16.98		16.98
CRISIS STABILIZATION AND FORENSICS	BEHAVIORAL HEALTH CLINICAL SPECIALIST	1.00		1.00		1.00
CRISIS STABILIZATION AND FORENSICS	ACUTE FORENSICS SECTION MANAGER	1.00		1.00		1.00
CRISIS STABILIZATION AND FORENSICS	STAFF PSYCHIATRIST	0.50		0.50		0.50

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
MH ADULT SERVICES	SENIOR OFFICE ASSISTANT	4.00		4.00		4.00
MH ADULT SERVICES	SECRETARY	1.00		1.00		1.00
MH ADULT SERVICES	NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT	0.80		0.80		0.80
MH ADULT SERVICES	SUPERVISING STAFF NURSE	1.00		1.00		1.00
MH ADULT SERVICES	PSYCHIATRIC NURSE	5.60		5.60		5.60
MH ADULT SERVICES	CLIENT SUPPORT SPECIALIST	1.20	-1.20	0.00		0.00
MH ADULT SERVICES	SENIOR CLIENT SUPPORT SPECIALIST	10.00		10.00		10.00
MH ADULT SERVICES	BEHAVIORAL HEALTH CLINICIAN	4.00		4.00		4.00
MH ADULT SERVICES	BEHAVIORAL HEALTH CLINICAL SPECIALIST	2.00		2.00		2.00
MH ADULT SERVICES	STAFF PSYCHIATRIST	1.70		1.70		1.70
MH ADULT SERVICES	HEALTH PROGRAM MANAGER	2.00		2.00		2.00
MH YOUTH & FAMILY SERVICES	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
MH YOUTH & FAMILY SERVICES	ADMINISTRATIVE AIDE	1.00		1.00		1.00
MH YOUTH & FAMILY SERVICES	LICENSED VOCATIONAL NURSE II	1.00		1.00		1.00
MH YOUTH & FAMILY SERVICES	PSYCHIATRIC NURSE	1.00		1.00		1.00
MH YOUTH & FAMILY SERVICES	SENIOR CLIENT SUPPORT SPECIALIST	1.00		1.00		1.00
MH YOUTH & FAMILY SERVICES	BEHAVIORAL HEALTH CLINICIAN	13.80		13.80		13.80
MH YOUTH & FAMILY SERVICES	ADULT YOUTH AND FAMILY SERVICES SECTION MANAGER	1.00		1.00		1.00
MH YOUTH & FAMILY SERVICES	STAFF PSYCHIATRIST	2.70		2.70		2.70
MH YOUTH & FAMILY SERVICES	HEALTH PROGRAM MANAGER	3.00	-1.00	2.00		2.00
MH YOUTH & FAMILY SERVICES	AODS COUNSELOR II	0.75		0.75		0.75
ACCESS TEAM	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
ACCESS TEAM	BEHAVIORAL HEALTH CLINICIAN	3.00		3.00		3.00
CAPE TEAM	CLIENT CARE MANAGER	1.00		1.00		1.00
CMHC PETALUMA	HEALTH PROGRAM MANAGER	1.00		1.00		1.00
MENTAL HEALTH SERVICES ACT	SENIOR OFFICE ASSISTANT	6.00		6.00		6.00
MENTAL HEALTH SERVICES ACT	PROGRAM PLANNING AND EVALUATION ANALYST	1.00		1.00		1.00
MENTAL HEALTH SERVICES ACT	CLIENT CARE MANAGER	1.00		1.00		1.00
MENTAL HEALTH SERVICES ACT	PSYCHIATRIC NURSE	2.00		2.00		2.00
MENTAL HEALTH SERVICES ACT	PATIENT CARE ANALYST	1.00		1.00		1.00
MENTAL HEALTH SERVICES ACT	CLIENT SUPPORT SPECIALIST	0.80		0.80		0.80
MENTAL HEALTH SERVICES ACT	SENIOR CLIENT SUPPORT SPECIALIST	10.00		10.00		10.00
MENTAL HEALTH SERVICES ACT	BEHAVIORAL HEALTH CLINICIAN	32.90		32.90		32.90
MENTAL HEALTH SERVICES ACT	BEHAVIORAL HEALTH CLINICAL SPECIALIST	3.00		3.00		3.00
MENTAL HEALTH SERVICES ACT	STAFF PSYCHIATRIST	1.38		1.38		1.38
MENTAL HEALTH SERVICES ACT	HEALTH PROGRAM MANAGER	4.00		4.00		4.00
MENTAL HEALTH SERVICES ACT	AODS COUNSELOR II	2.00		2.00		2.00
MENTAL HEALTH SERVICES ACT	AODS SPECIALIST	1.00		1.00		1.00
MENTAL HEALTH SERVICES ACT	SOCIAL SERVICE WORKER II	3.00		3.00		3.00
SUBSTANCE USE DISORDERS	SENIOR OFFICE ASSISTANT	2.00		2.00		2.00
SUBSTANCE USE DISORDERS	PATIENT CARE ANALYST	1.00		1.00		1.00
SUBSTANCE USE DISORDERS	BEHAVIORAL HEALTH CLINICIAN	1.00		1.00		1.00
SUBSTANCE USE DISORDERS	BEHAVIORAL HEALTH CLINICAL SPECIALIST	1.00		1.00		1.00
SUBSTANCE USE DISORDERS	HEALTH INFORMATION SPECIALIST II	1.00		1.00		1.00
SUBSTANCE USE DISORDERS	SUPERVISING HEALTH INFORMATION SPECIALIST	1.00		1.00		1.00
SUBSTANCE USE DISORDERS	AODS ASSISTANT II	1.00		1.00		1.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
SUBSTANCE USE DISORDERS	AODS ASSISTANT III	1.00		1.00		1.00
SUBSTANCE USE DISORDERS	AODS COUNSELOR II	6.05		6.05		6.05
SUBSTANCE USE DISORDERS	AODS SPECIALIST	6.00		6.00		6.00
SUBSTANCE USE DISORDERS	SUBSTANCE USE DISORDER & COMM RECVRY SVCS SECT MGR	1.00		1.00		1.00
SUBSTANCE USE DISORDERS	SOCIAL SERVICE WORKER II	1.00		1.00		1.00
AODS-DUI PROGRAM	OFFICE ASSISTANT II	2.00		2.00		2.00
AODS-DUI PROGRAM	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
AODS-DUI PROGRAM	ACCOUNT CLERK II	1.00		1.00		1.00
AODS-DUI PROGRAM	AODS INTAKE INTERVIEWER	2.00		2.00		2.00
AODS-DUI PROGRAM	HEALTH PROGRAM MANAGER	1.00		1.00		1.00
AODS-DUI PROGRAM	AODS COUNSELOR II	6.70		6.70		6.70
AODS-DUI PROGRAM	AODS SPECIALIST	1.00		1.00		1.00
DEPARTMENT OF HEALTH SERVICES TOTAL		528.98	-4.20	524.78	0.00	524.78

HUMAN RESOURCES						
ADMINISTRATION	DEPUTY HUMAN RESOURCES DIRECTOR	1.00		1.00		1.00
ADMINISTRATION	DIRECTOR HUMAN RESOURCES	1.00		1.00		1.00
ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
ADMINISTRATION	SENIOR OFFICE ASSISTANT CONFIDENTIAL	0.00		0.00		0.00
ADMINISTRATION	EXECUTIVE SECRETARY CONFIDENTIAL	1.00		1.00		1.00
ADMINISTRATION	HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	2.00		2.00		2.00
RECRUITMENT	HUMAN RESOURCES ANALYST III	6.00		6.00		6.00
RECRUITMENT	SUPERVISING HUMAN RESOURCES ANALYST	2.00		2.00		2.00
RECRUITMENT	RECRUITMENT & CLASSIFICATION MANAGER	1.00		1.00		1.00
RECRUITMENT	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
RECRUITMENT	HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	3.00		3.00		3.00
TRAINING	HUMAN RESOURCES ANALYST III	1.00		1.00		1.00
TRAINING	TRAINING MANAGER	1.00		1.00		1.00
TRAINING	SENIOR OFFICE ASSISTANT CONFIDENTIAL	1.00		1.00		1.00
HRMS	HUMAN RESOURCES INFORMATION SYSTEMS MANAGER	1.00		1.00		1.00
HRMS	DEPT INFO SYSTEMS SPECIALIST II CONFIDENTIAL	4.00		4.00		4.00
LABOR RELATIONS	HUMAN RESOURCES ANALYST III	3.00		3.00		3.00
LABOR RELATIONS	EMPLOYEE RELATIONS MANAGER	1.00		1.00		1.00
LABOR RELATIONS	HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	1.00		1.00		1.00
HUMAN RESOURCES - ADA COMPLIANCE	HUMAN RESOURCES ANALYST III	1.00		1.00		1.00
SELF FUNDED INS PROG ADMIN	ACCOUNTANT III	1.00		1.00		1.00
SELF FUNDED INS PROG ADMIN	RISK MANAGER	1.00		1.00		1.00
SELF FUNDED INS PROG ADMIN	RISK MANAGEMENT ANALYST II	11.00		11.00		11.00
SELF FUNDED INS PROG ADMIN	RISK MANAGEMENT ANALYST III	3.00		3.00		3.00
SELF FUNDED INS PROG ADMIN	DEPUTY HUMAN RESOURCES DIRECTOR	1.00		1.00		1.00
SELF FUNDED INS PROG ADMIN	EQUAL EMPLOYMENT OPPORTUNITY MANAGER	1.00		1.00		1.00
SELF FUNDED INS PROG ADMIN	DEPARTMENT ANALYST	1.00		1.00		1.00
SELF FUNDED INS PROG ADMIN	EMPLOYEE BENEFITS MANAGER	1.00		1.00		1.00
SELF FUNDED INS PROG ADMIN	SENIOR OFFICE ASSISTANT CONFIDENTIAL	1.00		1.00		1.00
SELF FUNDED INS PROG ADMIN	SENIOR ACCOUNT CLERK CONFIDENTIAL	2.00		2.00		2.00

Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
SELF FUNDED INS PROG ADMIN	HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	6.00		6.00		6.00
HUMAN RESOURCES TOTAL		62.00	0.00	62.00	0.00	62.00

