

Sonoma County
2015 Consolidated Plan

Action Plan

One Year Use of Funds FY 2018-19

Public Review Draft

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Prepared by:



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Introduction

The FY 2018-19 Action Plan is part of the 2015 Sonoma County Consolidated Plan covering FY 2015-2016 through FY 2019-2020. The Consolidated Plan and Annual Action Plans are required by the U.S. Department of Housing and Urban Development (HUD) in order to receive certain federal housing, homelessness, and community development funds. Pursuant to a Joint Powers Agreement, the Sonoma County Community Development Commission (Commission) administers these funds on behalf of the HUD-designated Urban County entitlement jurisdiction, consisting of the County of Sonoma, the Town of Windsor, and the cities of Cloverdale, Cotati, Healdsburg, Rohnert Park, Sebastopol, and Sonoma. HUD funds received by the Urban County are Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and the Emergency Solutions Grant (ESG) program funds. The projects and programs using these funds will be carried out either directly by the Commission or, more frequently, through funding provided to other governmental or nonprofit agencies, to benefit low-income households by addressing the goals and objectives enumerated in the Consolidated Plan and summarized below.

The administration of HOME, CDBG, ESG and certain local funds for public services projects is guided by funding policies set annually by the Commission with input from its advisory committees. The Commission uses a Community Development Committee, an appointed advisory committee made up of representatives from each supervisorial district, Housing Choice Voucher tenants, and a representative from the Human Services Department, and a Technical Advisory Committee, an advisory committee made up of representatives from all Cities and Towns in the Urban County to set these annual policies.

For FY 2018-2019, the policies set aside funds for administration, and for the Commission's housing rehabilitation and tenant-based rental assistance programs. Recommendations for how to spend the balance of the allocation were made through competitive processes in which eligible projects and programs applied for funding awards to meet the Consolidated Planning goals. The selection and scoring criteria for how goals would be met were set in the annual policies.

The Commission's advisory committees made funding recommendations based on staff's review and analysis of the applicant projects and programs in a series of three public hearings held in February and March 2018. Because the FY 2018-19 allocations were not yet known when these hearings were held, recommendations were made using estimates of CDBG, HOME and ESG funds based on the previous year's allocations. During each public hearing, the committees made contingency plans to identify how any decreases or increases in funding compared to the previous year would be borne by the each applicant project or program.

Since February and March hearings during which funding recommendations and contingency recommendations were made, there have been three important developments that need to be considered in making final funding recommendations for the FY 2018-19 Action Plan:

- A. On April 11, 2018, HUD announced that California would receive \$124 million in CDBG-DR for recovery from the October 2017 wildfires and \$88 million in CDBG-DR for future disaster mitigation, 80% of which will be spent in the most impacted and distressed areas – which include Sonoma County and City of Santa Rosa as well as Ventura County and some other small areas.**

These are one-time funds, a portion of which will be available to Sonoma County and the City of Santa Rosa. Strategically leveraging these dollars to optimize their impact on increasing the housing supply and catalyzing future affordable housing and community development projects will be key to the successful use of this post-disaster infusion of resources. It is anticipated that the Federal Register that provides details on how the CDBG-DR funds can be spent and that gives details about the amount of funds that will be allocated to the County of Sonoma will be released in Fall 2018.

- B. On April 12, 2018 HUD approved the Commission’s requested regulatory waivers and suspensions providing flexibility for spending CDBG, HOME and ESG funds in response to the October 2017 wildfires.**

At the time of the public hearings, the Commission had requested waivers and suspensions from HUD in order to address post-disaster needs, but did not know at that time whether these waivers were granted. Most notably for the purposes of allocating funding in this FY 18-19 Action Plan, the waivers and suspensions include:

- Use of CDBG for new housing construction
- Use of up to 40% of CDBG for Public Services instead of the 15% regulatory cap as long as there is a nexus to the fires for any funds spent over the cap
- Suspension of the 15% set-aside of HOME funds for Community Housing Development Organizations

- C. On May 1, 2018, HUD released information on the Final allocations of CDBG, HOME and ESG funds that were substantially higher than the previous year’s funding allocation.**

The additional allocations resulted in the availability of \$160,337.40 in CDBG funds above the amount estimated, \$186,822 in HOME funds above the amount estimated, and \$3,030 in ESG funds above the amount estimated.

