

Sonoma County Community Corrections Partnership
Funding Request and Change Form

Date: April 29, 2024

Requesting Agency: Sheriff's Office

Contact: Sharon Post, ASO

Phone: 707-565-1119

Email: sharon.post@sonoma-county.org

Is Request One-time or On-going? One-time through December 2024

Request Amount

Current FY: \$0

Annualized: \$0

Request Title: Out of County Housing for Incarcerated Persons

I. Description of Funding Request

To manage the staffing shortage at the Main Adult Detention Facility (MADF) and reduce mandatory overtime requirements for correctional deputies, the Board of Supervisors gave the Sheriff authority on 11/7/23 to execute detention facility housing agreements with neighboring counties to reduce the number of incarcerated adults in Sonoma County. The Sheriff's Office entered into an agreement with Solano County effective 11/7/23 to house up to 65 incarcerated persons from Sonoma County, and groups of individuals were gradually transferred to Solano through November.

Out-of-county housing is a new and temporary operational cost that does not fit any of the Sheriff's Office currently approved CCP programs. The Sheriff's Office requests approval to claim a portion of the Solano housing expense for CCP reimbursement through December 2024 when it is anticipated that people housed in Solano will be transferred back to MADF. This will not increase the Sheriff's funding request for FY 23-24 or 24-25, as salary savings from correctional deputies will more than offset Solano housing expenses. Specifically, the Sheriff's Office will apply the percentage of the population that is realigned each month to the Solano invoices. The chart below shows the invoice amounts and claimable sum through February.

| Solano Invoice | CCP % | Claim Amount | Vendor Line Description |
|------------------------|--------|----------------------|------------------------------|
| \$ 204,035.34 | 0.1216 | \$ 24,810.70 | Out/CountyInmateHouseNov2023 |
| \$ 360,606.97 | 0.1217 | \$ 43,885.87 | Out/CountyInmateHouseDec2023 |
| \$ 359,602.12 | 0.1083 | \$ 38,944.91 | Out/CountyInmateHouseJan2024 |
| \$ 362,978.42 | 0.1073 | \$ 38,947.58 | Out/CountyInmateHouseFeb2024 |
| \$ 1,287,222.85 | | \$ 146,589.06 | CLAIM THROUGH FEBRUARY |

II. Staffing Requested

None

III. Services and Supplies Requested

None

IV. This request most closely aligns with Tier: 1

Tier 1: Specifically for realigned offenders.

Tier 2: Clearly assists with County's criminal justice system overall, but may not directly or exclusively impact AB 109 offenders.

Tier 3: Provides ancillary benefits to criminal justice in Sonoma County.