HUMAN SERVICES & IHHS						
OFFICE OF DIRECTOR	ASSISTANT DIRECTOR HUMAN SERVICES	1.00		1.00		1.00
OFFICE OF DIRECTOR	DIRECTOR OF HUMAN SERVICES	1.00		1.00		1.00
OFFICE OF DIRECTOR	EXECUTIVE SECRETARY CONFIDENTIAL	1.00		1.00		1.00
HR/ORG DEVE	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
HR/ORG DEVE	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
HR/ORG DEVE	PAYROLL CLERK	3.00		3.00		3.00
HR/ORG DEVE	PROGRAM SPECIALIST	3.00		3.00		3.00
HR/ORG DEVE	ADMINISTRATIVE AIDE	2.00		2.00		2.00
HR/ORG DEVE	ADMINISTRATIVE AIDE CONFIDENTIAL	1.00		1.00		1.00
HR/ORG DEVE	DEPARTMENT ANALYST	0.00		0.00		0.00
HR/ORG DEVE	ADMINISTRATIVE SERVICES OFFICER I	2.00		2.00		2.00
HR/ORG DEVE	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
HR/ORG DEVE	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
HR/ORG DEVE	PROGRAM PLANNING AND EVALUATION ANALYST	3.00		3.00		3.00
HR/ORG DEVE	PROGRAM DEVELOPMENT MANAGER	1.00		1.00		1.00
HR/ORG DEVE	PAYROLL CLERK CONFIDENTIAL	1.00		1.00		1.00
INFORM TECH	OFFICE SUPPORT SUPERVISOR	1.00		1.00		1.00
INFORM TECH	OFFICE SUPPORT SUPERVISOR	1.00		1.00		1.00
INFORM TECH	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II	1.00		1.00		1.00
INFORM TECH	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	6.00		6.00		6.00
INFORM TECH	DEPARTMENT INFORMATION SYSTEMS MANAGER	3.00		3.00		3.00
INFORM TECH	SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER	1.00		1.00		1.00
INFORM TECH	HUMAN SERVICES NETWORK ANALYST	3.00		3.00		3.00
INFORM TECH	HUMAN SERVICES SYSTEMS & PROGRAMMING ANALYST	6.00		6.00		6.00
INFORM TECH	PUBLIC ASSISTANCE SYSTEMS MANAGER	1.00		1.00		1.00
INFORM TECH	PUBLIC ASSISTANCE SYSTEMS SPECIALIST	3.00		3.00		3.00
INFORM TECH	SUPERVISING PUBLIC ASSISTANCE SYSTEMS TECHNICIAN	1.00		1.00		1.00
INFORM TECH	PUBLIC ASSISTANCE SYSTEMS TECHNICIAN	3.00		3.00		3.00
INFORM TECH	MICROGRAPHIC TECHNICIAN I	4.00		4.00		4.00
INFORM TECH	MICROGRAPHIC TECHNICIAN II	5.00		5.00		5.00
INFORM TECH	ADMINISTRATIVE AIDE	1.00		1.00		1.00
PLANNING/UPSTREAM	SECRETARY	1.00		1.00		1.00
PLANNING/UPSTREAM	ADMINISTRATIVE AIDE	1.00		1.00		1.00
PLANNING/UPSTREAM	PROGRAM PLANNING AND EVALUATION ANALYST	7.75		7.75		7.75
PLANNING/UPSTREAM	PROGRAM DEVELOPMENT MANAGER	2.00		2.00		2.00
PLANNING/UPSTREAM	ASSISTANT DIRECTOR HUMAN SERVICES	1.00		1.00		1.00
SPEC INV UNIT	OFFICE ASSISTANT II	1.00		1.00		1.00
SPEC INV UNIT	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
SPEC INV UNIT	ELIGIBILITY WORKER III	9.00		9.00		9.00
SPEC INV UNIT	ELIGIBILITY SUPERVISOR	2.00		2.00		2.00
SPEC INV UNIT	SOCIAL SERVICE WORKER IV	1.00		1.00		1.00

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SPEC INV UNIT	WELFARE FRAUD INVESTIGATOR II	4.00		4.00		4.00
SPEC INV UNIT	CHIEF WELFARE FRAUD INVESTIGATOR	1.00		1.00		1.00
SPEC INV UNIT	SENIOR WELFARE FRAUD INVESTIGATOR	1.00		1.00		1.00
FISCAL	SENIOR OFFICE ASSISTANT	4.00		4.00		4.00
FISCAL	OFFICE SUPPORT SUPERVISOR	1.00		1.00		1.00
FISCAL	ACCOUNT CLERK II	3.00		3.00		3.00
FISCAL	SENIOR ACCOUNT CLERK	2.00		2.00		2.00
FISCAL	SENIOR ACCOUNT CLERK	4.00		4.00		4.00
FISCAL	SENIOR ACCOUNT CLERK	1.00		1.00		1.00
FISCAL	ACCOUNTING TECHNICIAN	1.00		1.00		1.00
FISCAL	ACCOUNTING TECHNICIAN	2.00		2.00		2.00
FISCAL	ACCOUNTANT II	2.00		2.00		2.00
FISCAL	ACCOUNTANT III	2.00		2.00		2.00
FISCAL	ACCOUNTANT III	1.00		1.00		1.00
FISCAL	SUPERVISING ACCOUNTANT	1.00		1.00		1.00
FISCAL	DEPARTMENT ACCOUNTING MANAGER	1.00		1.00		1.00
FISCAL	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
FISCAL	DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR	1.00		1.00		1.00
FISCAL	PROGRAM PLANNING AND EVALUATION ANALYST	1.00		1.00		1.00
OPERATIONS	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
OPERATIONS	SENIOR OFFICE ASSISTANT	2.00		2.00		2.00
OPERATIONS	OFFICE SUPPORT SUPERVISOR	1.00		1.00		1.00
OPERATIONS	STOREKEEPER	1.00		1.00		1.00
OPERATIONS	SENIOR STOREKEEPER	1.00		1.00		1.00
OPERATIONS	ADMINISTRATIVE AIDE	1.00		1.00		1.00
OPERATIONS	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
OPERATIONS	PROGRAM PLANNING AND EVALUATION ANALYST	1.00		1.00		1.00
OPERATIONS	PROGRAM DEVELOPMENT MANAGER	1.00		1.00		1.00
SOUTH COUNTY CENTER	OFFICE SUPPORT SUPERVISOR	1.00		1.00		1.00
ECONOMIC ASSISTANCE	OFFICE ASSISTANT II	18.00		18.00		18.00
ECONOMIC ASSISTANCE	SENIOR OFFICE ASSISTANT	11.00		11.00		11.00
ECONOMIC ASSISTANCE	OFFICE SUPPORT SUPERVISOR	6.00		6.00		6.00
ECONOMIC ASSISTANCE	SECRETARY	1.00		1.00		1.00
ECONOMIC ASSISTANCE	MATERIALS HANDLER	2.00		2.00		2.00
ECONOMIC ASSISTANCE	STOREKEEPER	1.00		1.00		1.00
ECONOMIC ASSISTANCE	ELIGIBILITY SPECIALIST II	133.00		133.00		133.00
ECONOMIC ASSISTANCE	SENIOR ELIGIBILITY SPECIALIST	33.00		33.00		33.00
ECONOMIC ASSISTANCE	ELIGIBILITY SPECIALIST SUPERVISOR	21.00		21.00		21.00
ECONOMIC ASSISTANCE	ADMINISTRATIVE AIDE	2.00		2.00		2.00
ECONOMIC ASSISTANCE	PROGRAM PLANNING AND EVALUATION ANALYST	5.00		5.00		5.00
ECONOMIC ASSISTANCE	SOCIAL SERVICE WORKER II	1.00		1.00		1.00
ECONOMIC ASSISTANCE	SOCIAL SERVICE WORKER III	1.00		1.00		1.00
ECONOMIC ASSISTANCE	SOCIAL SERVICE SUPERVISOR II	1.00		1.00		1.00
ECONOMIC ASSISTANCE	PROGRAM DEVELOPMENT MANAGER	2.00		2.00		2.00
ECONOMIC ASSISTANCE	HUMAN SERVICES SECTION MANAGER	3.00		3.00		3.00
ECONOMIC ASSISTANCE	HUMAN SERVICES DIVISION DIRECTOR	1.00		1.00		1.00