Given these developments, rather than follow the contingency recommendations made during the public hearings, Commission staff is recommending to to advisory committees, the public and the Board of Supervisors, the following distribution plan:

- 1) Utilize \$30,000 of the augmentation of CDBG funds, in combination with the waiver allowing more than 15% of funds to be used for Public Services as long as there is a fire nexus, to achieve minimum coverage of the County's geography in funding shelter in every region of the Urban County. The damage caused by the October 2017 fires further limits housing options available for Sonoma County's population experiencing homelessness countywide. This augmentation to support CDBG-eligible expenses in the homeless services system allow local funds to be allocated more broadly to achieve full geographic coverage in all communities impacted by the fires.
- 2) Use ESG funds, since the increase was small (only 2% more than estimated), augment the ESG awards recommended by the CD Committee.
- 3) Other than the \$30,000 recommended for use in Public Services to achieve access to shelter throughout the Urban County, hold the additional allocated CDBG funds (\$130,338) in reserve for allocation in a Substantial Plan Amendment in the Fall of 2018. In Fall 2018, the Federal Register with details about CDBG-DR funds will be available and more will be known about anticipated State funding that can be used for permanent supportive housing and other housing focused projects and programs for people experiencing homelessness. Reserving unallocated CDBG funds until more is known about both of these funding sources will maximize alignment and ability to best leverage limited resources. It is important to note that CDBG funds are not typically usable for new construction of affordable housing. However, with the waivers granted to the County's regular CDBG allocation, and in anticipation that this waiver will be granted for the CDBG-DR funds, the community has a unique opportunity to leverage these funds to substantially ramp up affordable housing production.
- 4) Hold additional allocated HOME funds (\$155,685.75) in reserve for allocation in a Substantial Plan Amendment in the Fall of 2018 to maximize alignment and leverage with anticipated CDBG-DR hazard mitigation funding and anticipated State funding for homelessness described in #3 above.
- 5) Hold unspent CHDO funds from FY 17-18 (\$102,346) and FY 18-19 (\$133,137.15) in reserve for allocation in a Substantial Plan Amendment in the Fall of 2018. The CHDO set-aside has been suspended to maximize the flexibility of HOME dollars to provide housing to persons displaced by the October 2017 fires, so these funds can be awarded to any HOME eligible project. Holding these funds in reserve for allocation in a Substantial Plan amendment in the Fall of 2018 will maximize alignment and leverage with anticipated CDBG-DR hazard mitigation funding and anticipated State funding for homelessness described in #3 above.

Priority Setting

Sonoma County has a longstanding history of being a very expensive housing market, especially in comparison to median household incomes. The impact of the October 2017 fires has only exacerbated the cost of housing in the County. Thus, consistent with earlier Consolidated Plans for the Urban County, rental housing affordability and retaining existing affordable housing stock for both renters and homeowners remain top priorities. Given the unique opportunity presented to use CDBG funds for new housing construction, and the ability to leverage HOME dollars with the anticipated CDBG-DR funds, it is likely that for the remainder of the 2015 Consolidated Planning period, funding the development of permanent affordable housing is likely to be the focus of activity.

Due largely to the disparity in housing rents versus household incomes, Sonoma County has experienced an extremely high rate of homelessness. Despite persistent reductions in homelessness since 2011, in 2017 the Sonoma County Continuum of Care estimated that 5.6 out of every 1,000 residents was homeless at any given time. Even before the fires, this rate appeared to be much higher than in most communities in California and the rest of the nation. The funding of homeless intervention and prevention programs make up a large percentage of the “portfolio” of past performance and remains a top objective.

