Larson Regional Park Phase I Renovation Update

Springs MAC

Wednesday, March 8, 2023 6:30 PM

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Timeline:

2015 - 2020

May 2021

2020 - 2023

2018 - Ongoing

3 Months from Securing Funds

4 - 5 Months

Community Workshops, Presentations, Survey, Stakeholder Engagement

Master Plan adopted by Board of Supervisors

Construction Document Preparation

Fundraising, Grant Writing

Bidding, Bid Award, Construction Start

Construction Duration During Dry Season

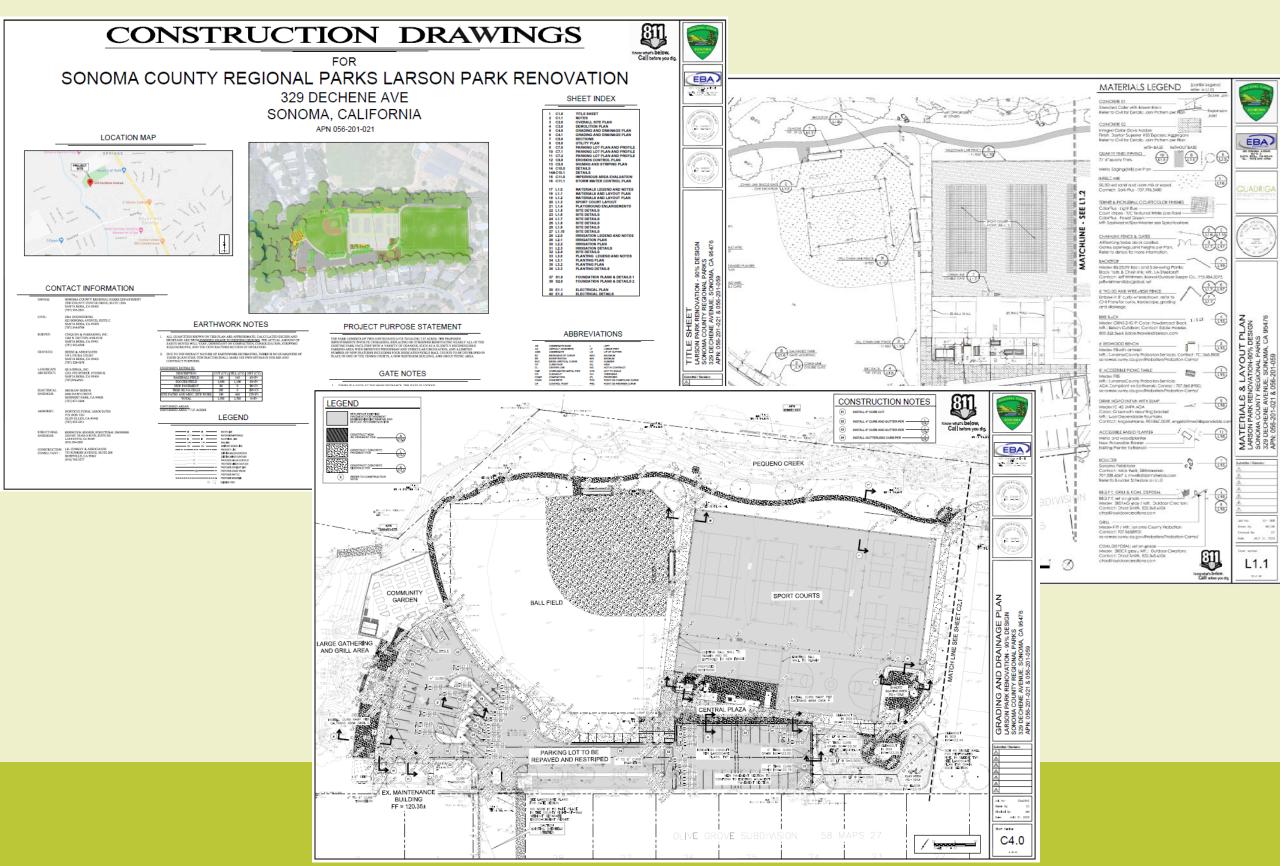


2015-2021 Planning Process Photo Sampler



Adopted Master Plan

Construction Plans



Background

- Larson Park was donated to Sonoma County Regional Parks in 1988 after local park district went bankrupt due to insufficient property taxes to support park maintenance
- No Construction "As-Builts" or original construction documentation were provided
- Infrastructure is 30-50 years old
- Limited Improvements ADA, Sonoma Valley Trail with Flowery & Fetters Springs Housing, Playground, Garden, maintenance
- Larson Park has \$80,000/yr +/- and Maxwell \$70,000/yr +/-Regional Park median income is approx. and; well above \$51,026 income threshold for state grants

Funding for Larson Renovation Project (2018-2023)

- \$1,350,000 Parks for All Measure M
- \$335,000 County Service Area 41 (Failed Parks District Tax Assessment)
- o \$48,000 ADA Grant
- \$45,000 Park Mitigation Fee Sonoma Valley Area
- \$22,000 Regional Parks Foundation (Confirmed, more possible)
 - \$1,800,000 Total Funding

Spent

• \$335,000 Construction Plans, Master Plans, Engagement, Utility Fees

Construction Estimate

\$3,000,000 - 3,500,000 Phase 1 Construction Estimate (incl. 15% contingency)

Additional Funding Needed for Phase 1 Construction

\$1,200,000 − 1,700,000

Funding

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Questions & Answers?

Thank You!