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ECONOMIC ASSISTANCE	HUMAN SERVICES AIDE II	14.00		14.00		14.00
EMPLOYMENT AND TRAINING	OFFICE ASSISTANT II	4.00		4.00		4.00
EMPLOYMENT AND TRAINING	SENIOR OFFICE ASSISTANT	6.00		6.00		6.00
EMPLOYMENT AND TRAINING	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
EMPLOYMENT AND TRAINING	OFFICE SUPPORT SUPERVISOR	2.00		2.00		2.00
EMPLOYMENT AND TRAINING	SECRETARY	1.00		1.00		1.00
EMPLOYMENT AND TRAINING	COMPUTER LAB SUPPORT SPECIALST	1.00		1.00		1.00
EMPLOYMENT AND TRAINING	PUBLIC ASSISTANCE SYSTEMS SPECIALIST	1.00		1.00		1.00
EMPLOYMENT AND TRAINING	ACCOUNT CLERK II	3.00		3.00		3.00
EMPLOYMENT AND TRAINING	SENIOR ACCOUNT CLERK	2.00		2.00		2.00
EMPLOYMENT AND TRAINING	ACCOUNTANT II	1.00		1.00		1.00
EMPLOYMENT AND TRAINING	ELIGIBILITY WORKER II	0.00		0.00		0.00
EMPLOYMENT AND TRAINING	ADMINISTRATIVE AIDE	1.00		1.00		1.00
EMPLOYMENT AND TRAINING	PROGRAM PLANNING AND EVALUATION ANALYST	6.00		6.00		6.00
EMPLOYMENT AND TRAINING	EMPLOYMENT & TRAINING SPECIALIST	30.50		30.50		30.50
EMPLOYMENT AND TRAINING	SENIOR EMPLOYMENT & TRAINING SPECIALIST	5.00		5.00		5.00
EMPLOYMENT AND TRAINING	SUPERVISING EMPLOYMENT & TRAINING SPECIALIST	5.00		5.00		5.00
EMPLOYMENT AND TRAINING	EMPLOYMENT & TRAINING COUNSELOR II	21.00		21.00		21.00
EMPLOYMENT AND TRAINING	EMPLOYMENT & TRAINING COORDINATOR	1.00		1.00		1.00
EMPLOYMENT AND TRAINING	EMPLOYMENT & TRAINING COORDINATOR	9.00		9.00		9.00
EMPLOYMENT AND TRAINING	SUPERVISING EMPLOYMENT & TRAINING COUNSELOR	5.00		5.00		5.00
EMPLOYMENT AND TRAINING	PROGRAM DEVELOPMENT MANAGER	1.00		1.00		1.00
EMPLOYMENT AND TRAINING	HUMAN SERVICES SECTION MANAGER	2.00		2.00		2.00
EMPLOYMENT AND TRAINING	HUMAN SERVICES DIVISION DIRECTOR	1.00		1.00		1.00
EMPLOYMENT AND TRAINING	HUMAN SERVICES AIDE II	3.00		3.00		3.00
FAMILY YOUTH AND CHILDREN	SENIOR OFFICE ASSISTANT	3.00		3.00		3.00
FAMILY YOUTH AND CHILDREN	SENIOR OFFICE ASSISTANT	21.00		21.00		21.00
FAMILY YOUTH AND CHILDREN	OFFICE SUPPORT SUPERVISOR	2.00		2.00		2.00
FAMILY YOUTH AND CHILDREN	SECRETARY	1.00		1.00		1.00
FAMILY YOUTH AND CHILDREN	SENIOR LEGAL PROCESSOR	5.00		5.00		5.00
FAMILY YOUTH AND CHILDREN	LEGAL STAFF SUPERVISOR	1.00		1.00		1.00
FAMILY YOUTH AND CHILDREN	PUBLIC ASSISTANCE SYSTEMS SPECIALIST	1.00		1.00		1.00
FAMILY YOUTH AND CHILDREN	ELIGIBILITY WORKER II	3.75		3.75		3.75
FAMILY YOUTH AND CHILDREN	ELIGIBILITY SUPERVISOR	1.00		1.00		1.00
FAMILY YOUTH AND CHILDREN	ADMINISTRATIVE AIDE	1.00		1.00		1.00
FAMILY YOUTH AND CHILDREN	ADMINISTRATIVE AIDE	2.00		2.00		2.00
FAMILY YOUTH AND CHILDREN	ADMINISTRATIVE AIDE	1.00		1.00		1.00
FAMILY YOUTH AND CHILDREN	PROGRAM PLANNING AND EVALUATION ANALYST	3.00		3.00		3.00
FAMILY YOUTH AND CHILDREN	SOCIAL SERVICE WORKER II	1.00		1.00		1.00
FAMILY YOUTH AND CHILDREN	SOCIAL SERVICE WORKER III	1.00		1.00		1.00
FAMILY YOUTH AND CHILDREN	CHILD PROTECTIVE SERVICES SOCIAL WORKER	100.50		100.50		100.50
FAMILY YOUTH AND CHILDREN	SOCIAL SERVICE SUPERVISOR I	1.00		1.00		1.00
FAMILY YOUTH AND CHILDREN	CHILD PROTECTIVE SERVICES SOCIAL WORK SUPERVISOR	17.00		17.00		17.00
FAMILY YOUTH AND CHILDREN	PROGRAM DEVELOPMENT MANAGER	2.00		2.00		2.00
FAMILY YOUTH AND CHILDREN	HUMAN SERVICES SECTION MANAGER	1.00		1.00		1.00
FAMILY YOUTH AND CHILDREN	HUMAN SERVICES SECTION MANAGER	4.00		4.00		4.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
FAMILY YOUTH AND CHILDREN	HUMAN SERVICES DIVISION DIRECTOR	1.00		1.00		1.00
FAMILY YOUTH AND CHILDREN	SOCIAL WORK ASSISTANT	8.00		8.00		8.00
VOM CHILDRENS HOME	CHILDREN'S RESIDENTIAL CARE COUNSELOR II	20.00		20.00		20.00
VOM CHILDRENS HOME	SUPERV CHILD RESIDENTIAL CARE COUNSELOR	6.00		6.00		6.00
VOM CHILDRENS HOME	VALLEY OF THE MOON CHILDREN'S HOME MANAGER	1.00		1.00		1.00
VOM CHILDRENS HOME	JUVENILE CORRECTIONAL COUNSELOR II	3.00		3.00		3.00
VOM CHILDRENS HOME	JUVENILE CORRECTIONAL COUNSELOR IV	1.00		1.00		1.00
VOM CHILDRENS HOME	RESIDENTIAL SERVICE WORKER	3.00		3.00		3.00
VOM CHILDRENS HOME	CHEF	1.00		1.00		1.00
HUMAN SERVICES ADMINISTRATION	SENIOR OFFICE ASSISTANT	2.00		2.00		2.00
HUMAN SERVICES ADMINISTRATION	OFFICE SUPPORT SUPERVISOR	1.00		1.00		1.00
ADULT AND AGING ADMIN	PUBLIC ASSISTANCE SYSTEMS SPECIALIST	1.00		1.00		1.00
ADULT AND AGING ADMIN	PROGRAM PLANNING AND EVALUATION ANALYST	2.00		2.00		2.00
ADULT AND AGING ADMIN	PROGRAM DEVELOPMENT MANAGER	1.00		1.00		1.00
ADULT AND AGING ADMIN	HUMAN SERVICES SECTION MANAGER	1.00		1.00		1.00
ADULT AND AGING ADMIN	HUMAN SERVICES DIVISION DIRECTOR	1.00		1.00		1.00
ADULT AND AGING ADMIN	SECRETARY CONFIDENTIAL	1.00		1.00		1.00
IHSS NON PUBLIC AUTHORITY	SENIOR OFFICE ASSISTANT	6.00		6.00		6.00
IHSS NON PUBLIC AUTHORITY	OFFICE SUPPORT SUPERVISOR	1.00		1.00		1.00
IHSS NON PUBLIC AUTHORITY	ACCOUNT CLERK II	7.00		7.00		7.00
IHSS NON PUBLIC AUTHORITY	ADMINISTRATIVE AIDE	1.00		1.00		1.00
IHSS NP AUTHORITY	SOCIAL SERVICE WORKER III	38.50		38.50		38.50
IHSS NP AUTHORITY	SOCIAL SERVICE WORKER IV	8.00		8.00		8.00
IHSS NP AUTHORITY	SOCIAL SERVICE SUPERVISOR I	6.00		6.00		6.00
IHSS NP AUTHORITY	SOCIAL SERVICE SUPERVISOR II	1.00		1.00		1.00
IHSS NP AUTHORITY	HOME CARE SUPPORT ASSISTANT	2.00		2.00		2.00
IHSS NP AUTHORITY	HOME CARE SUPPORT SPECIALIST	4.00		4.00		4.00
IHSS NON PUBLIC AUTHORITY	HOME CARE SUPPORT SPECIALIST	1.00		1.00		1.00
IHSS NON PUBLIC AUTHORITY	SOCIAL WORK ASSISTANT	1.00		1.00		1.00
ADULT PROTECTIVE SERVICES	SENIOR OFFICE ASSISTANT	2.00		2.00		2.00
ADULT PROTECTIVE SERVICES	SOCIAL SERVICE WORKER IV	28.00	1.00	29.00		29.00
ADULT PROTECTIVE SERVICES	SOCIAL SERVICE SUPERVISOR II	4.00		4.00		4.00
ADULT PROTECTIVE SERVICES	HUMAN SERVICES SECTION MANAGER	1.00		1.00		1.00
ADULT PROTECTIVE SERVICES	SOCIAL WORK ASSISTANT	0.00	1.00	1.00		1.00
AREA AGENCY ON AGING	ACCOUNTANT III	1.00		1.00		1.00
AREA AGENCY ON AGING	ADMINISTRATIVE AIDE	1.00		1.00		1.00
AREA AGENCY ON AGING	PROGRAM PLANNING AND EVALUATION ANALYST	1.00		1.00		1.00
AREA AGENCY ON AGING	PROGRAM PLANNING AND EVALUATION ANALYST	1.00		1.00		1.00
AREA AGENCY ON AGING	PROGRAM DEVELOPMENT MANAGER	1.00		1.00		1.00
MSSP SENIOR SERVICES	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
MSSP SENIOR SERVICES	SENIOR OFFICE ASSISTANT	0.50		0.50		0.50
MSSP SENIOR SERVICES	SENIOR ACCOUNT CLERK	1.00		1.00		1.00
MSSP SENIOR SERVICES	SOCIAL SERVICE WORKER IV	7.00		7.00		7.00
MSSP SENIOR SERVICES	SOCIAL SERVICE WORKER IV	1.00		1.00		1.00
MSSP SENIOR SERVICES	SOCIAL SERVICE SUPERVISOR II	2.00		2.00		2.00
VETERANS SERVICES	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
VETERANS SERVICES	VETERANS SERVICE SPECIALIST III	5.00		5.00		5.00
VETERANS SERVICES	VETERANS SERVICE OFFICER	1.00		1.00		1.00
PA/PG/PC	SENIOR OFFICE ASSISTANT	2.00		2.00		2.00
PA/PG/PC	DEPUTY PUBLIC ADMINISTRATOR-GUARDIAN-CONSERVATOR	5.00		5.00		5.00
PA/PG/PC	SUPERVISING PUBLIC ADMIN-GUARDIAN-CONSERVATOR	1.00		1.00		1.00
PA/PG/PC	CHIEF DEPUTY PUBLIC ADMIN-GUARDIAN-CONSERVATOR	1.00		1.00		1.00
PA/PG/PC	SENIOR ACCOUNT CLERK	0.80		0.80		0.80
IN HOME SUPPORT SERVICES PA	IHSS PUBLIC AUTHORITY MANAGER	1.00		1.00		1.00
HUMAN SERVICES & IHHS TOTAL		877.30	2.00	879.30	0.00	879.30

INFORMATION SYSTEMS DEPT						
ISD ADMINISTRATION	INFORMATION SYSTEM DIRECTOR	1.00		1.00		1.00
ISD ADMINISTRATION	INFORMATION TECHNOLOGY ANALYST II	1.00		1.00		1.00
ISD ADMINISTRATION	INFORMATION TECHNOLOGY ANALYST III	1.00		1.00		1.00
ISD ADMINISTRATION	ADMINISTRATIVE AIDE	7.00		7.00		7.00
ISD ADMINISTRATION	DEPARTMENT ANALYST	2.00		2.00		2.00
ISD ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER I	2.00		2.00		2.00
ISD ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
ISD SYSTEMS & PROGRAMMING	SENIOR PROGRAMMER ANALYST	8.00		8.00		8.00
ISD SYSTEMS & PROGRAMMING	PROGRAMMER ANALYST	1.00		1.00		1.00
ISD SYSTEMS & PROGRAMMING	INFORMATION SYSTEMS PROJECT MANAGER	1.00		1.00		1.00
ISD SYSTEMS & PROGRAMMING	INFORMATION SYSTEM DIVISION DIRECTOR	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	SENIOR PROGRAMMER ANALYST	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	PROGRAMMER ANALYST	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	INFORMATION SYSTEMS PROJECT MANAGER	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	SENIOR BUSINESS SYSTEMS ANALYST	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	GEOGRAPHIC INFORMATION TECHNICIAN II	2.00		2.00		2.00
ISD SYSTEMS & PROGRAMMING	SYSTEMS SOFTWARE ANALYST	1.50		1.50		1.50
ISD SYSTEMS & PROGRAMMING	SENIOR PROGRAMMER ANALYST	5.50		5.50		5.50
ISD SYSTEMS & PROGRAMMING	PROGRAMMER ANALYST	2.00		2.00		2.00
ISD SYSTEMS & PROGRAMMING	INFORMATION SYSTEMS PROJECT MANAGER	2.00		2.00		2.00
ISD SYSTEMS & PROGRAMMING	INFORMATION TECHNOLOGY ANALYST III	1.00		1.00		1.00
ISD SYSTEMS & PROGRAMMING	SENIOR BUSINESS SYSTEMS ANALYST	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	SENIOR PROGRAMMER ANALYST	2.00		2.00		2.00
ISD INFORMATION MANAGEMENT	PROGRAMMER ANALYST	2.00		2.00		2.00
ISD INFORMATION MANAGEMENT	INFORMATION SYSTEMS PROJECT MANAGER	3.00		3.00		3.00
ISD INFORMATION MANAGEMENT	INFORMATION SYSTEM DIVISION DIRECTOR	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	INFORMATION TECHNOLOGY ANALYST II	3.00		3.00		3.00
ISD INFORMATION MANAGEMENT	SENIOR BUSINESS SYSTEMS ANALYST	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	GRAPHICS DESIGNER PHOTOGRAPHER	1.00		1.00		1.00
ISD TECHNICAL SUPPORT SERVICES	SYSTEMS SOFTWARE ANALYST	10.50		10.50		10.50
ISD TECHNICAL SUPPORT SERVICES	SENIOR NETWORK ANALYST	1.00		1.00		1.00
ISD TECHNICAL SUPPORT SERVICES	NETWORK ANALYST	2.00		2.00		2.00
ISD TECHNICAL SUPPORT SERVICES	INFORMATION SYSTEMS PROJECT MANAGER	1.00		1.00		1.00
ISD TECHNICAL SUPPORT SERVICES	INFORMATION SYSTEM DIVISION DIRECTOR	1.00		1.00		1.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
ISD TECHNICAL SUPPORT SERVICES	INFORMATION TECHNOLOGY ANALYST II	2.00		2.00		2.00
ISD TECHNICAL SUPPORT SERVICES	SENIOR NETWORK ANALYST	2.00		2.00		2.00
ISD TECHNICAL SUPPORT SERVICES	NETWORK ANALYST	3.00		3.00		3.00
ISD TECHNICAL SUPPORT SERVICES	INFORMATION SYSTEMS PROJECT MANAGER	1.00		1.00		1.00
ISD TECHNICAL SUPPORT SERVICES	INFORMATION TECHNOLOGY ANALYST II	11.00		11.00		11.00
ISD TECHNICAL SUPPORT SERVICES	INFORMATION TECHNOLOGY ANALYST III	3.00		3.00		3.00
ISD TECHNICAL SUPPORT SERVICES	MATERIALS EQUIPMENT SPECIALIST	1.00		1.00		1.00
ISD TECHNICAL SUPPORT SERVICES	INFORMATION SYSTEMS PROJECT MANAGER	1.00		1.00		1.00
ISD TECHNICAL SUPPORT SERVICES	SYSTEMS SOFTWARE ANALYST	2.00		2.00		2.00
ISD TECHNICAL SUPPORT SERVICES	SENIOR PROGRAMMER ANALYST	1.00		1.00		1.00
ISD TECHNICAL SUPPORT SERVICES	PROGRAMMER ANALYST	1.00		1.00		1.00
ISD TECHNICAL SUPPORT SERVICES	INFORMATION SYSTEMS PROJECT MANAGER	1.00		1.00		1.00
ISD TECHNICAL SUPPORT SERVICES	GEOGRAPHIC INFORMATION TECHNICIAN II	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	INFORMATION SYSTEMS PROJECT MANAGER	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	RECORDS AND INFORMATION MANAGER	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	BUSINESS SYSTEMS ANALYST	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	MAIL MATERIALS AND RECORDS HANDLER II	6.00		6.00		6.00
ISD INFORMATION MANAGEMENT	MAIL MATERIALS AND RECORDS SUPERVISOR	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	MATERIALS EQUIPMENT SPECIALIST	1.00		1.00		1.00
ISD INFORMATION MANAGEMENT	ADMINISTRATIVE AIDE	1.00		1.00		1.00
ISD TECHNICAL SUPPORT SERVICES	SENIOR COMMUNICATIONS TECHNICIAN	1.00		1.00		1.00
INFORMATION SYSTEMS DEPT TOTAL		116.50	0.00	116.50	0.00	116.50