In the past, the Urban County members have prioritized the use of CDBG funds for Americans with Disabilities Act (ADA) retrofit projects, largely the removal of architectural barriers identified in existing public buildings and infrastructure. This use of CDBG funds is highly effective because ADA retrofit projects can generally be successfully scaled, phased, or both based on funding availability. During the last Consolidated Plan period, July 2010 to June 2015, over \$3M aggregate in ADA project funds were awarded to 46 different projects sponsored by the eight participating jurisdictions. During the 2015 Consolidated Plan period to date (July 2015 through June 2018), over \$1.9 M in aggregate ADA project funds were awarded to 22 different projects sponsored by the eight participating jurisdictions. These projects include sidewalk “curb cuts” and other path-of-travel retrofit projects along roadsides; library, park, and community center restroom ADA renovations; and community facility ADA retrofit upgrades. There are a number of projects proposed in FY 18-19 that continue to meet the needs for ADA upgrades, but the priority is to use funds for the most pressing community needs of affordable housing development and preservation and homeless intervention and prevention programs.

Summary of Citizen Participation Process

A draft of the FY 18-19 Action Plan will be made available to the public from June 13, 2018 – June 20, 2018. A notice was published in the Press Democrat and public service announcements in English and Spanish were sent to local radio stations to announce its availability. The Draft Plan was distributed via email to a broad list of stakeholders. Copies were made available in three public locations: the Sonoma County Community Development Commission, The Board of Supervisor's office, and the Main Branch of the Sonoma County Library. The draft was also available on the Sonoma County Community Development Commission website. Please note that while the comment period is normally 30 days long, a shortened comment period is allowed pursuant to a disaster waiver granted by HUD.

Citizen participation was present throughout the process of drafting the Action Plan. The Commission's two advisory committees review all project proposals and discuss staff recommendations in widely-publicized and well-attended public hearings. During the hearings, the committees took public comment from all applicants and members of the public. Another opportunity for public comment and input will be the public meeting on June 20, 2018 by the Community Development Committee, which also makes recommendations to the Board of Commissioners regarding the committees' funding recommendations.

Lead & Responsible Agencies

The Sonoma County Community Development Commission is the agency charged with administering CDBG, HOME and ESG funding on behalf of the Urban County, a Joint Powers Agreement partnership consisting of the County of Sonoma, the Town of Windsor and the cities of Cloverdale, Cotati, Healdsburg, Rohnert Park, Sebastopol, and Sonoma.

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Consultation

The Sonoma County Community Development Commission (Commission) houses the Sonoma County Housing Authority and administers all affordable housing finance programs for the County of Sonoma. The Commission also hosts and staffs the Sonoma County Continuum of Care and is the largest funder of homeless services county-wide. Under the direction of the Board of Supervisors, which also serves as the Board of Commissioners, the Commission actively participates in various collective action and community initiatives addressing the needs of lower income members of the community including, but not limited to, Health Action and Upstream Investments. Because of these existing roles, the Commission is well-positioned to consult with private and public agencies about Consolidated Plan matters since the appropriate agency-to-agency relations are already in place.

Throughout the past year, the Commission has consulted with its partners in local government, community-based organizations, and its contracted service providers to ensure effective and equitable service delivery. A partial list of consulted entities includes:

City of Cloverdale	COTS
City of Healdsburg	West County Community Services
City of Petaluma	Community Housing Sonoma County
City of Rohnert Park	Community Action Partnership
City of Santa Rosa	Catholic Charities
City of Sebastopol	Community Support Network
City of Sonoma	Reach for Home
Town of Windsor	Legal Aid of Sonoma County
Health Action Catalyst Team	Petaluma People Services – SHARE Sonoma County
Lower Russian River Homeless Task Force	Social Advocates for Youth
Sonoma County Vet Connect, Inc.	Sonoma Overnight Support
Cloverdale Community Outreach Committee	Burbank Housing Development Corporation
The Living Room	California Human Development
Verity	Fair Housing Advocates of Northern California
YWCA of Sonoma County	

FY 2018-19 Recommended Projects

In FY 2018-2019, Sonoma County will receive \$1,858,218 in CDBG funds. CDBG funds will be used for housing, public services, micro-enterprise economic development, public improvements, and public facilities. Federal regulations impose a 15 percent maximum cap on funding to be expended for public service activities. Following the October 2017 Sonoma Complex Fire disaster, HUD authorized expenditure for public services of up to 40 percent of CDBG funds as long as additional resources were spent on disaster recovery. Administrative costs are limited to 20 percent of the total CDBG funding and 20 percent of program income received.

