

## Budget Adoption Resolution Exhibit A Budget Hearings Actions

FY 2019-20 Budget Hearings Actions/Directions			Other	Gen. Fund Contingency
ID	Description	FTE		5,000,000
			<i>ON-GOING</i>	<i>ONE-TIME</i>
1				
2				
3				
4				
	Available Balance--->		-	5,000,000

	Directions to Staff:
A	
B	
C	
D	
E	
F	