PERMIT & RESOURCE MANAGEMENT DEPT						
CUSTOMER SERVICE	OFFICE ASSISTANT II	1.00		1.00		1.00
CUSTOMER SERVICE	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
CUSTOMER SERVICE	TELEPHONE OPERATOR	1.00		1.00		1.00
CUSTOMER SERVICE	PERMIT TECHNICIAN II	6.00		6.00		6.00
CUSTOMER SERVICE	CUSTOMER SERVICE SUPERVISOR	1.00		1.00		1.00
DEPARTMENT INFORMATION SYSTEMS	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
DEPARTMENT INFORMATION SYSTEMS	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	4.00		4.00		4.00
DEPARTMENT INFORMATION SYSTEMS	DEPARTMENT INFORMATION SYSTEMS MANAGER	1.00		1.00		1.00
DEPARTMENT INFORMATION SYSTEMS	GEOGRAPHIC INFORMATION TECHNICIAN II	2.00		2.00		2.00
DEPARTMENT INFORMATION SYSTEMS	SENIOR GEOGRAPHIC INFORMATION TECHNICIAN	1.00		1.00		1.00
ADMIN-ACCOUNTING	SECRETARY	1.00		1.00		1.00
ADMIN-ACCOUNTING	PAYROLL CLERK	1.00		1.00		1.00
ADMIN-ACCOUNTING	ACCOUNT CLERK II	1.00		1.00		1.00
ADMIN-ACCOUNTING	SENIOR ACCOUNT CLERK	2.00		2.00		2.00
ADMIN-ACCOUNTING	ACCOUNTING TECHNICIAN	2.00		2.00		2.00
ADMIN-ACCOUNTING	ACCOUNTANT II	1.00		1.00		1.00
ADMIN-ACCOUNTING	ACCOUNTANT III	1.00		1.00		1.00
ADMIN-ACCOUNTING	ADMINISTRATIVE AIDE	2.00		2.00		2.00
ADMIN-ACCOUNTING	DEPARTMENT ANALYST	2.00		2.00		2.00
ADMIN-ACCOUNTING	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
ADMIN-ACCOUNTING	PRMD DIVISION MANAGER	1.00		1.00		1.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
ADMIN-ACCOUNTING	DIRECTOR PRMD	1.00		1.00		1.00
ADMIN-ACCOUNTING	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
ENGINEERING CONSTRUCTION ADMIN	SECRETARY	1.00		1.00		1.00
ENGINEERING CONSTRUCTION ADMIN	DEPUTY DIRECTOR ENGINEERING CONSTRUCTION	1.00		1.00		1.00
ENGINEERING & WATER	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
ENGINEERING & WATER	ENGINEERING TECHNICIAN III	4.00		4.00		4.00
ENGINEERING & WATER	ENGINEERING TECHNICIAN IV	1.00		1.00		1.00
ENGINEERING & WATER	ENGINEER	2.00		2.00		2.00
ENGINEERING & WATER	SENIOR ENGINEER	1.00		1.00		1.00
ENGINEERING & WATER	ENGINEERING DIVISION MANAGER	1.00		1.00		1.00
WELL AND SEPTIC	SENIOR OFFICE ASSISTANT	2.00		2.00		2.00
WELL AND SEPTIC	ENGINEERING TECHNICIAN III	2.00		2.00		2.00
WELL AND SEPTIC	ENVIRONMENTAL HEALTH SPECIALIST II	4.00		4.00		4.00
WELL AND SEPTIC	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	4.00		4.00		4.00
WELL AND SEPTIC	SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST	1.00		1.00		1.00
SURVEYOR	LICENSED LAND SURVEYOR	1.00		1.00		1.00
SURVEYOR	ENGINEERING TECHNICIAN III	2.00		2.00		2.00
SURVEYOR	ENGINEER	1.00		1.00		1.00
BUILDING	SENIOR OFFICE ASSISTANT	2.00		2.00		2.00
BUILDING	ENGINEER	2.00		2.00		2.00
BUILDING	SENIOR ENGINEER	1.00		1.00		1.00
BUILDING	BUILDING DIVISION MANAGER	1.00		1.00		1.00
BUILDING	BUILDING INSPECTOR II	7.00		7.00		7.00
BUILDING	SENIOR BUILDING INSPECTOR	3.00		3.00		3.00
BUILDING	BUILDING PLANS EXAMINER II	3.00		3.00		3.00
BUILDING	SENIOR BUILDING PLANS EXAMINER	3.00		3.00		3.00
BUILDING	SUPERVISING BUILDING INSPECTOR	1.00		1.00		1.00
CODE ENFORCEMENT	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
CODE ENFORCEMENT	SECRETARY	1.00		1.00		1.00
CODE ENFORCEMENT	CODE ENFORCEMENT INSPECTOR II	5.00		5.00		5.00
CODE ENFORCEMENT	SENIOR CODE ENFORCEMENT INSPECTOR	3.00		3.00		3.00
CODE ENFORCEMENT	CODE ENFORCEMENT SUPERVISOR	1.00		1.00		1.00
CODE ENFORCEMENT	PRMD DIVISION MANAGER	1.00		1.00		1.00
PLANNING - ADMIN	SECRETARY	2.00		2.00		2.00
PLANNING - ADMIN	DEPUTY DIRECTOR-PLANNING	1.00		1.00		1.00
PROJECT REVIEW	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
PROJECT REVIEW	SECRETARY	1.00		1.00		1.00
PROJECT REVIEW	PLANNING TECHNICIAN	1.00		1.00		1.00
PROJECT REVIEW	PLANNER III	14.00		14.00		14.00
PROJECT REVIEW	PRMD DIVISION MANAGER	1.00		1.00		1.00
PROJECT REVIEW	SUPERVISING PLANNER	2.00		2.00		2.00
PROJECT REVIEW	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	1.00		1.00		1.00
ENVIRONMENTAL REVIEW	SENIOR ENVIRONMENTAL SPECIALIST	5.00		5.00		5.00
ENVIRONMENTAL REVIEW	PROFESSIONAL GEOLOGIST	1.00		1.00		1.00
ENVIRONMENTAL REVIEW	PRMD DIVISION MANAGER	1.00		1.00		1.00
COMPREHENSIVE PLANNING	PLANNER III	3.00		3.00		3.00

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COMPREHENSIVE PLANNING	PRMD DIVISION MANAGER	1.00		1.00		1.00
COMPREHENSIVE PLANNING	SUPERVISING PLANNER	1.00		1.00		1.00
PRMD - FIRE PREVENTION	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
PRMD - FIRE PREVENTION	SENIOR FIRE INSPECTOR	1.00		1.00		1.00
PRMD - FIRE PREVENTION	ASSISTANT FIRE CHIEF	1.00		1.00		1.00
PRMD - FIRE PREVENTION	FIRE INSPECTOR II	2.00		2.00		2.00
PRMD - HAZARDOUS MATERIALS	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
PRMD - HAZARDOUS MATERIALS	FIRE SERVICES OFFICER	1.00		1.00		1.00
PRMD - HAZARDOUS MATERIALS	FIRE INSPECTOR II	4.00		4.00		4.00
PRMD - CHIPPER	MAINTENANCE WORKER II	1.50		1.50		1.50
PERMIT & RESOURCE MANAGEMENT DEPT TOTAL		148.50	0.00	148.50	0.00	148.50

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PROBATION DEPT						
PROBATION ADMINISTRATION - ADMINISTRATION	DEPARTMENT ANALYST	1.00		1.00		1.00
PROBATION ADMINISTRATION - ADMINISTRATION	DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR	1.00		1.00		1.00
PROBATION ADMINISTRATION - ADMINISTRATION	PROBATION OFFICER III	0.00		0.00		0.00
PROBATION ADMINISTRATION - ADMINISTRATION	PROBATION DIVISION DIRECTOR II	1.00		1.00		1.00
PROBATION ADMINISTRATION - ADMINISTRATION	DEPUTY CHIEF PROBATION OFFICER	2.00		2.00		2.00
PROBATION ADMINISTRATION - ADMINISTRATION	CHIEF PROBATION OFFICER	1.00		1.00		1.00
PROBATION ADMINISTRATION - ADMINISTRATION	EXECUTIVE LEGAL SECRETARY CONFIDENTIAL	1.00		1.00		1.00
PROBATION ADMINISTRATION - FINANCE	ACCOUNT CLERK II	4.00		4.00		4.00
PROBATION ADMINISTRATION - FINANCE	SENIOR ACCOUNT CLERK	2.00		2.00		2.00
PROBATION ADMINISTRATION - FINANCE	ACCOUNTING TECHNICIAN	1.00		1.00		1.00
PROBATION ADMINISTRATION - FINANCE	ACCOUNTANT II	1.00		1.00		1.00
PROBATION ADMINISTRATION - FINANCE	SUPERVISING ACCOUNTANT	1.00		1.00		1.00
PROBATION ADMINISTRATION - HR/SAFETY	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
PROBATION ADMINISTRATION - HR/SAFETY	ADMINISTRATIVE AIDE	1.00		1.00		1.00
PROBATION ADMINISTRATION - HR/SAFETY	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
PROBATION ADMINISTRATION - INFORMATION SERVICES	BUSINESS SYSTEMS ANALYST	1.00		1.00		1.00
PROBATION ADMINISTRATION - INFORMATION SERVICES	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	1.00		1.00		1.00
PROBATION ADMINISTRATION - INFORMATION SERVICES	DEPARTMENT INFORMATION SYSTEMS MANAGER	1.00		1.00		1.00
PROBATION PLANNING IMPLEMENTATION & EVALUATION	PROGRAM PLANNING AND EVALUATION ANALYST	3.00		3.00		3.00
PROBATION PLANNING IMPLEMENTATION & EVALUATION	PROGRAM DEVELOPMENT MANAGER	1.00		1.00		1.00
ADULT INVESTIGATIONS - INVESTIGATIONS	PROBATION OFFICER II	2.00		2.00		2.00
ADULT INVESTIGATIONS - INVESTIGATIONS	PROBATION OFFICER III	3.00		3.00		3.00
ADULT INVESTIGATIONS - INVESTIGATIONS	PROBATION OFFICER IV	2.00		2.00		2.00
ADULT INVESTIGATIONS COURT	PROBATION OFFICER II	3.00		3.00		3.00
ADULT INVESTIGATIONS COURT	PROBATION OFFICER III	3.00		3.00		3.00
ADULT SUPERVISION ADMINISTRATION	SECRETARY	1.00		1.00		1.00
ADULT SUPERVISION ADMINISTRATION	LEGAL PROCESSOR II	3.00		3.00		3.00
ADULT SUPERVISION ADMINISTRATION	SENIOR LEGAL PROCESSOR	4.00		4.00		4.00
ADULT SUPERVISION ADMINISTRATION	LEGAL STAFF SUPERVISOR	1.00		1.00		1.00
ADULT SUPERVISION ADMINISTRATION	PROBATION ASSISTANT	1.00		1.00		1.00
ADULT SUPERVISION ADMINISTRATION	PROBATION DIVISION DIRECTOR II	2.00		2.00		2.00
ADULT SUPERVISION FIELD SUPERVISION	SENIOR LEGAL PROCESSOR	1.00		1.00		1.00
ADULT SUPERVISION FIELD SUPERVISION	PROBATION ASSISTANT	1.00		1.00		1.00
ADULT SUPERVISION FIELD SUPERVISION	PROBATION OFFICER II	9.00		9.00		9.00
ADULT SUPERVISION FIELD SUPERVISION	PROBATION OFFICER III	15.00		15.00		15.00
ADULT SUPERVISION FIELD SUPERVISION	PROBATION OFFICER IV	4.00		4.00		4.00
ADULT SUPERVISION GANG	PROBATION OFFICER III	1.00		1.00		1.00
ADULT SUPERVISION DOMESTIC VIOLENCE	PROBATION OFFICER II	3.00		3.00		3.00