In FY 2018-2019, Sonoma County will receive \$887,581 in HOME Program funds. HOME funds will be used for new rental and homeownership unit construction, housing rehabilitation, tenant based rental assistance and operating funds for a Community Development Housing Organization (CHDO) Federal regulations require a minimum of 15 percent of each year's HOME allocation to be set-aside for projects sponsored by CHDOs. However, this CHDO set-aside was waived following the October 2017 fires for up to two years. Operational support for approved CHDOs is allowed as an eligible activity, limited to 5 percent of the total HOME award or \$50,000, whichever is less.

In FY 2018-2019, Sonoma County will receive \$152,599 in ESG funds. This year, six proposals are recommended for funding—three for homeless shelters and three for rapid re-housing programs.

Meeting Annual Goals and Objectives

The FY 2018-19 Action Plan and the 2015 Consolidated Plan organize community priorities for the use of CDBG, HOME and ESG funds by the Urban County, following the structure provided by HUD regulations by grouping these priorities into three categories: affordable housing, homelessness, and non-housing community development.

The Urban County's Consolidated Plan contains the following broad goals:

1. Affordable Housing: Increase and preserve the housing stock that is affordable, safe, and accessible for low-, very low-, and extremely low-income families and individuals, including those with special needs and those who are homeless or at imminent risk of homelessness.
2. Homelessness: Promote effective and proven strategies for homelessness prevention and intervention county-wide.
3. Community Development: a) Assist in creating and/or replacing infrastructure systems and public facilities that meet the needs of lower income people, people with disabilities, and other special needs subpopulations county-wide; and b) Promote the well-being and economic integration of lower income persons through non-housing services, self-sufficiency programs, job training, and economic development assistance for micro-enterprises to increase job opportunities in the Urban County.

Goals Summary

All funded projects must contribute to one of these broad goals. A summary of how funds are distributed by goal is provided below:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2015	2020	Affordable Housing		Affordable Housing	CDBG: \$580,750 HOME: \$510,000 ESG: \$0 Competitive McKinney-Vento Homeless Assistance Act: \$0 Section 8: \$32,220,570	Rental units constructed: 48 units Homeowner housing added: 16 units Rental units rehabilitated: 20 units Homeowner housing rehabilitated: 8 household housing units Tenant-based rental assistance/rapid rehousing: 2,836 households assisted Other: CHDO Operating Funds
2	Homelessness	2015	2020	Homeless		Homelessness	CDBG: \$214,267 HOME: \$0 ESG: \$141,154 Competitive McKinney-Vento Homeless Assistance Act: \$3,312,364	Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit: 248 persons assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
								<p>Tenant-based Rental Assistance/Rapid Re-Housing: 58 households assisted</p> <p>Homeless Person Overnight Shelter: 1,737 Persons Assisted</p> <p>Other: 2,142 Homeless Households reached through Street Outreach and Engagement, including Day Shelter</p>
3	Non-Housing Community Development	2015	2020	Non-Homeless Special Needs Non-Housing Community Development		Non-Housing Community Development	<p>CDBG: \$547,250</p> <p>HOME: \$0</p> <p>ESG: \$0</p> <p>Competitive McKinney-Vento Homeless Assistance Act: \$0</p> <p>Section 8: \$0</p>	<p>Businesses assisted: 12 businesses assisted</p> <p>Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit: 72,184 Persons Assisted</p> <p>Public service activities other than Low/Moderate Income Housing Benefit: 50 households assisted</p>

Projects

Below is a detailed list of projects and programs recommended for funding in FY 2018-19.

