

FINANCES

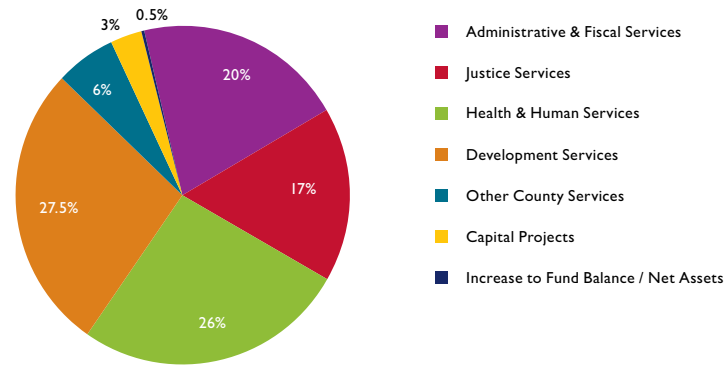
THE WATER AGENCY
ACHIEVED A **AA+**
CREDIT RATING

Investing in beautiful,
thriving & sustainable
communities for all

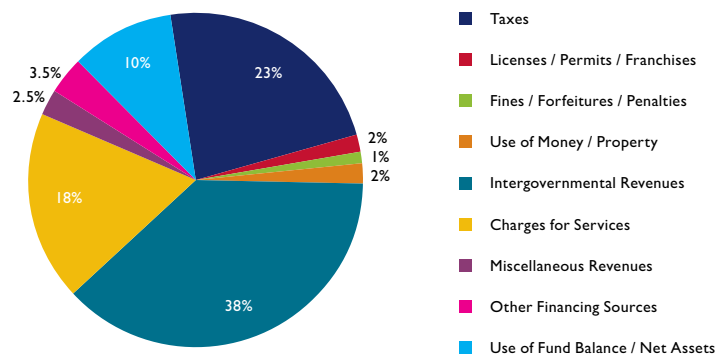
VISION



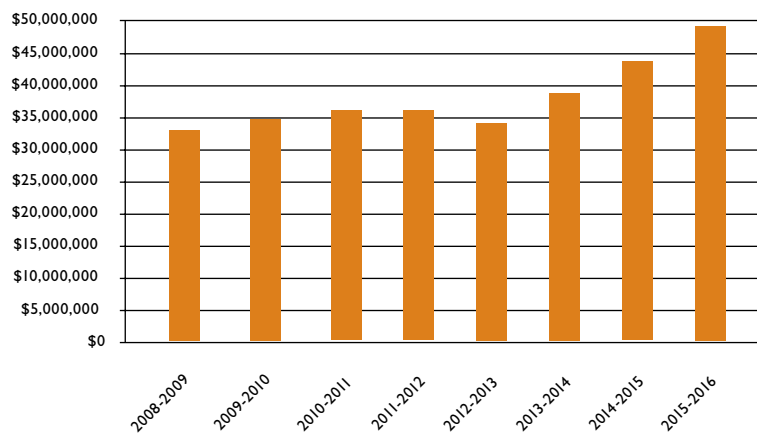
2015-16 Budget by Function: \$1.44 Billion



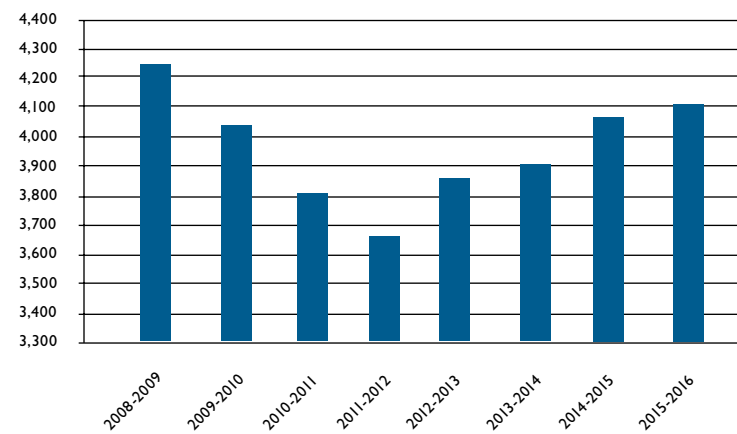
2015-16 County Budget Sources: \$1.44 Billion



General Fund Reserves 2008–2016



Number of Full Time County Employees 2008–2016



THE ANNUAL DIRECT, INDIRECT, AND
INDUCED NATIONAL ECONOMIC IMPACT FROM
ALL SCERA BENEFIT RECIPIENTS IS
MORE THAN \$296M
PER YEAR

Internal audits performed during Fiscal Year 2014 15 covered **MORE THAN \$1.6B IN ASSETS** and resulted in 25 recommendations that could enhance County revenues by more than \$1.3M.

The Agricultural Preservation and Open Space
District refunded its Measure F Sales Tax Revenue
Bonds, generating a **NET PRESENT VALUE
SAVINGS OF \$13.7M.**

FIRST 5 SONOMA AND THE BOARD OF SUPERVISORS
**INVESTED \$655,000 IN A
FACILITIES GRANT PROGRAM**
TO SECURE LONG TERM LEASES FOR PRESCHOOL
FACILITIES ACROSS THE COUNTY

STRATEGIC GOALS AND 2015 BOARD PRIORITIES

Safe, Healthy & Caring Communities

- Increase the affordable housing inventory in the County
- Coordinate with community partners to provide access to preschool for all Sonoma County children
- Address the safety, health, environmental, and economic impacts of marijuana

Invest in the Future

- Ensure the long-term fiscal health of the County
- Complete planning for the Chanate campus
- Create a Health Care Initiative Task Force

Economic & Environmental Stewardship

- Coordinate a sustainability initiative leveraging existing work conducted in County departments and agencies

Civic Services & Engagement

- Further outreach and engagement efforts
- Complete Fire Services Review and recommendations
- Advance Southwest Santa Rosa Annexation efforts

To enrich the
quality of life
in Sonoma
County through
superior public
service

MISSION





The County of Sonoma is comprised of 26 departments and agencies that provide a full range of services to the community. Sonoma County encompasses over 1,600 square miles and is home to almost 500,000 residents. Sonoma County government has a history of providing excellent and responsive public service while operating under sound fiscal principles. To learn more about your County government, please visit:

www.sonomacounty.ca.gov