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ADULT SUPERVISION DOMESTIC VIOLENCE	PROBATION OFFICER III	4.00		4.00		4.00
ADULT SUPERVISION DOMESTIC VIOLENCE	PROBATION OFFICER IV	1.00		1.00		1.00
ADULT REALIGNMENT	DEPARTMENT ANALYST	1.00		1.00		1.00
PROBATION ADULT REALIGNMENT FIELD SUPERVISION	SENIOR LEGAL PROCESSOR	1.00		1.00		1.00
PROBATION ADULT REALIGNMENT FIELD SUPERVISION	PROBATION OFFICER II	1.00		1.00		1.00
PROBATION ADULT REALIGNMENT FIELD SUPERVISION	PROBATION OFFICER III	9.00		9.00		9.00
PROBATION ADULT REALIGNMENT FIELD SUPERVISION	PROBATION OFFICER IV	2.00		2.00		2.00
PROBATION ADULT REALIGNMENT PRETRIAL	SENIOR LEGAL PROCESSOR	1.00		1.00		1.00
PROBATION ADULT REALIGNMENT PRETRIAL	PROBATION OFFICER III	4.00		4.00		4.00
PROBATION ADULT REALIGNMENT DUI	PROBATION OFFICER III	1.00		1.00		1.00
PROBATION ADULT REALIGNMENT PROGRAMMING	ADMINISTRATIVE AIDE	1.00		1.00		1.00
PROBATION ADULT REALIGNMENT PROGRAMMING	PROBATION ASSISTANT	3.00		3.00		3.00
PROBATION ADULT REALIGNMENT PROGRAMMING	PROBATION OFFICER II	4.00		4.00		4.00
PROBATION ADULT REALIGNMENT PROGRAMMING	PROBATION OFFICER III	2.00		2.00		2.00
PROBATION ADULT REALIGNMENT PROGRAMMING	PROBATION OFFICER IV	1.00		1.00		1.00
PROBATION- TRANSITIONAL HOUSING GRANT	PROBATION OFFICER III	1.00		1.00		1.00
PROBATION- TRANSITIONAL HOUSING GRANT GLEN ELLEN	PROBATION OFFICER III	1.00		1.00		1.00
JUVENILE INVESTIGATIONS ADMINISTRATION	SENIOR LEGAL PROCESSOR	2.00		2.00		2.00
JUVENILE INVESTIGATIONS ADMINISTRATION	LEGAL STAFF SUPERVISOR	1.00		1.00		1.00
JUVENILE INVESTIGATIONS INTAKE/DIVERSION	PROBATION OFFICER III	1.00		1.00		1.00
JUVENILE INVESTIGATIONS - INVESTIGATIONS	PROBATION OFFICER II	1.00		1.00		1.00
JUVENILE INVESTIGATIONS - INVESTIGATIONS	PROBATION OFFICER III	6.00		6.00		6.00
JUVENILE INVESTIGATIONS - INVESTIGATIONS	PROBATION OFFICER IV	1.00		1.00		1.00
JUVENILE INVESTIGATIONS COURT	PROBATION OFFICER III	1.00		1.00		1.00
JUVENILE SUPERVISION ADMINISTRATION	SECRETARY	1.00		1.00		1.00
JUVENILE SUPERVISION ADMINISTRATION	LEGAL PROCESSOR II	0.00		0.00		0.00
JUVENILE SUPERVISION ADMINISTRATION	SENIOR LEGAL PROCESSOR	3.00		3.00		3.00
JUVENILE SUPERVISION ADMINISTRATION	DEPARTMENT ANALYST	1.00		1.00		1.00
JUVENILE SUPERVISION ADMINISTRATION	PROBATION DIVISION DIRECTOR II	1.00		1.00		1.00
JUVENILE SUPERVISION FIELD SUPERVISION	PROBATION OFFICER II	0.00		0.00		0.00
JUVENILE SUPERVISION FIELD SUPERVISION	PROBATION OFFICER III	7.00		7.00		7.00
JUVENILE SUPERVISION FIELD SUPERVISION	PROBATION OFFICER IV	2.00		2.00		2.00
JUVENILE SUPERVISION PLACEMENT	PROBATION OFFICER III	5.00		5.00		5.00
JUVENILE SUPERVISION PLACEMENT	PROBATION OFFICER IV	1.00		1.00		1.00
PROBATION GRANT FUNDS JABG and JJCPA ADMINISTRATION	ADMINISTRATIVE AIDE	1.00		1.00		1.00
PROBATION GRANT FUNDS JABG and JJCPA FIELD SUP	PROBATION OFFICER II	4.00		4.00		4.00
PROBATION GRANT FUNDS JABG and JJCPA FIELD SUP	PROBATION OFFICER III	0.00		0.00		0.00
PROBATION GRANT FUNDS JABG and JJCPA GANG	PROBATION OFFICER III	2.00		2.00		2.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
KEEP KIDS IN SCHOOL GRANT	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
SUPERVISED ADULT CREWS	PROBATION INDUSTRIES CREW SUPERVISOR	7.00		7.00		7.00
SUPERVISED ADULT CREWS	PROBATION INDUSTRIES FIELD SUPERVISOR	1.00		1.00		1.00
SUPERVISED ADULT CREWS	PROBATION DIVISION DIRECTOR I	1.00		1.00		1.00
JUVENILE HALL ADMINISTRATION	SECRETARY	1.00		1.00		1.00
JUVENILE HALL ADMINISTRATION	PROBATION DIVISION DIRECTOR I	2.00		2.00		2.00
JUVENILE HALL ADMINISTRATION	PROBATION DIVISION DIRECTOR II	1.00		1.00		1.00
JUVENILE HALL PROGRAMMING	JUVENILE CORRECTIONAL COUNSELOR II	6.00		6.00		6.00
JUVENILE HALL PROGRAMMING	JUVENILE CORRECTIONAL COUNSELOR III	9.00		9.00		9.00
JUVENILE HALL INSTITUTION SUPERVISION UNITS	JUVENILE CORRECTIONAL COUNSELOR II	25.50		25.50		25.50
JUVENILE HALL INSTITUTION SUPERVISION UNITS	JUVENILE CORRECTIONAL COUNSELOR IV	7.00		7.00		7.00
JUVENILE HALL INTAKE/SECURITY/CENTRAL CONTROL	JUVENILE CORRECTIONAL COUNSELOR II			20.50		20.50
JUVENILE HALL KITCHEN	RESIDENTIAL SERVICE WORKER	1.00		1.00		1.00
JUVENILE HALL KITCHEN	COOK	4.00		4.00		4.00
JUVENILE HALL KITCHEN	CHEF	1.00		1.00		1.00
PROBATION CAMP ADMINISTRATION	ADMINISTRATIVE AIDE	1.00		1.00		1.00
PROBATION CAMP ADMINISTRATION	PROBATION DIVISION DIRECTOR I	1.00		1.00		1.00
PROBATION CAMP FIELD SUPERVISION/AFTER CARE	JUVENILE CORRECTIONAL COUNSELOR III			1.00		1.00
PROBATION CAMP PROGRAMMING	JUVENILE CORRECTIONAL COUNSELOR II	1.00		1.00		1.00
PROBATION CAMP PROGRAMMING	JUVENILE CORRECTIONAL COUNSELOR III	4.00		4.00		4.00
PROBATION CAMP PROGRAMMING	JUVENILE CORRECTIONAL COUNSELOR IV	2.00		2.00		2.00
PROBATION CAMP VOCATIONAL	PROBATION INDUSTRIES CREW SUPERVISOR	1.00		1.00		1.00
PROBATION CAMP INSTITUTION SUPERVISION (UNITS)	JUVENILE CORRECTIONAL COUNSELOR II			4.00		4.00
PROBATION CAMP KITCHEN	CHEF	1.00		1.00		1.00
PROBATION DEPT TOTAL		268.00	0.00	268.00	0.00	268.00

PUBLIC DEFENDER						
PUBLIC DEFENDER	LEGAL SECRETARY II	1.00		1.00		1.00
PUBLIC DEFENDER	LEGAL SECRETARY II	5.00		5.00		5.00
PUBLIC DEFENDER	LEGAL PROCESSOR II	3.00		3.00		3.00
PUBLIC DEFENDER	LEGAL STAFF SUPERVISOR	1.00		1.00		1.00
PUBLIC DEFENDER	ACCOUNT CLERK II	1.00		1.00		1.00
PUBLIC DEFENDER	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
PUBLIC DEFENDER	CHIEF DEPUTY PUBLIC DEFENDER	1.00		1.00		1.00
PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	1.00		1.00		1.00
PUBLIC DEFENDER	PUBLIC DEFENDER	1.00		1.00		1.00
PUBLIC DEFENDER	DEPUTY PUBLIC DEFENDER IV	1.00		1.00		1.00
PUBLIC DEFENDER	DEPUTY PUBLIC DEFENDER IV	21.00		21.00		21.00
PUBLIC DEFENDER	SENIOR PUBLIC DEFENDER INVESTIGATOR	1.00		1.00		1.00
PUBLIC DEFENDER	PUBLIC DEFENDER INVESTIGATOR II	7.00		7.00		7.00
PUBLIC DEFENDER TOTAL		45.00	0.00	45.00	0.00	45.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
REGIONAL PARKS						
O and M OPERATIONS	ADMINISTRATIVE AIDE	1.00		1.00		1.00
O and M OPERATIONS	ADMINISTRATIVE AIDE CONFIDENTIAL	1.00		1.00		1.00
O and M OPERATIONS	DEPARTMENT ANALYST	1.00		1.00		1.00
O and M OPERATIONS	PARK MANAGER	1.00		1.00		1.00
O and M OPERATIONS	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
O and M OPERATIONS	PARK AIDE	5.00		5.00		5.00
O and M OPERATIONS	PARK RANGER ASSISTANT	5.00		5.00		5.00
O and M OPERATIONS	PARK RANGER I	11.00		11.00		11.00
O and M OPERATIONS	PARK RANGER II	4.00		4.00		4.00
O and M OPERATIONS	PARK RANGER III	3.00		3.00		3.00
O and M MAINTENANCE	PARKS GROUNDS MAINTENANCE WORKER II	21.00		21.00		21.00
O and M MAINTENANCE	PARKS GROUNDS MAINTENANCE SUPERVISOR	2.00		2.00		2.00
PLANNING	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
PLANNING	DEPARTMENT ANALYST	1.00		1.00		1.00
PLANNING	PLANNING TECHNICIAN	1.00		1.00		1.00
PLANNING	PARK PLANNER II	4.00		4.00		4.00
PLANNING	SENIOR PARK PLANNER	2.00		2.00		2.00
PLANNING	PARK PLANNING MANAGER	1.00		1.00		1.00
PLANNING	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
CE MARKETING and PARTNERSHIPS	BUSINESS DEVELOPMENT MANAGER	1.00		1.00		1.00
CE MARKETING and PARTNERSHIPS	MARKETING SPECIALIST	4.00		4.00		4.00
CE MARKETING and PARTNERSHIPS	RECREATION AND EDUCATION SERVICES MANAGER	1.00		1.00		1.00
CE MARKETING and PARTNERSHIPS	PARK PROGRAM ASSISTANT	1.00		1.00		1.00
CE MARKETING and PARTNERSHIPS	DEPARTMENT PROGRAM MANAGER	0.00		0.00		0.00
CE PROGRAMS	PARK PROGRAM ASSISTANT	3.00		3.00		3.00
CE PROGRAMS	PARK PROGRAM SUPERVISOR	1.00		1.00		1.00
CE PROGRAMS	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
CE PROGRAMS	PARKS GROUNDS MAINTENANCE WORKER II	1.00		1.00		1.00
NATURAL RESOURCE MANAGEMENT	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
ADMINISTRATION	SENIOR OFFICE ASSISTANT	3.00		3.00		3.00
ADMINISTRATION	OFFICE SUPPORT SUPERVISOR	1.00		1.00		1.00
ADMINISTRATION	PAYROLL CLERK	1.00		1.00		1.00
ADMINISTRATION	ACCOUNT CLERK II	2.00		2.00		2.00
ADMINISTRATION	SENIOR ACCOUNT CLERK	3.00		3.00		3.00
ADMINISTRATION	ACCOUNTANT III	1.00		1.00		1.00
ADMINISTRATION	ADMINISTRATIVE AIDE	1.00		1.00		1.00
ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
ADMINISTRATION	DEPUTY DIRECTOR REGIONAL PARKS	1.00		1.00		1.00
ADMINISTRATION	DIRECTOR OF REGIONAL PARKS	1.00		1.00		1.00
ADMINISTRATION	BOOKING & RESERVATION COORDINATOR	1.00		1.00		1.00
ADMINISTRATION	EXECUTIVE SECRETARY CONFIDENTIAL	1.00		1.00		1.00
SLP OPERATIONS	PARK AIDE	1.00		1.00		1.00
SLP OPERATIONS	PARK RANGER ASSISTANT	1.00		1.00		1.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
SLP OPERATIONS	PARK RANGER I	3.00		3.00		3.00
SLP OPERATIONS	PARK RANGER II	1.00		1.00		1.00
SLP OPERATIONS	PARK RANGER III	1.00		1.00		1.00
SLP MAINTENANCE	PARKS GROUNDS MAINTENANCE WORKER II	2.00		2.00		2.00
SLP MAINTENANCE	PARKS GROUNDS MAINTENANCE SUPERVISOR	1.00		1.00		1.00
SLP PROGRAMS	PARK PROGRAM ASSISTANT	1.00		1.00		1.00
SLP PROGRAMS	PARK PROGRAM SUPERVISOR	2.00		2.00		2.00
SLP PROGRAMS	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
NATURAL RESOURCE MANAGEMENT	DEPARTMENT ANALYST	0.00		0.00		0.00
NATURAL RESOURCE MANAGEMENT	NATURAL RESOURCES MANAGER	1.00		1.00		1.00
NATURAL RESOURCE MANAGEMENT	PARK PROGRAM ASSISTANT	2.00		2.00		2.00
NATURAL RESOURCE MANAGEMENT	PARK PROGRAM SUPERVISOR	2.00		2.00		2.00
SPUD POINT MARINA	SECRETARY	1.00		1.00		1.00
SPUD POINT MARINA	BUILDING MECHANIC II	1.00		1.00		1.00
SPUD POINT MARINA	MARINA ATTENDANT	1.00		1.00		1.00
SPUD POINT MARINA	SENIOR MARINA ATTENDANT	1.00		1.00		1.00
SPUD POINT MARINA	MARINA SUPERVISOR	1.00		1.00		1.00
REGIONAL PARKS TOTAL		123.00	0.00	123.00	0.00	123.00