1	Project Name	Satellite Affordable Housing Associates - Altamira Family Apartments
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$ 110,500
	Description	Altamira will provide 48 affordable apartments for individuals and families earning between 30%-60% AMI. In addition to 1-, 2- and 3-bedroom apartments, the development will offer 75 parking spaces, a community room, youth play area, ample outdoor space and bay friendly landscape to enhance the beautifully designed buildings. An extensive community engagement process helped to evolve the site plan – making changes to the number of stories, ingress/egress and placement of the community building. The project is stronger today based on the revisions and community interaction.
	Target Date	May 2020
	Estimate the number and type of families that will benefit from the proposed activities	48 rental units affordable to low-income households
	Location Description	20269 Broadway Sonoma, CA
	Planned Activities	Creation of 48 affordable units, 75 parking spaces, community room, youth play area and an ample outdoor space.

2	Project Name	Habitat for Humanity - Duncan Village
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$ 110,500
	Description	<p>Habitat for Humanity is building 16 homes on the 1.34 acre parcel at 484 Wall Street, Windsor. These homes are designed as low-income, low-cost living, homeownership units. There will be a mix of incomes in the neighborhood (50%AMI to 80% AMI). Habitat for Humanity practices green and sustainable building and will be incorporating significant green methods and materials, up to and including solar paneling and grey-water systems. We will include attached duet and detached homes that benefit families, neighborhoods, and the environment.</p> <p>This property has a very high “walkability” score. It is located within a half mile of the Town Green, business district, parks, outdoor events, farmers market as well as multiple school locations, public transportation, grocery stores and the future SMART Train station.</p>
	Target Date	11/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	16 homeownership units affordable to low-income households
	Location Description	484 Wall Street Windsor, CA
	Planned Activities	Construction of 16 homes, designed as low-cost homeownership units.
3	Project Name	Community Housing Sonoma County - HOME Operating Funds
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$34,000

	Description	Operating funds will support the CHSC Executive Director in developing existing HOME-funded projects and identifying new opportunities to utilize HOME funds.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Funds will not directly benefit families. Funds are for operating expenses for Community Housing Sonoma County.
	Location Description	Urban County
	Planned Activities	Production of affordable housing for the most vulnerable and hard to serve populations throughout Sonoma County.
4	Project Name	Sonoma County Affordable Homes, Inc. - Riverfield Homes
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$197,614
	Description	Sonoma County Affordable Housing Inc., a CHDO and EAH Inc. affiliate is planning interior capital improvements for Riverfield Homes in Healdsburg. The project goal is to preserve the high quality of this 22 year old affordable housing asset for the extended future.
	Target Date	06/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	18 rental units rehabilitated
	Location Description	Riverfield Homes, 1-35 Adeline Way, Healdsburg, CA 95448
	Planned Activities	Interior capital improvements, including kitchen and bathroom rehabilitation, replacing cabinets, appliances, countertops, tubs/showers, toilets and associated fixtures. Unit interiors will be painted and flooring and windows will be replaced.

5	Project Name	City of Sebastopol - Park Village
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$135,636
	Description	The City owns the Village Park Mobile Home Park to provide local affordable housing. The City has allocated its own funds together with other sources to pay for a general facility upgrade. Included are plans to refurbish 4 apartments on-site; the grant request is for funds to pay for rehabilitation of two apartments.
	Target Date	12/2018
	Estimate the number and type of families that will benefit from the proposed activities	2 rental units rehabilitated
	Location Description	6665 Sebastopol Avenue, Sebastopol, CA 95472
	Planned Activities	Rehabilitation of two apartments at Village Park Mobile Home Park in the City of Sebastopol.
6	Project Name	Sonoma County Community Development Commission - Countywide Housing Rehabilitation
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG \$247,500
	Description	Provide low interest loans for housing rehabilitation to legally sited mobile homes, single-family, and multifamily residential properties located within the Urban County
	Target Date	6/30/19
	Estimate the number and type of families that will benefit from the proposed activities	8 homeowner housing units rehabilitated

