



DEPARTMENT OF HEALTH SERVICES PROPOSAL FOR ADDITIONAL GENERAL FUND

Use of Funding	\$\$	Strategic Justification
Mobile Support Team Expansion	\$360,000	Expand Mobile Support to east County to achieve an equitable distribution of critical crisis response throughout the county.
Psychiatric Health Facility One-Time Costs	\$500,000	In order to strengthen the mental health system of care, access to an inpatient psychiatric healthcare facility (PHF) in our local community is critical. Establishment of a PHF will address this unmet need and assist in reducing the cost of a Crisis Stabilization Unit (CSU) by decreasing the duration of unnecessary stays in the unit.
Electronic Health Record	\$390,000	<p>Electronic Health Record key to improving efficiencies and maintaining regulatory compliance within Department. It is also a key to enhancing the productivity of staff resulting in increased revenue for the Department.</p> <p>In addition, establishment of an electronic health record is critical to the implementation and success of the ACCESS project, which is the board's safety net priority.</p>
Unfunded Inpatient Beds	\$450,000	<p>In order to strengthen the mental health system of care, access to psychiatric inpatient beds in the community is critical.</p> <p>Contracting with additional psychiatric beds will address this unmet need and assist in reducing the cost of a Crisis Stabilization Unit (CSU) through increased through put.</p>
Total	\$1,700,000	