SHERIFF DEPT						
Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
SHERIFF ADMINISTRATION	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
SHERIFF ADMINISTRATION	SECRETARY	0.00		0.00		0.00
SHERIFF ADMINISTRATION	EXECUTIVE ASST TO SHERIFF	1.00		1.00		1.00
SHERIFF ADMINISTRATION	LEGAL PROCESSOR II	1.00		1.00		1.00
SHERIFF ADMINISTRATION	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	5.00		5.00		5.00
SHERIFF ADMINISTRATION	SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER	1.00		1.00		1.00
SHERIFF ADMINISTRATION	SENIOR STOREKEEPER	1.00		1.00		1.00
SHERIFF ADMINISTRATION	PAYROLL CLERK	2.00		2.00		2.00
SHERIFF ADMINISTRATION	ACCOUNT CLERK II	0.00		0.00		0.00
SHERIFF ADMINISTRATION	SENIOR ACCOUNT CLERK	3.00		3.00		3.00
SHERIFF ADMINISTRATION	ACCOUNTANT II	1.00		1.00		1.00
SHERIFF ADMINISTRATION	SUPERVISING ACCOUNTANT	1.00		1.00		1.00
SHERIFF ADMINISTRATION	ADMINISTRATIVE AIDE	3.00		3.00		3.00
SHERIFF ADMINISTRATION	DEPARTMENT ANALYST	7.00		7.00		7.00
SHERIFF ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
SHERIFF ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
SHERIFF ADMINISTRATION	DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR	1.00		1.00		1.00
SHERIFF ADMINISTRATION	SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE	1.00		1.00		1.00
SHERIFF ADMINISTRATION	WATER AGENCY PUBLIC INFORMATION OFFICER	1.00		1.00		1.00
SHERIFF ADMINISTRATION	DEPUTY SHERIFF II	2.00		2.00		2.00
SHERIFF ADMINISTRATION	SHERIFFS SERGEANT	3.00		3.00		3.00
SHERIFF ADMINISTRATION	SHERIFFS LIEUTENANT	2.00		2.00		2.00
SHERIFF ADMINISTRATION	SHERIFFS CAPTAIN	1.00		1.00		1.00
SHERIFF ADMINISTRATION	CORRECTIONAL DEPUTY II	1.00		1.00		1.00
SHERIFF ADMINISTRATION	CORRECTIONAL SERGEANT	1.00		1.00		1.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
SHERIFF ADMINISTRATION	SECRETARY CONFIDENTIAL	1.00		1.00		1.00
SHERIFF ADMINISTRATION	SHERIFF-CORONER	1.00		1.00		1.00
SHERIFF LAW ENFORCEMENT ADMIN	DEPARTMENT ANALYST	1.00		1.00		1.00
SHERIFF LAW ENFORCEMENT ADMIN	COMMUNITY SERVICES OFFICER II	1.00		1.00		1.00
SHERIFF LAW ENFORCEMENT ADMIN	ASSISTANT SHERIFF	1.00		1.00		1.00
SHERIFF TRAINING	DEPUTY SHERIFF TRAINEE	0.00		0.00		0.00
SHERIFF-DISPATCH	COMMUNICATIONS DISPATCHER II	19.50		19.50		19.50
SHERIFF-DISPATCH	SENIOR COMMUNICATIONS DISPATCHER	2.00		2.00		2.00
SHERIFF-DISPATCH	SUPERVISING COMMUNICATIONS DISPATCHER	4.00		4.00		4.00
SHERIFF-DISPATCH	COMMUNICATIONS DISPATCH MANAGER	1.00		1.00		1.00
SHERIFF-CIVIL	CIVIL BUREAU SPECIALIST	1.00		1.00		1.00
SHERIFF-CIVIL	LEGAL PROCESSOR II	2.00		2.00		2.00
SHERIFF-CIVIL	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
SHERIFF-CIVIL	COMMUNITY SERVICES OFFICER II	1.00		1.00		1.00
SHERIFF-SRVCS-RECORDS	LEGAL PROCESSOR II	6.00		6.00		6.00
SHERIFF-SRVCS-RECORDS	SENIOR LEGAL PROCESSOR	4.00		4.00		4.00
SHERIFF-SRVCS-RECORDS	LEGAL STAFF SUPERVISOR	3.00		3.00		3.00
SHERIFF-SRVCS-RECORDS	SHERIFFS INFORMATION BUREAU MANAGER	1.00		1.00		1.00
SHERIFF-SRVCS-RECORDS	COMMUNITY SERVICES OFFICER II	7.00		7.00		7.00
SHERIFF-RADIO	COMMUNICATIONS TECHNICIAN II	3.00		3.00		3.00
SHERIFF-RADIO	SENIOR COMMUNICATIONS TECHNICIAN	1.00		1.00		1.00
SHERIFF-RADIO	COMMUNICATIONS MANAGER	1.00		1.00		1.00
SHERIFF-PATROL	COMMUNITY SERVICES OFFICER II	1.00	2.00	3.00		3.00
SHERIFF-PATROL	DEPUTY SHERIFF II	99.00		99.00		99.00
SHERIFF-PATROL	SHERIFFS SERGEANT	8.00	2.00	10.00		10.00
SHERIFF-PATROL	SHERIFFS LIEUTENANT	4.00		4.00		4.00
SHERIFF-PATROL	SHERIFFS CAPTAIN	1.00		1.00		1.00
SHERIFF-WINDSOR	LEGAL PROCESSOR II	1.00		1.00		1.00
SHERIFF-WINDSOR	ADMINISTRATIVE AIDE	1.00		1.00		1.00
SHERIFF-WINDSOR	COMMUNITY SERVICES OFFICER II	1.00		1.00		1.00
SHERIFF-WINDSOR	DEPUTY SHERIFF II	17.00		17.00		17.00
SHERIFF-WINDSOR	SHERIFFS SERGEANT	3.00		3.00		3.00
SHERIFF-WINDSOR	SHERIFFS LIEUTENANT	1.00		1.00		1.00
SONOMA-SHERIFF	ADMINISTRATIVE AIDE	1.00		1.00		1.00
SONOMA-SHERIFF	COMMUNITY SERVICES OFFICER II	2.00		2.00		2.00
SONOMA-SHERIFF	DEPUTY SHERIFF II	10.00		10.00		10.00
SONOMA-SHERIFF	SHERIFFS SERGEANT	2.00		2.00		2.00
SONOMA-SHERIFF	SHERIFFS LIEUTENANT	1.00		1.00		1.00
SHERIFF-HELICOPTER	HELICOPTER PILOT	2.00		2.00		2.00
SHERIFF-HELICOPTER	DEPUTY SHERIFF II	1.00		1.00		1.00
SHERIFF-HELICOPTER	SHERIFFS SERGEANT	1.00		1.00		1.00
SHERIFF MARINE UNIT	DEPUTY SHERIFF II	2.00		2.00		2.00
SHERIFF MARINE UNIT	SHERIFFS SERGEANT	1.00		1.00		1.00
SHERIFF-INVESTIGATION	SECRETARY	2.00		2.00		2.00
SHERIFF-INVESTIGATION	DEPUTY SHERIFF II	18.00		18.00		18.00
SHERIFF-INVESTIGATION	SHERIFFS SERGEANT	4.00		4.00		4.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
SHERIFF-INVESTIGATION	SHERIFFS LIEUTENANT	1.00		1.00		1.00
SHERIFF-CORONER	FORENSIC ASSISTANT	2.00		2.00		2.00
SHERIFF-CORONER	DEPUTY SHERIFF II	4.00		4.00		4.00
SHERIFF-CORONER	SHERIFFS SERGEANT	1.00		1.00		1.00
SHERIFF COURT SECURITY	DEPUTY SHERIFF II	29.00		29.00		29.00
SHERIFF COURT SECURITY	SHERIFFS SERGEANT	2.00		2.00		2.00
SHERIFF COURT SECURITY	SHERIFFS LIEUTENANT	1.00		1.00		1.00
SHERIFF COURT SECURITY	CORRECTIONAL DEPUTY II	6.00		6.00		6.00
SHERIFF TRANSPORTATION	DEPUTY SHERIFF II	5.00		5.00		5.00
SHERIFF TRANSPORTATION	SHERIFFS SERGEANT	1.00		1.00		1.00
DETENTION ADMINISTRATION	SECRETARY	1.00		1.00		1.00
DETENTION ADMINISTRATION	SHERIFFS INFORMATION BUREAU MANAGER	1.00		1.00		1.00
DETENTION ADMINISTRATION	ADMINISTRATIVE AIDE	2.00		2.00		2.00
DETENTION ADMINISTRATION	DETENTION SPECIALIST II	2.00		2.00		2.00
DETENTION ADMINISTRATION	DETENTION ASSISTANT	16.00		16.00		16.00
DETENTION ADMINISTRATION	SUPERVISING DETENTION ASSISTANT	2.00		2.00		2.00
DETENTION ADMINISTRATION	ASSISTANT SHERIFF	1.00		1.00		1.00
DETENTION ADMINISTRATION	SHERIFFS CAPTAIN CORRECTIONS	1.00		1.00		1.00
DETENTION ADMINISTRATION	CORRECTIONAL DEPUTY II	16.00		16.00		16.00
DETENTION ADMINISTRATION	CORRECTIONAL SERGEANT	3.00		3.00		3.00
DETENTION ADMINISTRATION	CORRECTIONAL LIEUTENANT	3.00		3.00		3.00
DETENTION ADMINISTRATION	JANITOR	6.00		6.00		6.00
DETENTION ADMINISTRATION	COOK	13.00		13.00		13.00
DETENTION ADMINISTRATION	CHEF	2.00		2.00		2.00
DETENTION-MAIN JAIL	SECRETARY	1.00		1.00		1.00
DETENTION-MAIN JAIL	DETENTION SPECIALIST II	21.60		21.60		21.60
DETENTION-MAIN JAIL	SENIOR DETENTION SPECIALIST	5.00		5.00		5.00
DETENTION-MAIN JAIL	DETENTION SPECIALIST SUPERVISOR	4.00		4.00		4.00
DETENTION-MAIN JAIL	SHERIFFS CAPTAIN CORRECTIONS	1.00		1.00		1.00
DETENTION-MAIN JAIL	CORRECTIONAL DEPUTY II	135.00		135.00		135.00
DETENTION-MAIN JAIL	CORRECTIONAL SERGEANT	14.00		14.00		14.00
DETENTION-MAIN JAIL	CORRECTIONAL LIEUTENANT	4.00		4.00		4.00
DETENTION-HONOR FARM	DETENTION SPECIALIST II	3.40		3.40		3.40
DETENTION-HONOR FARM	SENIOR DETENTION SPECIALIST	1.00		1.00		1.00
DETENTION-HONOR FARM	CORRECTIONAL DEPUTY II	22.00		22.00		22.00
DETENTION-HONOR FARM	CORRECTIONAL SERGEANT	4.00		4.00		4.00
SHERIFF DEPT TOTAL		625.50	4.00	629.50	0.00	629.50