	Location Description	Urban County
	Planned Activities	CDBG funds will be utilized for low interest loans made for improvements to legally sited owner-occupied or rental mobile homes and single-family properties located within the unincorporated areas of Sonoma County, as well as within the boundaries of the Cities of Cloverdale, Cotati, Healdsburg, Rohnert Park, Sebastopol, Sonoma and the Town of Windsor, and the direct delivery expenses associated with the provision of the housing rehabilitation activities to CDBG-eligible owner-occupants and tenants. All properties must be occupied by income-eligible households. Loans to owner-occupants will either be deferred or amortized, depending on the homeowner's ability to repay. All loans to owners of rental structures will be fully amortized and carry affordability restrictions. The CDBG funds may also be used to provide grants to income-qualified owners of mobile homes for the installation of earthquake resistant bracing systems.
7	Project Name	Sonoma County Community Development Commission – Tenant Based Rental Assistance
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$255,000
	Description	Tenant-Based Rental Assistance Program
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	11 households
	Location Description	Countywide
	Planned Activities	TBRA is administered similar to the Section 8 Housing Choice Voucher Program. Very low-income applicants are eligible. Assistance can be granted to applicants wishing to reside anywhere within the County of Sonoma. Funds will target homeless persons and households identified by the County

		Homeless Outreach Services Team (HOST) or related County and Commission homelessness program initiatives.
8	Project Name	Fair Housing Advocates of Sonoma County – Fair Housing Education and Enforcement
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$70,000
	Description	Bilingual intake coordinator, bilingual housing counselor, and attorneys will provide in-depth, quality fair housing services to people across all federally-protected classes, including persons with disabilities, African-Americans, Latinos, and families with children.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 low/moderate income households
	Location Description	1314 Lincoln Avenue, Suite A, San Rafael CA and 510 Mendocino Avenue, Santa Rosa CA
	Planned Activities	This program seeks to address the absence of an experienced, enforcement-focused fair housing agency in Sonoma County by conducting complaint-based testing for all protected classes and systemic investigations designed to expand on prior investigations revealing national origin, familial status, and race discrimination.
9	Project Name	Sonoma County Regional Parks - Gualala Point ADA Retrofit
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$ 165,000

	Description	Removal of barriers to accessibility for persons with disabilities throughout Gualala Point Regional Park. Improvements to day-use facilities including accessible paths, accessible drinking fountains and picnic tables, renovations to restrooms.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	72,184 persons with disabilities
	Location Description	42401 Coast Hwy 1, Sonoma County
	Planned Activities	Removal of barriers, improvements to day-use facilities
10	Project Name	California Human Development - Micro-Enterprise Assistance Program
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$ 156,750
	Description	To provide technical assistance and micro loans to locally based micro-enterprises. Major focus will be on minority owned small general contracting firms, construction, electrical, plumbing, drywall etc. that need assistance with working capital needs, to support the rebuilding effort of the North Bay fire victims' homes and businesses.
	Estimate the number and type of families that will benefit from the proposed activities	12 businesses assisted
	Location Description	Urban County
	Planned Activities	Provide technical assistance and micro loans to minority owned small general contracting firms, construction, electrical, plumbing, drywall etc.
	Project Name	City of Cotati – West School Street Path of Travel Upgrades, Phase 3

11	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$85,000
	Description	Phase 3 of the path upgrades along W. School Street is to construct approximately 600 feet of the pathway dependent on available funding. The project is to include planning, engineering and construction of ADA pathway upgrades from Clifford Street to Thomas Page School along W. School Street and Richardson Lane
	Target Date	04/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	880 persons with disabilities
	Planned Activities	The project is to include planning, engineering and construction of 600 feet of ADA pathway upgrades from Clifford Street to Thomas Page School along W. School Street and Richardson Lane.
12	Project Name	City of Rohnert Park - Senior Center ADA Improvements
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$70,000
	Description	The Rohnert Park Senior Center Accessibility Improvements will remove barriers to accessibility and full usage within the Senior Center building and in the adjacent parking area. The project will remove architectural barriers that create inadequate maneuvering space and path-of-travel problems in the building's program areas, restrooms and corridors; address placement of built-in elements and fixtures that create clearance issues; add compliant signage; and address vertical grades on ADA ramps, parking spaces and path-of-travel from the parking lot to the facility.
	Target Date	07/2019

