

## Transient Occupancy Tax Four-Year Allocations

	FY 18-19 Approved	FY 19-20 Recommended	FY 20-21 Recommended	FY 21-22 Recommended	FY 22-23 Recommended
<b>Community Investment</b>	11,335,650	11,811,209	11,931,968	11,825,891	12,180,668
<b>Economic Development</b>					
Economic Development Board (EDB)*	3,158,213	3,225,000	3,225,000	3,225,000	3,225,000
Sonoma County Tourism Bureau**	2,107,840	2,271,209	2,391,968	2,463,727	2,537,639
<b>Community Grants</b>					
District Grants/Priorities	250,000	500,000	500,000	500,000	500,000
Other Community Grants	1,432,400	340,000	340,000	-	-
<b>Community Services</b>					
Fuels Reduction & Landscape Resiliency	-	900,000	900,000	900,000	900,000
Fire Services - REDCOM Fees	900,000	900,000	900,000	900,000	900,000
District Formation Funds	-	175,000	175,000	175,000	175,000
Regional Parks	2,651,507	2,650,000	2,650,000	2,650,000	2,650,000
Office of Recovery and Resiliency	271,961	300,000	300,000	300,000	300,000
<b>Program Administration and Integrity</b>					
ACTTC Collection	407,819	410,900	410,900	410,900	410,900
ACTTC Audit	114,100	114,100	114,100	114,100	114,100
Legal Services	41,810	25,000	25,000	25,000	25,000
<b>Measure L</b>	90%***	5,573,518	5,740,724	5,912,946	6,090,334
Fire Services	10%	2,229,407	2,296,290	2,365,178	2,436,134
Road Repairs and Improvements	10%	1,114,704	1,148,145	1,182,589	1,218,067
Affordable Housing	13%	724,557	746,294	768,683	791,743
Tourism Impact Funds - District Grants	10%	557,352	574,072	591,295	609,033
Veteran's Buildings/Event Facilities	9%	501,617	516,665	532,165	548,130
Code Enforcement and Compliance	8%	445,881	459,258	473,036	487,227

\*The allocation for EDB includes \$125,000 for Creative Sonoma art grants, and it assumes an approximate 2% reduction.

\*\*The FY 19-20 Sonoma County Tourism Bureau funding level includes a 2% approximate reduction.

\*\*\*In 18-19, Parks received the second year of a two-year installment of 10% of Measure L Funds. This 10% will be allocated to Fire Services starting FY 19-20.