AG PRESERVATION/OPEN SPACE DISTRICT						
SC AG PRES OPEN SPACE	OSD SECRETARY	1.00		1.00		1.00
SC AG PRES OPEN SPACE	ACCOUNTING TECHNICIAN	1.00		1.00		1.00
SC AG PRES OPEN SPACE	ADMINISTRATIVE AIDE	2.00		2.00		2.00
SC AG PRES OPEN SPACE	OSD GENERAL MANAGER	1.00		1.00		1.00
SC AG PRES OPEN SPACE	APOSD ADMINISTRATIVE AND FISCAL SERVICES MANAGER	1.00		1.00		1.00
SC AG PRES OPEN SPACE	OSD EXECUTIVE SECRETARY CONFIDENTIAL	1.00		1.00		1.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
PLANNING	APOSD SENIOR PLANNER	1.00		1.00		1.00
PLANNING	APOSD PLANNER	1.00		1.00		1.00
PLANNING	APOSD COMMUNITY RELATIONS ASSISTANT	1.00		1.00		1.00
PLANNING	APOSD COMMUNITY RELATIONS SPECIALIST	1.00		1.00		1.00
PLANNING	APOSD CONSERVATION PLANNING MANAGER	1.00		1.00		1.00
PLANNING	APOSD GEOGRAPHIC INFORMATION SYSTEMS COORDINATOR	1.00		1.00		1.00
ACQUISITION	APOSD ACQUISITIONS SPECIALIST	3.00		3.00		3.00
ACQUISITION	APOSD SENIOR ACQUISITIONS SPECIALIST	1.00		1.00		1.00
ACQUISITION	APOSD ACQUISITION ASSISTANT	1.00		1.00		1.00
ACQUISITION	APOSD ACQUISITIONS MANAGER	1.00		1.00		1.00
STEWARDSHIP	APOSD TECHNICIAN	4.00		4.00		4.00
STEWARDSHIP	APOSD PLANNER	3.50		3.50		3.50
STEWARDSHIP	APOSD STEWARDSHIP SUPERVISOR	1.00		1.00		1.00
STEWARDSHIP	APOSD STEWARDSHIP MANAGER	1.00		1.00		1.00
AG PRESERVATION/OPEN SPACE DISTRICT TOTAL		28.50	0.00	28.50	0.00	28.50

INDEPENDENT OFFICE OF LAW ENFORCEMENT REVIEW & OUTREACH						
IND OFFICE OF LAW ENFORCEMENT REVIEW AND OUTREACH	ADMINISTRATIVE AIDE	1.00		1.00		1.00
IND OFFICE OF LAW ENFORCEMENT REVIEW AND OUTREACH	DIRECTOR INDEPENDENT OFF OF LAW ENF REV & OUTREA	1.00		1.00		1.00
INDEPENDENT OFFICE OF LAW ENFORCEMENT REVIEW & OUTREACH TOTAL		2.00	0.00	2.00	0.00	2.00

WATER AGENCY						
ADMINISTRATION	ACCOUNT CLERK II	2.00		2.00		2.00
ADMINISTRATION	SENIOR ACCOUNT CLERK	2.00		2.00		2.00
ADMINISTRATION	ACCOUNTANT III	1.00		1.00		1.00
ADMINISTRATION	ADMINISTRATIVE AIDE	1.00		1.00		1.00
WATER AGENCY	OFFICE ASSISTANT II	2.00		2.00		2.00
WATER AGENCY	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
WATER AGENCY	SENIOR OFFICE ASSISTANT	3.00		3.00		3.00
WATER AGENCY	SECRETARY	1.00		1.00		1.00
WATER AGENCY	RECEPTIONIST	1.00		1.00		1.00
WATER AGENCY	SENIOR PROGRAMMER ANALYST	1.00		1.00		1.00
WATER AGENCY	ENGINEERING PROGRAMMING MANAGER	1.00		1.00		1.00
WATER AGENCY	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	1.00		1.00		1.00
WATER AGENCY	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	2.00		2.00		2.00
WATER AGENCY	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	1.00		1.00		1.00
WATER AGENCY	DEPARTMENT INFORMATION SYSTEMS MANAGER	1.00		1.00		1.00
WATER AGENCY	SENIOR BUSINESS SYSTEMS ANALYST	1.00		1.00		1.00
WATER AGENCY	HUMAN SERVICES SYSTEMS & PROGRAMMING ANALYST	1.00		1.00		1.00
WATER AGENCY	MATERIALS EQUIPMENT SPECIALIST	1.00		1.00		1.00
WATER AGENCY	PAYROLL CLERK	1.00		1.00		1.00
WATER AGENCY	ACCOUNTING TECHNICIAN	1.00		1.00		1.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
WATER AGENCY	ACCOUNTANT II	1.00		1.00		1.00
WATER AGENCY	RISK MANAGEMENT ANALYST II	1.00		1.00		1.00
WATER AGENCY	RISK MANAGEMENT ANALYST III	1.00		1.00		1.00
WATER AGENCY	ADMINISTRATIVE AIDE	1.00		1.00		1.00
WATER AGENCY	ADMINISTRATIVE AIDE	1.00		1.00		1.00
WATER AGENCY	ADMINISTRATIVE AIDE	1.00		1.00		1.00
WATER AGENCY	ADMINISTRATIVE AIDE CONFIDENTIAL	1.00		1.00		1.00
WATER AGENCY	DEPARTMENT ANALYST	1.00		1.00		1.00
WATER AGENCY	DEPARTMENT ANALYST	1.00		1.00		1.00
WATER AGENCY	DEPARTMENT ANALYST	1.00		1.00		1.00
WATER AGENCY	ADMINISTRATIVE SERVICES OFFICER I	2.00		2.00		2.00
WATER AGENCY	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
WATER AGENCY	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
WATER AGENCY	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY DIVISION MGR ADMINISTRATIVE SERVICES	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY ASSISTANT GENERAL MANAGER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY ASSISTANT GENERAL MANAGER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY RESOURCE PROGRAMS TECHNICIAN II	4.00		4.00		4.00
WATER AGENCY	WATER AGENCY ENVIRONMENTAL SPECIALIST II	5.00		5.00		5.00
WATER AGENCY	WATER AGENCY SENIOR ENVIRONMENTAL SPECIALIST	7.00		7.00		7.00
WATER AGENCY	WATER AGENCY PRINCIPAL ENVIRONMENTAL SPECIALIST	4.00		4.00		4.00
WATER AGENCY	WATER AGENCY PROGRAMS SPECIALIST II	2.00		2.00		2.00
WATER AGENCY	WATER AGENCY PRINCIPAL PROGRAM SPECIALIST	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY SENIOR PROGRAMS SPECIALIST	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY SENIOR PROGRAMS SPECIALIST	2.00		2.00		2.00
WATER AGENCY	TECHNICAL WRITING SPECIALIST	4.00		4.00		4.00
WATER AGENCY	TECHNICAL WRITING SPECIALIST	3.00		3.00		3.00
WATER AGENCY	TECHNICAL WRITING MANAGER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY SENIOR TECHNICAL WRITING SPECIALIST	1.75		1.75		1.75
WATER AGENCY	WATER AGENCY ENVIRONMENTAL RESOURCES MANAGER	2.00		2.00		2.00
WATER AGENCY	WATER AGENCY LAND SURVEYOR	1.00		1.00		1.00
WATER AGENCY	ENGINEERING TECHNICIAN III	2.00		2.00		2.00
WATER AGENCY	ENGINEERING TECHNICIAN III	2.00		2.00		2.00
WATER AGENCY	ENGINEERING TECHNICIAN III	3.00		3.00		3.00
WATER AGENCY	ENGINEERING TECHNICIAN III	1.00		1.00		1.00
WATER AGENCY	ENGINEERING TECHNICIAN III	1.00		1.00		1.00
WATER AGENCY	ENGINEERING TECHNICIAN IV	1.00		1.00		1.00
WATER AGENCY	DEPUTY CHIEF ENGINEER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY CHIEF ENGINEER-DIR OF GRNDWATER MGT	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY GENERAL MANAGER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY PRINCIPAL ENGINEER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY PRINCIPAL ENGINEER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY PRINCIPAL ENGINEER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY PRINCIPAL ENGINEER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY PRINCIPAL ENGINEER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY PRINCIPAL ENGINEER	1.00		1.00		1.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
WATER AGENCY	WATER AGENCY ENGINEER IV	2.00		2.00		2.00
WATER AGENCY	WATER AGENCY ENGINEER IV	5.00		5.00		5.00
WATER AGENCY	WATER AGENCY ENGINEER IV	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY ENGINEER IV	5.00		5.00		5.00
WATER AGENCY	WATER AGENCY ENGINEER IV	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY ENGINEER IV	5.00		5.00		5.00
WATER AGENCY	WATER AGENCY HYDROGEOLOGIST IV	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY HYDROGEOLOGIST IV	1.00		1.00		1.00
WATER AGENCY	PROJECT SPECIALIST	2.00		2.00		2.00
WATER AGENCY	PROJECT SPECIALIST	1.00		1.00		1.00
WATER AGENCY	RIGHT OF WAY AGENT II	1.00		1.00		1.00
WATER AGENCY	SUPERVISING RIGHT OF WAY AGENT	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY PRINCIPAL HYDROGEOLOGIST	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY CAD-GIS COORDINATOR	1.00		1.00		1.00
WATER AGENCY	GEOGRAPHIC INFORMATION TECHNICIAN II	1.00		1.00		1.00
WATER AGENCY	SENIOR GEOGRAPHIC INFORMATION TECHNICIAN	1.00		1.00		1.00
WATER AGENCY	VEGETATION CONTROL ADVISOR	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY COORDINATOR	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY COORDINATOR	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY COORDINATOR	3.00		3.00		3.00
WATER AGENCY	WATER AGENCY COORDINATOR	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY COORDINATOR	3.00		3.00		3.00
WATER AGENCY	WATER AGENCY MAINTENANCE WORKER II	2.00		2.00		2.00
WATER AGENCY	WATER AGENCY MAINTENANCE WORKER II	2.00		2.00		2.00
WATER AGENCY	WATER AGENCY MAINTENANCE WORKER III	4.00		4.00		4.00
WATER AGENCY	WATER AGENCY MAINTENANCE WORKER III	10.00		10.00		10.00
WATER AGENCY	WATER AGENCY LEAD MAINTENANCE WORKER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY LEAD MAINTENANCE WORKER	2.00		2.00		2.00
WATER AGENCY	WATER AGENCY LEAD MAINTENANCE WORKER	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY SENIOR NETWORK ANALYST	2.00		2.00		2.00
WATER AGENCY	WATER AGENCY ENVIRONMENTAL COMPLIANCE INSPECTOR	2.00		2.00		2.00
WATER AGENCY	ELECTRICIAN-INSTRUMENTATION TECHNICIAN	7.00		7.00		7.00
WATER AGENCY	WATER AGENCY SENIOR PLANT OPERATOR	16.00		16.00		16.00
WATER AGENCY	WATER AGENCY MECHANIC	1.00		1.00		1.00
WATER AGENCY	WATER AGENCY MECHANIC	17.00		17.00		17.00
WATER AGENCY	WATER AGENCY LEAD MECHANIC	6.00		6.00		6.00
WATER AGENCY	WATER AGENCY CHEMIST	4.00		4.00		4.00
WATER AGENCY	AUTOMOTIVE TECHNICIAN	1.00		1.00		1.00
WATER AGENCY	HEAVY EQUIPMENT TECHNICIAN	1.00		1.00		1.00
WATER AGENCY	LEAD HEAVY EQUIPMENT TECHNICIAN	1.00		1.00		1.00
PUBLIC AFFAIRS	WATER AGENCY GOVERNMENTAL AFFAIRS MANAGER	1.00		1.00		1.00
PUBLIC AFFAIRS	WATER AGENCY PRINCIPAL PROGRAM SPECIALIST	1.00		1.00		1.00
PUBLIC AFFAIRS	WATER AGENCY SENIOR PROGRAMS SPECIALIST	2.00		2.00		2.00
PUBLIC AFFAIRS	WATER AGENCY DIV MGR - ENVIR RES & PUBLIC AFFAIRS	1.00		1.00		1.00
PUBLIC AFFAIRS - COMMUNITY AFFAIRS	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
PUBLIC AFFAIRS - COMMUNITY AFFAIRS	WATER AGENCY PROGRAMS SPECIALIST II	1.00		1.00		1.00