	Estimate the number and type of families that will benefit from the proposed activities	4,669 elderly persons
	Location Description	6800 Hunter Drive, Rohnert Park, CA 94928
	Planned Activities	Removing of barriers to accessibility and full usage within the Senior Center building and in the adjacent parking area.
13	Project Name	Community Action Partnership – Sloan Women’s Shelter
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$42,231
	Description	Shelter services with intensive case management services with linkages to address barriers to permanent housing and employment.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	96 women and children
	Location Description	141 Stony Circle, Suite 210, Santa Rosa, CA
	Planned Activities	Shelter services include overnight shelter with intensive case management, motivational interviewing, health and well-being screening, and referrals to community providers such as mental health and substance abuse counseling, job readiness, employment services, and financial literacy.
14	Project Name	Community Action Partnership – Harold’s House Transitional Housing
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$17,596

	Description	Transitional Housing with intensive case management
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	56 women and children
	Location Description	2602 Giffen Avenue, Santa Rosa, CA
	Planned Activities	Participants receive intensive case management services in a low-cost, safe and sober environment. Case management provides needs assessment, goal planning, referrals, family reunification, credit counseling, financial literacy, and early childhood development with priority to Head Start, alcohol and drug recovery support, parent education and job-seeking skills.
15	Project Name	Catholic Charities - Family Support Center
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$119,516
	Description	Families at the 138-bed Family Support Center receive emergency shelter, food, clothing, medical and dental care, and implement action plans to overcome homelessness.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	360 persons in families with children
	Location Description	465 A Street, Santa Rosa, CA
	Planned Activities	Supportive services include: overnight shelter; case management providing a foundation for sustained success; hot meals, housing rental counseling; substance abuse recovery; mental health; integrated

		health care; job readiness and employment search; mainstream public benefits; nutrition and diet; computers, internet, telephones and messages; transportation; mail, laundry, clothing, and toiletries
16	Project Name	Catholic Charities – Homeless Service Center
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$25,739
	Description	A multi-service day center providing centralized intake and services for Sonoma County’s most vulnerable homeless population.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1900 persons, primarily single adults
	Location Description	600 Morgan Street, Santa Rosa, CA
	Planned Activities	Daytime drop-in center with showers, mail service, access to Coordinated Entry and housing, and enrollment in other supportive services.
17	Project Name	COTS Street Outreach
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$9,185
	Description	Street outreach to unsheltered persons in all regions of Sonoma County.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	242 single adults
	Location Description	900 Hopper Avenue, Petaluma CA
	Planned Activities	Services will be provided to unsheltered and chronically homeless individuals and families, including many whom have serious persistent mental illness and/or substance use disorders. Outreach staff build trust and connect individuals to Coordinated Entry in order to obtain appropriate housing, shelter, and supportive services, and divert clients away from costly jail and emergency medical facilities.
18	2018 ESG Awards	2018 ESG Awards
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	ESG: \$141,154
	Description	<p><u>Catholic Charities, Rapid Re-Housing:</u> Housing location, housing-focused case management, and rental assistance to help persons experiencing homelessness to re-enter housing.</p> <p><u>Catholic Charities, Samuel Jones Hall Emergency Shelter:</u> Large housing-focused emergency shelter for up to 190 single adults at any given time.</p> <p><u>COTS, Mary Isaak Center Emergency Shelter:</u> 100-bed emergency shelter for single adults</p> <p><u>COTS, Rapid Re-Housing:</u> Housing location, housing-focused case management, and rental assistance to help persons experiencing homelessness to re-enter housing.</p> <p><u>Social Advocates for Youth, Dream Center Emergency Shelter:</u> Housing-focused emergency shelter for transition-aged youth (18-24 years of age)</p>