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Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
PUBLIC AFFAIRS - COMMUNITY AFFAIRS	WATER AGENCY PROGRAMS SPECIALIST II	2.00		2.00		2.00
PUBLIC AFFAIRS - COMMUNITY AFFAIRS	WATER AGENCY PRINCIPAL PROGRAM SPECIALIST	1.00		1.00		1.00
PUBLIC AFFAIRS - COMMUNITY AFFAIRS	WATER AGENCY SENIOR PROGRAMS SPECIALIST	2.00		2.00		2.00
WATER AGENCY TOTAL		233.75	0.00	233.75	0.00	233.75

TRANSPORTATION & PUBLIC WORKS						
TRANSPORTATION/PUB WRKS ROAD	SENIOR OFFICE ASSISTANT	2.00		2.00		2.00
TRANSPORTATION/PUB WRKS ROAD	OFFICE SUPPORT SUPERVISOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	OFFICE SUPPORT SUPERVISOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	DEPARTMENT INFORMATION SYSTEMS COORDINATOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	MATERIALS EQUIPMENT SPECIALIST	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	YARD CLERK	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	PAYROLL CLERK	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	SENIOR ACCOUNT CLERK	4.00		4.00		4.00
TRANSPORTATION/PUB WRKS ROAD	DEPARTMENT ANALYST	4.00		4.00		4.00
TRANSPORTATION/PUB WRKS ROAD	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	ADMINISTRATIVE SERVICES OFFICER II	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	TECHNICAL WRITING SPECIALIST	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	LICENSED LAND SURVEYOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	ENGINEERING TECHNICIAN III	12.00		12.00		12.00
TRANSPORTATION/PUB WRKS ROAD	ENGINEERING TECHNICIAN IV	4.00		4.00		4.00
TRANSPORTATION/PUB WRKS ROAD	TRAFFIC SIGNAL TECHNICIAN	2.00		2.00		2.00
TRANSPORTATION/PUB WRKS ROAD	ENGINEER	7.00		7.00		7.00
TRANSPORTATION/PUB WRKS ROAD	SENIOR ENGINEER	4.00		4.00		4.00
TRANSPORTATION/PUB WRKS ROAD	ENGINEERING DIVISION MANAGER	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	DEPUTY DIRECTOR TRANSPORTATION & OPERATIONS	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	DEPUTY DIRECTOR ENGINEERING & MAINTENANCE	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	DIRECTOR OF TRANSPORTATION & PUBLIC WORKS	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	GEOGRAPHIC INFORMATION TECHNICIAN II	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	ROAD OPERATIONS DIVISION MANAGER	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER II	6.00		6.00		6.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER II	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER II	3.00		3.00		3.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER II	6.00		6.00		6.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER II	6.00		6.00		6.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER II	6.00		6.00		6.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER II	2.00		2.00		2.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER III	4.00		4.00		4.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER III	2.00		2.00		2.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER III	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER III	4.00		4.00		4.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER III	3.50		3.50		3.50
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER III	4.00		4.00		4.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE WORKER III	3.00		3.00		3.00

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TRANSPORTATION/PUB WRKS ROAD	VEGETATION SPECIALIST	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	VEGETATION CONTROL ADVISOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE SUPERVISOR	0.50		0.50		0.50
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE SUPERVISOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE SUPERVISOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE SUPERVISOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE SUPERVISOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	MAINTENANCE SUPERVISOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	PUBLIC WORKS FLEET EQUIPMENT MANAGER	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	PUBLIC WORKS OPERATIONS COORDINATOR	2.00		2.00		2.00
TRANSPORTATION/PUB WRKS ROAD	BRIDGE WORKER	4.00		4.00		4.00
TRANSPORTATION/PUB WRKS ROAD	SENIOR BRIDGE WORKER	3.00		3.00		3.00
TRANSPORTATION/PUB WRKS ROAD	BRIDGE SUPERVISOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	TRAFFIC PAINT & SIGN WORKER	4.00		4.00		4.00
TRANSPORTATION/PUB WRKS ROAD	TRAFFIC MAINTENANCE SUPERVISOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRKS ROAD	EXECUTIVE SECRETARY CONFIDENTIAL	1.00		1.00		1.00
AIRPORT ENTERPRISE	OFFICE ASSISTANT II	1.00		1.00		1.00
AIRPORT ENTERPRISE	SENIOR OFFICE ASSISTANT	2.00		2.00		2.00
AIRPORT ENTERPRISE	AIRPORT OPERATIONS SPECIALIST	8.00		8.00		8.00
AIRPORT ENTERPRISE	AIRPORT OPERATIONS SUPERVISOR	1.00		1.00		1.00
AIRPORT ENTERPRISE	ASSISTANT AIRPORT MANAGER	1.00		1.00		1.00
AIRPORT ENTERPRISE	AIRPORT MANAGER	1.00		1.00		1.00
AIRPORT ENTERPRISE	ADMINISTRATIVE AIDE	1.00		1.00		1.00
AIRPORT ENTERPRISE	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
AIRPORT ENTERPRISE	MARKETING SPECIALIST	1.00		1.00		1.00
AIRPORT ENTERPRISE	RIGHT OF WAY AGENT II	1.00		1.00		1.00
AIRPORT ENTERPRISE	MAINTENANCE WORKER II	2.00		2.00		2.00
TRANSPORTATION P/W TRANSIT	OFFICE ASSISTANT II	1.00		1.00		1.00
TRANSPORTATION P/W TRANSIT	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
TRANSPORTATION P/W TRANSIT	TRANSIT SPECIALIST II	2.00		2.00		2.00
TRANSPORTATION P/W TRANSIT	TRANSIT SYSTEMS MANAGER	1.00		1.00		1.00
TRANSPORTATION/PUB WRK REFUSE	SENIOR OFFICE ASSISTANT	1.00		1.00		1.00
TRANSPORTATION/PUB WRK REFUSE	DEPARTMENT ANALYST	1.00		1.00		1.00
TRANSPORTATION/PUB WRK REFUSE	PROFESSIONAL GEOLOGIST	1.00		1.00		1.00
TRANSPORTATION/PUB WRK REFUSE	INTEGRATED WASTE OPERATIONS DIVISION MGR	1.00		1.00		1.00
TRANSPORTATION/PUB WRK REFUSE	WASTE MANAGEMENT SPECIALIST II	4.00		4.00		4.00
TRANSPORTATION/PUB WRK REFUSE	REFUSE ENFORCEMENT SPECIALIST	1.00		1.00		1.00
TRANSPORTATION/PUB WRK REFUSE	WASTE MANAGEMENT AGENCY EXECUTIVE DIRECTOR	1.00		1.00		1.00
TRANSPORTATION/PUB WRK REFUSE	LANDFILL FACILITIES SPECIALIST	1.00		1.00		1.00
TRANSPORTATION & PUBLIC WORKS TOTAL		168.00	0.00	168.00	0.00	168.00
UCC COOPERATIVE EXTENSION						
UNIV OF CA COOP EXT	ADMINISTRATIVE AIDE	1.00		1.00		1.00
UNIV OF CA COOP EXT	DEPARTMENT ANALYST	1.00		1.00		1.00
UNIV OF CA COOP EXT	SENIOR AGRICULTURAL PROGRAM ASSISTANT	1.00		1.00		1.00

Department Defined	Title	FY 19/20 Recomm Total	FY 19/20 Supp	FY 19/20 Totals with Supp	FY 19/20 Hearing Actions	Final Adopted 19/20
UNIV OF CA COOP EXT	DEPARTMENT PROGRAM MANAGER	2.00		2.00		2.00
UCC COOPERATIVE EXTENSION TOTAL		5.00	0.00	5.00	0.00	5.00

EMERGENCY MANAGEMENT						
ADMINISTRATION	SECRETARY	1.00		1.00		1.00
ADMINISTRATION	DEPUTY DIRECTOR OF EMERGENCY MANAGEMENT	1.00		1.00		1.00
ADMINISTRATION	DIRECTOR OF EMERGENCY MANAGEMENT	1.00		1.00		1.00
ADMINISTRATION	ADMINISTRATIVE AIDE	1.00		1.00		1.00
ADMINISTRATION	ADMINISTRATIVE SERVICES OFFICER I	1.00		1.00		1.00
ADMINISTRATION	DEPARTMENT PROGRAM MANAGER	1.00		1.00		1.00
COMMUNITY PREPAREDNESS/ENGAGEMENT	COMMUNITY PREPAREDNESS PROGRAM MANAGER	1.00		1.00		1.00
COMMUNITY ALERT AND WARNING	COMMUNITY ALERT AND WARNING PROGRAM MANAGER	1.00		1.00		1.00
COMMUNITY ALERT AND WARNING	DEPUTY EMERGENCY SERVICES COORDINATOR	1.00		1.00		1.00
EMERGENCY COORDINATION	DEPUTY EMERGENCY SERVICES COORDINATOR	3.00		3.00		3.00
EMERGENCY MANAGEMENT TOTAL		12.00	0.00	12.00	0.00	12.00

3,958.03	2.80	3,960.83	0.00	3,960.83
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