	<u>Social Advocates for Youth, Rapid Housing:</u> Housing location, housing-focused case management, and rental assistance to help youth experiencing homelessness to enter housing—often for the first time.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	<p>1283 households</p> <p><u>Catholic Charities, Rapid Re-Housing:</u> 18 households</p> <p><u>Catholic Charities, Samuel Jones Hall Emergency Shelter:</u> 600 single adults</p> <p><u>COTS, Mary Isaak Center Emergency Shelter:</u> 525 single adults</p> <p><u>COTS, Rapid Re-Housing:</u> 30 households</p> <p><u>Social Advocates for Youth, Dream Center Emergency Shelter:</u> 100 youth</p> <p><u>Social Advocates for Youth, Rapid Housing:</u> 10 youth</p>
Location Description	<p><u>Catholic Charities, Rapid Re-Housing:</u> 465 A Street, Santa Rosa, CA</p> <p><u>Catholic Charities, Samuel Jones Hall Emergency Shelter:</u> 4020 Finley Avenue, Santa Rosa CA</p> <p><u>COTS, Mary Isaak Center Emergency Shelter:</u> 900 Hopper Street, Petaluma, CA</p> <p><u>COTS, Rapid Re-Housing:</u> 900 Hopper Street, Petaluma, CA</p> <p><u>Social Advocates for Youth, Dream Center Emergency Shelter:</u> 2447 Summerfield Road, Santa Rosa, CA</p> <p><u>Social Advocates for Youth, Rapid Housing:</u> 2447 Summerfield Road, Santa Rosa, CA</p>

<p>Planned Activities</p>	<p><u>Catholic Charities, Rapid Re-Housing:</u> In combination with \$26,723 in local funds as well as approximately \$145,000 in State ESG funds, households will be assisted to locate and retain permanent housing.</p> <p><u>Catholic Charities, Samuel Jones Hall Emergency Shelter:</u> In combination with \$24,437 in local funds as well as approximately \$135,000 in State ESG funds, Samuel Jones Hall serves the most vulnerable chronically homeless persons, exclusively referred by Coordinated Entry and encampment outreach, and provides housing-focused case management to assist them into housing on a Housing First model. Participants will have access to food, clothing, day services, self-sufficiency training, drug and alcohol counseling, benefits counseling, and other services as needed. Clients may stay up to six (6) months or longer depending on individual need and commitment to achieving goals of finding permanent housing</p> <p><u>COTS, Mary Isaak Center Emergency Shelter:</u> In combination with approximately \$135,000 in State ESG funds, Mary Isaak Center Emergency Shelter will provide overnight accommodations and case management aimed at placing participants in permanent housing. Case management will facilitate participants’ ability to find permanent housing and increase income from any source at program exit. Services will provide an array of support including mental health, hot meals, financial management, self-sufficiency training, substance abuse recovery, integrated health care, transportation, and other services as needed. Every effort will be made to place participants in permanent housing as quickly as possible.</p> <p><u>COTS, Rapid Re-Housing:</u> In combination with approximately \$145,000 in State ESG funds, households will be assisted to locate and retain permanent housing.</p> <p><u>Social Advocates for Youth, Dream Center Emergency Shelter:</u> In combination with \$24,187 in local funds and approximately \$25,495 in State ESG funding, transition-aged youth will be supported to identify and secure permanent housing through an array of services including counseling, access to food, financial management, self-sufficiency training, and other services as needed. Services address</p>
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		<p>emergency needs through client-focused case management with the goal of getting participants housed as rapidly as possible.</p> <p><u>Social Advocates for Youth, Rapid Housing:</u> In combination with \$33,137 in local funds and approximately \$ 50,000 in State ESG funds, homeless youth will be assisted to identify and secure permanent housing opportunities and increase income from any source at program exit. Case management services will include housing location services, counseling, financial assistance, education, and referrals to local agencies that provide housing, benefits, healthcare, and other services as needed.</p>
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